

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,442.0	2,468.0	2,450.0
On Roll Special Ed Full-Time	417.0	409.0	460.0
On Roll Subtotal	2,859.0	2,877.0	2,910.0
In Private School Placements	14.0	12.0	19.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	16.0	22.0	19.0
Received	21.0	28.0	0.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,343,638	33,343,638	33,343,638
	Total Tuition	10-1300	243,828	80,000	80,000
	Unrestricted Miscellaneous Revenues	10-1XXX	372,922	50,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	216	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	729	2,000	2,000
	Total Revenues from Local Sources		33,961,333	33,476,638	33,476,638
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	516,610	516,610	516,610
	Extraordinary Aid	10-3131	555,122	300,000	300,000
	Categorical Special Education Aid	10-3132	2,561,908	2,561,908	2,561,908
	Equalization Aid	10-3176	16,588,437	19,607,509	23,226,112
	Categorical Security Aid	10-3177	418,930	418,930	418,930
	Other State Aids	10-3XXX	22,330	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	166,909	0	0
	Total Revenues from State Sources		20,830,246	23,404,957	27,023,560
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	68,162	50,091	56,786
	Total Revenues from Federal Sources		68,162	50,091	56,786
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	628,344	1,574,213
	Withdrawal from Capital Reserve for Local Share	10-307	0	5,889,000	900,000
	Transfers from Other Funds	10-5200	130,246	0	0
	Actual Revenues (Over)/Under Expenditures		-1,577,066	0	0
General Fund Revenues	Total Operating Budget		53,412,921	63,449,030	63,031,197
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	908,322	0	0
	Other Revenue from Local Sources	20-1XXX	67,007	0	0
	Total Revenues from Local Sources	20-1XXX	975,329	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	207,218	0	0
	Total Revenues from State Sources		207,218	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	266,549	242,467	206,097
	Title II	20-4451-4455	67,922	61,645	52,399
	Title III	20-4491-4494	60,430	63,844	54,268
	Title IV	20-4471-4474	33,704	24,844	21,117
	Arp-Idea Preschool	20-4409	12,847	0	0
	Arp-Idea Basic	20-4419	145,944	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	693,591	718,156	610,433
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	Middle Grades Career Awareness and Exploration Program	20-4431	68,916	0	0
	Arp-ESSER	20-4540	25,077	0	0
	CARES Act Education Stabilization Fund	20-4530	45,296	0	0
	Coronavirus Relief Fund (CRF)	20-4532	481	0	0
	CRRSA Act-ESSER II	20-4534	828,168	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	39,999	0	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	43,500	0	0
		Total Revenues from Federal Sources		2,372,424	1,110,956
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,421	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,553,550	1,110,956	944,314
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	73,405	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,965,664	1,961,603	2,128,597
	Total Revenues from Local Sources		1,965,664	1,961,603	2,128,597
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	378,430	378,091	624,832
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	73,405
	Total Local Repayment of Debt		2,417,499	2,339,694	2,826,834
	Actual Revenues (Over)/Under Expenditures		-73,405	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,344,094	2,339,694	2,826,834
All Fund Revenues	Total Revenues/Sources		59,310,565	66,899,680	66,802,345
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		59,310,565	66,899,680	66,802,345

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,587,900	16,555,136	17,253,622
	Special Education-Instruction	11-2XX-100-XXX	4,822,496	5,162,658	5,563,369
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	0	29,132
	Bilingual Education-Instruction	11-240-100-XXX	669,909	811,901	996,120
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	353,793	412,628	411,607
	School-Sponsored Athletics-Instruction	11-402-100-XXX	597,162	608,649	644,483
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	411,943	489,179	595,281
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,868,501	2,700,487	2,996,905
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	52,886	55,027	55,240
	Undistributed Expenditures-Health Services	11-000-213-XXX	347,261	356,204	388,226
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	501,080	626,961	640,276
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	215,027	200,000	286,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	999,434	1,113,978	1,081,794
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,857,045	3,355,510	4,040,114
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	413,041	626,472	664,068
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	941,334	1,034,067	1,078,340
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	63,403	77,350	98,662
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	677,946	830,751	833,486
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,548,293	1,726,825	1,736,380
	Undistributed Expenditures-Central Services	11-000-251-XXX	494,595	546,366	542,045
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	156,662	238,343	187,359
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,247,284	5,388,406	6,127,648
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,271,686	3,224,006	4,043,361
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,689,681	9,840,709	10,561,229
	Total Undistributed Expenditures		28,345,159	31,941,462	35,361,133
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		50,788,362	55,982,613	60,855,747

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	94,278	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,518,937	7,447,142	2,154,448
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		2,613,215	7,449,142	2,156,448
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,344	17,275	19,002
	General Fund Grand Total		53,412,921	63,449,030	63,031,197
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	67,007	0	0
	Student Activity Fund	20-475-XXX-XXX	906,901	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,334	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	25,860	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	33,152	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,168	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	50,992	0	0
	Other	20-XXX-XXX-XXX	71,712	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	207,218	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	266,549	242,467	206,097
	Title II	20-XXX-XXX-XXX	67,922	61,645	52,399
	Title III	20-XXX-XXX-XXX	60,430	63,844	54,268
	Title IV	20-XXX-XXX-XXX	33,704	24,844	21,117
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	693,591	718,156	610,433
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	145,944	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	12,847	0	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	68,916	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	45,296	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	481	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	828,168	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	39,999	0	0
	Additional or Compensatory Special Education and Related Services (Acers) Program	20-486-XXX-XXX	43,500	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	25,077	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,372,424	1,110,956	944,314
Special Revenue Fund Expenses	Total Special Revenue Funds		3,553,550	1,110,956	944,314
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,344,094	2,339,694	2,826,834
	Total Debt Service Funds		2,344,094	2,339,694	2,826,834
All Fund Expenses	Total Expenditures/Appropriations		59,310,565	66,899,680	66,802,345
Expenses Net of Transfers	Total Expenditures Net of Transfers		59,310,565	66,899,680	66,802,345

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,114,338	3,063,729	2,435,385	1,268,981
	Repayment of Debt	0	73,405	73,405	0
Restricted for General Operating Budget	Capital Reserve	7,296,630	9,517,145	3,630,145	2,732,145
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,156,856	1,859,356	1,860,356	1,861,356
	Legal Reserve	703,149	407,809	407,809	0
	Unemployment Fund	78,849	78,849	78,849	78,849
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	353,945	355,366	355,366	355,366
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,676	\$15,839	\$17,237	\$17,405	\$18,499
Total Classroom Instruction	\$9,107	\$9,596	\$10,364	\$10,377	\$10,936
Classroom-Salaries and Benefits	\$8,499	\$9,180	\$9,835	\$9,843	\$10,384
Classroom-General Supplies and Textbooks	\$455	\$201	\$288	\$291	\$307
Classroom-Purchased Services	\$152	\$215	\$241	\$243	\$244
Total Support Services	\$2,447	\$2,690	\$3,143	\$3,153	\$3,465
Support Services-Salaries and Benefits	\$2,054	\$2,027	\$2,336	\$2,338	\$2,459
Total Administrative Costs	\$1,233	\$1,238	\$1,319	\$1,449	\$1,421
Administration Salaries and Benefits	\$1,002	\$1,029	\$1,096	\$1,188	\$1,173
Total Operations and Maintenance of Plant	\$1,588	\$1,906	\$1,967	\$1,982	\$2,217
Operations and Maintenance-Salaries and Benefits	\$344	\$365	\$450	\$451	\$452
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$295	\$404	\$437	\$438	\$447
Total Equipment Costs	\$12	\$33	\$0	\$0	\$0
Legal Costs	\$39	\$29	\$17	\$29	\$21
Employee Benefits as a percentage of salaries*	30.73%	30.36%	32.95%	31.77%	32.29%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Nutri-Serve	0
Insurance Coverages and Benefits	SHIF	0
Nursing Services	Bayada	0
Purchasing	Educational Data Services	0
	ESCNJ	0
	Hunterdon County	0
	NJ START	0
	Camden County Co-Op	0
	NJSBA	0
	NPCA	0
Special Education Services	ESU	0
Technology Services	E-Rate	0
Transportation Services, including Fuel	Sourcewell Co-Op	0
	BCSSSD-ESU Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Delran Township	(A) General Fund School Levy	33,343,638
	(D) Total School Levy	35,472,235
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,434,784,687
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,952,619,303
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3239
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.4723
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7076
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8166

Employee Contract List for District

Name	Category	Measure
Bret Mars	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,967
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bret Mars	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Brotschul	Job Title	Superintendent
	Job Title II	-
	Base Annual Salary Amount	\$185,351
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Brotschul	Total Allowances Amount	\$10,572
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,286
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,258
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Cande Kristoff	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$138,322
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cande Kristoff	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,575
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cande Kristoff	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine DeSimone	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$142,128
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max benefit	

Employee Contract List for District

Name	Category	Measure
Christine DeSimone	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Douglas Cutts	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$75,121
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Douglas Cutts	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jean McManus	Job Title	Secretary
	Job Title II	-
	Base Annual Salary Amount	\$82,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,906
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jean McManus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Lowe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Accountability
	Base Annual Salary Amount	\$133,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Lowe	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joel Deanley	Job Title	Information Technology
	Job Title II	Technology Director
	Base Annual Salary Amount	\$121,110
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joel Deanley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,084
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joel Deanley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Della Vecchia	Job Title	Assistant Superintendent
	Job Title II	Student Services
	Base Annual Salary Amount	\$148,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max benefit	

Employee Contract List for District

Name	Category	Measure
Lisa Della Vecchia	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael DiGiovanni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$98,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Michael DiGiovanni	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,201
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Michael Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$75,286
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,274
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported