

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,085.0	3,063.0	3,000.0
On Roll Special Ed Full-Time	512.0	522.0	514.0
On Roll Subtotal	3,597.0	3,585.0	3,514.0
In Private School Placements	15.0	22.0	22.0
Sent to Contracted Preschool		43.0	43.0
Sent to Other Districts Regular	4.0	8.0	8.0
Sent to Other Districts Special Ed	30.0	27.0	53.0
Received	33.0	26.0	25.0
In State Facilities	2.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	43,728,011	44,244,298	45,129,184
	Total Tuition	10-1300	329,349	50,000	50,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	46,501	20,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	635,972	315,000	315,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,716	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	6,260	400	400
	Other Restricted Miscellaneous Revenues	10-1XXX	1,300	0	0
	Total Revenues from Local Sources			44,751,109	44,629,698
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,741,167	1,741,167	1,741,167
	Extraordinary Aid	10-3131	1,466,468	400,000	400,000
	Categorical Special Education Aid	10-3132	2,355,238	2,355,238	3,366,652
	Equalization Aid	10-3176	18,610,889	21,321,598	21,321,598
	Categorical Security Aid	10-3177	533,760	533,760	533,760
	Other State Aids	10-3XXX	40,301	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	208,877	0	0
	Total Revenues from State Sources			24,956,700	26,351,763
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	98,820	53,060	65,764
	Total Revenues from Federal Sources			98,820	53,060
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	476,318	469,163
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,107,010	0
	Withdrawal from Maintenance Reserve	10-310	0	500,000	475,000
	Adjustment for Prior Year Encumbrances		0	961,136	0
	Actual Revenues (Over)/Under Expenditures		-3,320,627	0	0
General Fund Revenues	Total Operating Budget		66,486,002	74,078,985	73,887,688
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	952,797	0	0
	Other Revenue from Local Sources	20-1XXX	21,141	0	0
	Total Revenues from Local Sources	20-1XXX	973,938	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	72,024	32,641
	Preschool Education Aid	20-3218	959,139	2,475,750	2,911,185
	Other Restricted Entitlements	20-32XX	122,645	40,967	30,726
	Total Revenues from State Sources		1,081,784	2,588,741	2,974,552
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	318,934	425,246	318,935
	Title II	20-4451-4455	71,571	78,758	59,069
	Title III	20-4491-4494	31,900	14,307	10,730
	Title IV	20-4471-4474	6,702	29,504	22,128
	Arp-Idea Preschool	20-4409	14,921	0	0
	Arp-Idea Basic	20-4419	175,249	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	875,210	906,931	680,198
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,000	0	0
	Arp-ESSER	20-4540	476,914	0	0
	CARES Act Education Stabilization Fund	20-4530	225,148	0	0
	CRRSA Act-ESSER II	20-4534	425,017	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	20,643	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	100,137	0	0
Total Revenues from Federal Sources		2,793,346	1,454,746	1,091,060	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	269,060	891,150	653,130
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-39,006	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		5,079,122	4,934,637	4,718,742
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	322	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,501,809	2,472,790	2,423,133
	Total Revenues from Local Sources		2,501,809	2,472,790	2,423,133
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	503,442	488,494	470,675

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	346	322
	Total Local Repayment of Debt		3,005,573	2,961,630	2,894,130
	Actual Revenues (Over)/Under Expenditures		4,857	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,010,430	2,961,630	2,894,130
All Fund Revenues	Total Revenues/Sources		74,575,554	81,975,252	81,500,560
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	269,060	891,150	653,130
	Total Revenues/Sources Net of Transfers		74,306,494	81,084,102	80,847,430

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,807,108	20,079,779	20,958,570
	Special Education-Instruction	11-2XX-100-XXX	6,028,748	6,460,553	6,823,272
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,205,702	1,328,322	1,368,958
	Bilingual Education-Instruction	11-240-100-XXX	323,821	328,910	410,435
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	188,884	209,120	162,951
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	311,304	425,219	406,284
	School-Sponsored Athletics-Instruction	11-402-100-XXX	722,220	760,119	760,411
	Summer School	11-422-XXX-XXX	243,072	250,920	276,109
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	166,150	179,631	174,317
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,271,473	4,026,084	4,662,767
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	137,485	170,792	122,824
	Undistributed Expenditures-Health Services	11-000-213-XXX	677,323	653,136	694,809
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,008,008	1,054,392	1,078,379
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,591,931	3,861,153	2,665,905
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,606,280	1,604,611	1,794,066
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,579,990	1,629,466	1,791,528
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,051,802	2,037,181	2,213,812
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	932,641	1,202,681	661,678
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	109,559	105,572	101,472
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	789,297	1,037,946	966,564
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,196,607	2,710,232	2,656,852
	Undistributed Expenditures-Central Services	11-000-251-XXX	937,284	1,046,172	1,104,679
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	961,627	1,140,933	864,788
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,959,721	6,421,981	6,548,854
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,915,287	3,692,454	3,689,421
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,410,383	9,766,970	10,444,744
		Total Undistributed Expenditures		37,136,698	42,161,756
General Fund Current Expenses	Total General Current Expense		65,133,707	72,184,329	73,404,449

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	628,597	1,610,842	211,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	601,877	181,727	163,860
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		1,230,474	1,792,969	375,260
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	121,821	101,687	107,979
	General Fund Grand Total		66,486,002	74,078,985	73,887,688
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	21,141	0	0
	Student Activity Fund	20-475-XXX-XXX	913,791	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	495,049	1,830,063	1,814,618
	Support Services	20-218-200-XXX	733,150	1,608,861	1,782,338
	Total Preschool Education Aid	20-218-XXX-XXX	1,228,199	3,438,924	3,596,956
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,682	5,082	3,812
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,856	11,536	8,652
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,276	3,234	2,426
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,400	21,115	15,836
	Other	20-XXX-XXX-XXX	89,431	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,350,844	3,479,891	3,627,682
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	318,934	425,246	318,935
	Title II	20-XXX-XXX-XXX	71,571	78,758	59,069
	Title III	20-XXX-XXX-XXX	31,900	14,307	10,730
	Title IV	20-XXX-XXX-XXX	6,702	29,504	22,128
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	875,210	906,931	680,198
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	175,249	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	14,921	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	225,148	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	425,017	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	20,643	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	100,137	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	476,914	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,793,346	1,454,746	1,091,060
Special Revenue Fund Expenses	Total Special Revenue Funds		5,079,122	4,934,637	4,718,742
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,010,430	2,961,630	2,894,130
	Total Debt Service Funds		3,010,430	2,961,630	2,894,130
All Fund Expenses	Total Expenditures/Appropriations		74,575,554	81,975,252	81,500,560
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	269,060	891,150	653,130
	Total Expenditures Net of Transfers		74,306,494	81,084,102	80,847,430

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,801,836	2,907,838	1,931,520	1,462,357
	Repayment of Debt	5,525	668	322	0
Restricted for General Operating Budget	Capital Reserve	4,989,712	7,390,326	6,783,716	6,784,116
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,290,522	3,419,237	2,919,237	2,444,237
	Legal Reserve	0	0	0	0
	Unemployment Fund	715,517	716,817	716,817	716,817
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	694,739	733,745	733,745	733,745
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,802	\$16,619	\$18,151	\$18,577	\$19,209
Total Classroom Instruction	\$9,939	\$10,237	\$11,201	\$11,015	\$11,830
Classroom-Salaries and Benefits	\$8,883	\$9,334	\$10,042	\$9,988	\$10,578
Classroom-General Supplies and Textbooks	\$176	\$219	\$277	\$276	\$366
Classroom-Purchased Services	\$880	\$685	\$883	\$751	\$886
Total Support Services	\$2,856	\$3,062	\$3,084	\$3,623	\$3,397
Support Services-Salaries and Benefits	\$1,671	\$1,704	\$1,866	\$1,869	\$1,956
Total Administrative Costs	\$1,243	\$1,366	\$1,708	\$1,800	\$1,771
Administration Salaries and Benefits	\$872	\$889	\$1,117	\$1,055	\$1,157
Total Operations and Maintenance of Plant	\$1,531	\$1,664	\$1,827	\$1,799	\$1,871
Operations and Maintenance-Salaries and Benefits	\$137	\$165	\$192	\$197	\$212
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$232	\$289	\$326	\$334	\$335
Total Equipment Costs	\$245	\$175	\$70	\$451	\$60
Legal Costs	\$16	\$30	\$35	\$35	\$36
Employee Benefits as a percentage of salaries*	26.99%	26.65%	26.86%	26.03%	26.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	BTSD sells food service to Saint Paul School via outsourced contractor	0
Insurance Coverages and Benefits	BTSD is part of joint insurance funds for health benefits (SHIF and RX Alliance) and workers' compensation (BACCEIC)	0
Municipal/Public Works	BTSD has an agreement with Burlington Township Police Department for school resource officers	0
	BTSD provides maintenance and electrical services to the Burlington Township Fire Department and Endeavor Emergency Squad	0
	BTSD obtains vehicle maintenance from the Township of Burlington	0
Recycling	BTSD provides composting services at schools and the Township of Burlington provides trash removal and recycling	0
Special Education Services	BTSD obtains special education services from Burlington County Special Services School District	0
Technology Services	BTSD provides technology services to Barnegat Township School District, Edgewater Park Township School District, Henry Hudson Regional School District, Montgomery Township School District, Ocean County Vocational Technical School District, and Rancocas Valley Regional High School via outsourced contractor	0
Transportation Services, including Fuel	Various jointures exist - BTSD transports for other districts and other districts transport for BTSD	0
	BTSD obtains fuel for district vehicles from the Township of Burlington	0

Estimated Tax Rates

Municipality	Category	Amount
Burlington Twp	(A) General Fund School Levy	45,129,184
	(D) Total School Levy	47,552,317
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,447,236,351
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,130,783,853
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8441
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9431
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4415
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5189

Employee Contract List for District

Name	Category	Measure
Ann Britt	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$159,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,014
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,578
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ann Britt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Giannotti	Job Title	Assistant Superintendent
	Job Title II	Special Education
	Base Annual Salary Amount	\$152,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Giannotti	Total Allowances Amount	\$14,006
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,501
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum on retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem maximum of 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Debbie Grenz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll
	Base Annual Salary Amount	\$81,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Debbie Grenz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$825
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$696
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,343
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled in sick pay
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Debbie Grenz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donald Matney	Job Title	Other
	Job Title II	Electician
	Base Annual Salary Amount	\$89,856
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,392
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum	

Employee Contract List for District

Name	Category	Measure
Donald Matney	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Elizabeth Scott	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$154,435
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Elizabeth Scott	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,650
	Total Bonuses Amount	\$9,266
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,759
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem maximum of 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Floyd Hazzard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations Manager
	Base Annual Salary Amount	\$78,833
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	3
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$275
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Floyd Hazzard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Garfield	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Project Manager
	Base Annual Salary Amount	\$78,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Heather Garfield	Total Allowances Amount	\$825
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,355
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mary Ann Bell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Ann Bell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,169
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem not to excess 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Ann Bell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Dudley-Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$83,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,123
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum	

Employee Contract List for District

Name	Category	Measure
Michele Dudley-Brown	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nicholas Bice	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$153,130
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicholas Bice	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,745
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem max at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Robyn Hessberger

Employee Contract List for District

Name	Category	Measure
Robyn Hessberger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported