

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,831.0	1,756.0	1,756.0
On Roll Special Ed Full-Time	293.0	280.0	280.0
On Roll Subtotal	2,124.0	2,036.0	2,036.0
In Post-Secondary Full Time	99.0	122.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	15,894,974	15,894,974	15,894,974
	Tuition from Local Education Authorities	10-1310	7,493,669	7,793,670	7,583,424
	Rents and Royalties	10-1910	0	20,000	29,799
	Unrestricted Miscellaneous Revenues	10-1XXX	381,794	86,500	83,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,028	10,000	17,000
	Other Restricted Miscellaneous Revenues	10-1XXX	105,575	0	0
	Total Revenues from Local Sources			23,878,040	23,805,144
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,338,084	1,535,567	2,191,472
	Equalization Aid	10-3176	13,856,673	14,627,395	14,726,334
	Categorical Security Aid	10-3177	244,568	244,568	244,568
	Total Revenues from State Sources		15,439,325	16,407,530	17,162,374
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,243	20,001	22,047
	Total Revenues from Federal Sources		19,243	20,001	22,047
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	837,217	0
	Adjustment for Prior Year Encumbrances		0	362,942	0
	Actual Revenues (Over)/Under Expenditures		-534,598	0	0
General Fund Revenues	Total Operating Budget		38,802,010	41,432,834	40,792,618
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	346,927	0	0
	Total Revenues from Local Sources	20-1XXX	346,927	0	0
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	58,239	0
	Other Restricted Entitlements	20-32XX	157,093	102,156	0
	Total Revenues from State Sources		157,093	160,395	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	441,349	447,846	358,277
	Title II	20-4451-4455	57,680	10,000	0
	Title IV	20-4471-4474	32,515	36,299	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	511,351	510,566	408,453
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	87,665	138,792	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	11,470	39,701	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	23,089	16,711	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Vocational Education	20-4430	424,595	421,365	0
	Arp-ESSER	20-4540	358,556	3,439,962	0
	CRRSA Act-ESSER II	20-4534	1,007,890	682,263	0
	CRRSA Act-Learning Acceleration Grant	20-4535	107,125	1,340	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Arp Homeless Children and Youth II Grant	20-4546	0	12,927	0
	Total Revenues from Federal Sources		3,108,285	5,846,273	766,730
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-36,913	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,575,392	6,006,668	766,730
All Fund Revenues	Total Revenues/Sources		42,377,402	47,439,502	41,559,348
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		42,377,402	47,439,502	41,559,348

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,726,348	6,118,170	6,484,280
	Special Education-Instruction	11-2XX-100-XXX	2,122,196	2,451,418	2,421,181
	Bilingual Education-Instruction	11-240-100-XXX	4,992	64,843	66,174
	Vocational Programs	11-3XX-100-XXX	4,821,751	5,886,697	6,138,395
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	535,966	638,193	669,073
	School-Sponsored Athletics-Instruction	11-402-100-XXX	725,913	897,301	792,774
	Other Instructional Programs-Instruction	11-4XX-100-XXX	31,714	44,520	46,156
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	308,783	264,600	297,287
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	63,829	76,000	76,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,215,248	1,202,431	1,200,277
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	957,118	1,040,161	1,095,055
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	755,029	904,131	904,541
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	176,187	178,327	184,146
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,192	17,610	17,920
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	663,351	709,134	687,863
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,671,007	1,724,291	1,716,569
	Undistributed Expenditures-Central Services	11-000-251-XXX	3,488,004	1,449,146	1,507,701
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	907,893	892,461	872,790
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,935,538	6,078,591	5,579,591
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	451,652	499,500	504,607
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,733,634	7,679,240	8,225,895
	Undistributed Expenditures-Food Services	11-000-310-930	275,000	0	0
		Total Undistributed Expenditures		23,615,465	22,715,623
General Fund Current Expenses	Total General Current Expense		37,584,345	38,816,765	39,488,275
Capital Outlay	Equipment	12-XXX-XXX-730	191,447	320,721	18,964
	Facilities Acquisition and Construction Services	12-000-400-XXX	887,748	2,108,748	1,082,013
	Interest Deposit to Capital Reserve	10-604	0	10,000	17,000
	Total Capital Outlay		1,079,195	2,439,469	1,117,977
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	138,470	176,600	186,366

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		38,802,010	41,432,834	40,792,618
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	310,014	0	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	99,506	102,156	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	58,239	0
	Other	20-XXX-XXX-XXX	57,587	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	157,093	160,395	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	441,349	447,846	358,277
	Title II	20-XXX-XXX-XXX	57,680	10,000	0
	Title IV	20-XXX-XXX-XXX	32,515	36,299	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	511,351	510,566	408,453
	Vocational Education	20-XXX-XXX-XXX	424,595	421,365	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,007,890	682,263	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	107,125	1,340	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	358,556	3,439,962	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	87,665	138,792	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	11,470	39,701	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	23,089	16,711	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	12,927	0
		Total Federal Projects	20-XXX-XXX-XXX	3,108,285	5,846,273
Special Revenue Fund Expenses	Total Special Revenue Funds		3,575,392	6,006,668	766,730
All Fund Expenses	Total Expenditures/Appropriations		42,377,402	47,439,502	41,559,348
Expenses Net of Transfers	Total Expenditures Net of Transfers		42,377,402	47,439,502	41,559,348

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,234,936	2,003,968	2,003,968	2,003,968
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	2,926,091	3,462,474	3,472,474	3,489,474
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	837,217	837,217	0	0
	Unemployment Fund	642,745	671,792	671,792	671,792
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0			
Restricted for Special Revenue Fund	Student Activity Fund	116,138	153,051	153,051	153,051
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,705	\$16,537	\$17,591	\$17,452	\$18,842
Total Classroom Instruction	\$8,279	\$8,372	\$9,196	\$8,983	\$9,964
Classroom-Salaries and Benefits	\$7,513	\$7,765	\$8,461	\$8,265	\$9,109
Classroom-General Supplies and Textbooks	\$224	\$223	\$238	\$255	\$256
Classroom-Purchased Services	\$542	\$384	\$498	\$463	\$599
Total Support Services	\$1,996	\$2,230	\$2,350	\$2,230	\$2,462
Support Services-Salaries and Benefits	\$1,816	\$1,954	\$2,047	\$1,920	\$2,179
Total Administrative Costs	\$2,164	\$2,272	\$2,241	\$2,172	\$2,338
Administration Salaries and Benefits	\$1,381	\$1,420	\$1,379	\$1,317	\$1,431
Total Operations and Maintenance of Plant	\$2,543	\$2,706	\$2,918	\$3,131	\$3,105
Operations and Maintenance-Salaries and Benefits	\$1,122	\$1,182	\$1,263	\$1,201	\$1,354
Board Contribution to Food Services	\$227	\$132	\$0	\$0	\$0
Total Extracurricular Costs	\$488	\$783	\$845	\$896	\$928
Total Equipment Costs	\$109	\$92	\$6	\$149	\$9
Legal Costs	\$112	\$130	\$104	\$106	\$115
Employee Benefits as a percentage of salaries*	40.52%	39.61%	37.43%	35.58%	36.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator	0
	Secretary	0
	Business Office Staff	0
Custodial and Maintenance Services	Director of Facilities	0
Food Services	Cafeteria	0
Staffing - Other	Administrative Assistant to the Superintendent	0
	Personnel Staff	0
	Director of Security	0
	Assistant Director of Security	0
Superintendent and Assistant Sup.	SuperintnedentSuperintendent	0
Technology Services	IT Technician	0
	IT Secretary	0
Transportation Services, including Fuel	Transportation Employees	0

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,690
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,623
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Andrew Willmott

Employee Contract List for District

Name	Category	Measure
Andrew Willmott	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Nagy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Nagy	Total Allowances Amount	\$20,868
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,432
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,812
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	27 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eder Joseph	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Assistant Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
Eder Joseph	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eder Joseph	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Cooper	Job Title	Other
	Job Title II	Human Resources Admin
	Base Annual Salary Amount	\$96,663
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Human Resources Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,833
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible	

Employee Contract List for District

Name	Category	Measure
Heather Cooper	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kelly Cox	Job Title	Administrative Assistant
	Job Title II	Administrative Assistant
	Base Annual Salary Amount	\$92,477
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Administrative Assistant
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kelly Cox	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,477
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Coolidge	Job Title	Other
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$111,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Director of Facilities
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Coolidge	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Veldon Harris	Job Title	Other
	Job Title II	Director of Security
	Base Annual Salary Amount	\$105,343
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Director of Security
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Veldon Harris	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,267
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported