

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	36.0	46.0	0.0
On Roll Special Ed Full-Time	454.0	474.0	482.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	491.0	520.0	482.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	5,000,000	5,000,000	5,000,000
	Tuition from Local Education Authorities	10-1310	22,129,056	25,910,660	26,434,697
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	3,891,450	0	0
	Other Tuition	10-1320-1340	11,220,066	11,500,354	10,585,108
	Non-Resident Fees	10-1350	320,044	305,195	309,310
	Unrestricted Miscellaneous Revenues	10-1XXX	637,842	100,439	103,084
	Interest Earned on Capital Reserve Funds	10-1XXX	9,386	3,500	12,000
	Other Restricted Miscellaneous Revenues	10-1XXX	211,687	0	0
	Total Revenues from Local Sources		43,419,531	42,820,148	42,444,199
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	199,762	0	0
	Total Revenues from Federal Sources		199,762	0	0
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	152,240	0
	Actual Revenues (Over)/Under Expenditures		-2,741,203	0	0
General Fund Revenues	Total Operating Budget		40,878,090	42,972,388	42,444,199
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	44,899	0	0
	Other Revenue from Local Sources	20-1XXX	0	400,000	0
	Total Revenues from Local Sources	20-1XXX	44,899	400,000	0
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	12,700	0
	Other Restricted Entitlements	20-32XX	14,637	0	0
	Total Revenues from State Sources		14,637	12,700	0
Special Revenue Fund Revenues from Federal Sources	Arp-ESSER	20-4540	0	312,695	0
	CRRSA Act-ESSER II	20-4534	156,348	0	0
	Total Revenues from Federal Sources		156,348	312,695	0
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,973	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		219,857	725,395	0
All Fund Revenues	Total Revenues/Sources		41,097,947	43,697,783	42,444,199
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,097,947	43,697,783	42,444,199

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	13,744,938	14,891,293	15,145,842
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	263,284	216,067	233,750
	Other Instructional Programs-Instruction	11-4XX-100-XXX	11,440	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	544,267	587,921	599,879
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,886,529	3,137,979	3,504,932
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,625,330	1,572,112	1,518,189
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	329,468	540,405	549,567
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	28,512	32,022	29,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	776,255	750,721	774,665
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	945,431	973,444	681,543
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,652,952	1,794,456	1,726,883
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	467,768	486,336	454,738
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,600,920	4,056,148	3,460,397
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	158,347	203,176	182,606
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,067,109	11,345,482	12,280,676
	Undistributed Expenditures-Food Services	11-000-310-930	2,467,880	127,000	130,175
	Total Undistributed Expenditures			26,550,768	25,607,202
General Fund Current Expenses	Total General Current Expense		40,570,430	40,714,562	41,273,042
Capital Outlay	Equipment	12-XXX-XXX-730	84,653	704,335	130,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	223,007	1,549,991	1,029,157
	Interest Deposit to Capital Reserve	10-604	0	3,500	12,000
	Total Capital Outlay		307,660	2,257,826	1,171,157
General Fund Expenses and Transfers	General Fund Grand Total		40,878,090	42,972,388	42,444,199
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	400,000	0
	Student Activity Fund	20-475-XXX-XXX	48,872	0	0
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	12,700	0
	Other	20-XXX-XXX-XXX	14,637	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	14,637	12,700	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	156,348	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	312,695	0
	Total Federal Projects	20-XXX-XXX-XXX	156,348	312,695	0
Special Revenue Fund Expenses	Total Special Revenue Funds		219,857	725,395	0
All Fund Expenses	Total Expenditures/Appropriations		41,097,947	43,697,783	42,444,199
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,097,947	43,697,783	42,444,199

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,482,809	3,771,054	3,771,054	3,771,054
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	1,514,922	3,716,518	3,720,018	3,732,018
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	207,507	345,774	380,836	410,836
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	Student Activity Fund	161,580	157,607	157,607	157,607
Restricted for Repayment of Debt	Scholarship Fund	0	0	0	0
	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$75,216	\$71,636	\$90,696	\$75,887	\$83,241
Total Classroom Instruction	\$39,711	\$37,049	\$51,206	\$42,156	\$47,097
Classroom-Salaries and Benefits	\$37,782	\$34,846	\$48,690	\$39,024	\$43,987
Classroom-General Supplies and Textbooks	\$516	\$523	\$552	\$558	\$443
Classroom-Purchased Services	\$1,414	\$1,680	\$1,964	\$2,573	\$2,667
Total Support Services	\$14,891	\$14,463	\$19,903	\$16,513	\$19,270
Support Services-Salaries and Benefits	\$13,416	\$13,355	\$17,986	\$15,078	\$17,968
Total Administrative Costs	\$7,732	\$6,780	\$8,417	\$6,976	\$6,851
Administration Salaries and Benefits	\$5,073	\$4,089	\$5,298	\$3,732	\$3,682
Total Operations and Maintenance of Plant	\$7,509	\$7,918	\$9,724	\$9,222	\$8,869
Operations and Maintenance-Salaries and Benefits	\$3,969	\$3,703	\$4,916	\$4,103	\$4,741
Board Contribution to Food Services	\$4,576	\$4,593	\$501	\$244	\$270
Total Extracurricular Costs	\$584	\$729	\$761	\$629	\$749
Total Equipment Costs	\$325	\$158	\$276	\$1,354	\$270
Legal Costs	\$522	\$604	\$626	\$614	\$705
Employee Benefits as a percentage of salaries*	57.09%	48.92%	58.07%	53.01%	55.36%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Director of Facilities with Burlington County Institute of Technology	0
Staffing - Other	Shared Business Administrator/Board Secretary with Burlington County Institute of Technology	0
	Shared Business and Personnel Staff with Burlington County Institute of Technology	0
	Shared Security Staff with Burlington County Institute of Technology	0
Superintendent and Assistant Sup.	Shared Superintendent and support staff with Burlington County Institute of Technology	0
Technology Services	Shared Coordinator of Technology and support staff with Burlington County Institute of Technology	0
Transportation Services, including Fuel	Shared Coordinator of Transportation and support staff with Burlington County Institute of Technology	0

Employee Contract List for District

Name	Category	Measure
Ashanti Holley	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,548
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,016
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported



Employee Contract List for District

Name	Category	Measure
Ashanti Holley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Coriell Vokoun	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Staff Dev. & Training
	Base Annual Salary Amount	\$79,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0610
	Job Title Other District	Staff Dev. & Training
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Coriell Vokoun	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,313
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gina Copper	Job Title	Secretary
	Job Title II	Food Service
	Base Annual Salary Amount	\$75,718
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0610

Employee Contract List for District

Name	Category	Measure
Gina Copper	Job Title Other District	Secretary
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,016
	Contractual Post-Employment Benefit Description of Payout of Sick days	eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gina Copper	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Vickers	Job Title	Other
	Job Title II	Head Maintenance Person
	Base Annual Salary Amount	\$77,839
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0610
	Job Title Other District	Head Maintenance Person
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,514	
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible	

Employee Contract List for District

Name	Category	Measure
Jason Vickers	Contractual Post-Employment Benefit Description of Payout of Vacation days	17 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Meghan Paige	Job Title	Other
	Job Title II	Assistant to the BA
	Base Annual Salary Amount	\$82,825
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0610
	Job Title Other District	Assistant to the BA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Meghan Paige	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,177
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	not eligible
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Kuhla	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,197
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,050
	Contractual Post-Employment Benefit Description of Payout of Sick days	eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Kuhla	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Van Laeys	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$118,852
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0610
	Job Title Other District	Coordinator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	



Employee Contract List for District

Name	Category	Measure
Ryan Van Laeys	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sean Daly	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$92,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0610

Employee Contract List for District

Name	Category	Measure
Sean Daly	Job Title Other District	Coordinator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,701
	Contractual Post-Employment Benefit Description of Payout of Sick days	eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Sean Daly	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported