

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	450.0	479.0	538.0
On Roll Special Ed Full-Time	90.0	97.0	101.0
On Roll Subtotal	540.0	576.0	639.0
In Private School Placements	4.0	4.0	2.0
Sent to Other Districts Special Ed	7.5	7.0	12.0
Received	19.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,127,390	5,229,938	5,576,546
	Total Tuition	10-1300	102,186	35,000	0
	Rents and Royalties	10-1910	5,000	5,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,283	10,000	5,000
	Interest Earned on Maintenance Reserve	10-1XXX	328	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	254	1	1
	Total Revenues from Local Sources			5,236,441	5,279,940
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	84,710	150,000	150,000
	Total Revenues from Intermediate Sources		84,710	150,000	150,000
General Fund Revenues from State Sources	Extraordinary Aid	10-3131	106,650	0	0
	Categorical Special Education Aid	10-3132	389,996	389,996	603,831
	Equalization Aid	10-3176	3,673,923	3,150,726	3,179,302
	Categorical Security Aid	10-3177	5,492	5,492	90,467
	Military Impact Aid (State Source)	10-3247	0	219,840	254,881
	Other State Aids	10-3XXX	230,202	0	0
	Total Revenues from State Sources			4,406,263	3,766,054
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	30,486	12,000	20,000
	Medicaid Reimbursement	10-4200	1,969	0	19,169
	Total Revenues from Federal Sources		32,455	12,000	39,169
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	178,628	189,582
	Withdrawal from Capital Reserve for Local Share	10-307	450,000	50,000	70,000
	Withdrawal from Maintenance Reserve	10-310	0	70,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	45,000	40,000
	Adjustment for Prior Year Encumbrances		0	504,336	0
	Actual Revenues (Over)/Under Expenditures			-646,807	0
General Fund Revenues	Total Operating Budget		9,563,062	10,055,958	10,203,780

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	32,412	1	0
	Other Revenue from Local Sources	20-1XXX	0	2,000	0
	Total Revenues from Local Sources	20-1XXX	32,412	2,001	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	548,400	783,756
	Other Restricted Entitlements	20-32XX	122,297	112,018	89,614
	Total Revenues from State Sources		122,297	660,418	873,370
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	147,187	161,002	128,800
	Title II	20-4451-4455	12,290	13,558	10,000
	Title IV	20-4471-4474	8,008	19,463	0
	Arp-Idea Preschool	20-4409	2,695	0	0
	Arp-Idea Basic	20-4419	22,589	9,034	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	281,768	238,834	180,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	51,420	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	580,498	204,046
	CARES Act Education Stabilization Fund	20-4530	13,486	0	0
	CRRSA Act-ESSER II	20-4534	254,533	3,761	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,428	21,572	0
	CRRSA Act-Mental Health Grant	20-4536	43,444	1,556	0
	Arp Homeless Children and Youth II Grant	20-4546	0	6,254	0
	Total Revenues from Federal Sources			789,428	1,231,952
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	87,084
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,366	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		941,771	1,894,371	1,483,300
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	740,576	708,846	742,791
	Total Revenues from Local Sources		740,576	708,846	742,791

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4,114	0
	Total Local Repayment of Debt		740,576	712,960	742,791
Debt Service Fund Revenues	Total Repayment of Debt		740,576	712,960	742,791
All Fund Revenues	Total Revenues/Sources		11,245,409	12,663,289	12,429,871
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	87,084
	Total Revenues/Sources Net of Transfers		11,245,409	12,663,289	12,342,787

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,778,358	2,675,863	2,951,617
	Special Education-Instruction	11-2XX-100-XXX	996,797	1,120,182	1,182,081
	Basic Skills/Remedial-Instruction	11-230-100-XXX	237,925	99,356	248,968
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	29,470	40,263	38,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	22,435	27,877	27,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	467,764	480,986	631,774
	Undistributed Expenditures-Health Services	11-000-213-XXX	147,192	143,989	143,495
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	228,043	225,314	271,794
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	177,127	282,750	255,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	94,672	95,515	166,951
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	271,199	268,874	190,743
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	103,483	115,769	97,207
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	73,315	73,975	78,264
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	281,229	273,830	282,532
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	217,386	238,706	303,739
	Undistributed Expenditures-Central Services	11-000-251-XXX	239,049	243,957	285,056
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	168,823	80,456	87,569
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	634,128	706,401	647,439
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	446,514	434,940	444,138
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,649,454	1,837,791	1,695,062
	Total Undistributed Expenditures		5,199,378	5,503,253	5,580,763
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	328	1	1
	Increase In Impact Aid Reserve (General)	10-611	24,486	0	0
General Fund Current Expenses	Total General Current Expense		9,289,177	9,466,795	10,028,430
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	110,280	577,951	164,138
	Increase In Capital Reserve	10-604	150,000	0	0
	Interest Deposit to Capital Reserve	10-604	254	1	1
		Total Capital Outlay		260,534	577,952

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	13,351	11,211	11,211
	General Fund Grand Total		9,563,062	10,055,958	10,203,780
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	2,000	0
	Student Activity Fund	20-475-XXX-XXX	30,046	1	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	275,841	440,881
	Support Services	20-218-200-XXX	0	251,804	429,959
	Facility Acquisition and Construction Services	20-218-400-XXX	0	20,755	0
	Total Preschool Education Aid	20-218-XXX-XXX	0	548,400	870,840
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,960	9,042	7,234
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	19,349	26,685	21,348
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	22,972	27,108	21,686
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,648	15,344	12,275
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,368	5,754	4,603
	Nonpublic Security Aid	20-XXX-XXX-XXX	18,200	28,085	22,468
	Other	20-XXX-XXX-XXX	39,800	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	122,297	660,418	960,454
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	147,187	161,002	128,800
	Title II	20-XXX-XXX-XXX	12,290	13,558	10,000
	Title IV	20-XXX-XXX-XXX	8,008	19,463	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	281,768	238,834	180,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	22,589	9,034	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,695	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	13,486	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	254,533	3,761	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,428	21,572	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	43,444	1,556	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	580,498	204,046

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	51,420	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	6,254	0
	Total Federal Projects	20-XXX-XXX-XXX	789,428	1,231,952	522,846
Special Revenue Fund Expenses	Total Special Revenue Funds		941,771	1,894,371	1,483,300
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	740,576	712,960	742,791
	Total Debt Service Funds		740,576	712,960	742,791
All Fund Expenses	Total Expenditures/Appropriations		11,245,409	12,663,289	12,429,871
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	87,084
	Total Expenditures Net of Transfers		11,245,409	12,663,289	12,342,787

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	470,092	559,948	381,320	250,000
	Repayment of Debt	4,114	4,114	0	0
Restricted for General Operating Budget	Capital Reserve	852,354	552,608	502,609	432,610
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	562,399	562,726	492,727	492,728
	Legal Reserve	0	58,262	58,262	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	45,000	85,000	40,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	30,278	54,764	54,764	54,764
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	13,440	15,806	15,806	15,806
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,466	\$15,373	\$15,118	\$15,844	\$15,261
Total Classroom Instruction	\$8,750	\$9,441	\$9,192	\$9,508	\$9,385
Classroom-Salaries and Benefits	\$8,027	\$8,611	\$8,549	\$8,602	\$8,381
Classroom-General Supplies and Textbooks	\$263	\$353	\$146	\$189	\$198
Classroom-Purchased Services	\$459	\$477	\$497	\$717	\$806
Total Support Services	\$2,328	\$2,479	\$2,531	\$2,973	\$2,774
Support Services-Salaries and Benefits	\$2,025	\$1,942	\$2,046	\$2,123	\$1,975
Total Administrative Costs	\$2,113	\$2,085	\$2,013	\$1,887	\$1,886
Administration Salaries and Benefits	\$1,787	\$1,745	\$1,768	\$1,644	\$1,637
Total Operations and Maintenance of Plant	\$1,231	\$1,249	\$1,215	\$1,324	\$1,087
Operations and Maintenance-Salaries and Benefits	\$392	\$343	\$349	\$353	\$310
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$43	\$119	\$168	\$152	\$128
Total Equipment Costs	\$6	\$0	\$0	\$36	\$0
Legal Costs	\$33	\$35	\$22	\$21	\$24
Employee Benefits as a percentage of salaries*	33.78%	31.30%	35.86%	34.97%	30.55%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the Burlington County Joint Insurance Fund	0
Municipal/Public Works	Landscaping and Lawn Mowing Services	0
Purchasing	Ed Data, ESCNJ, Burlington County Co-op, ACT, ACES, GSA	0
Special Education Services	Burlington County Special Services District programs, 192/193 Nonpublic transportation and IDEA services, Transportation Jointure with neighboring districts	0
Transportation Services, including Fuel	ESU with many of our out of district runs	0

Estimated Tax Rates

Municipality	Category	Amount
Eastampton Twp	(A) General Fund School Levy	5,576,546
	(D) Total School Levy	6,319,337
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	491,836,107
	(H) Estimated Equalized Valuation (as of 10/01/22)	656,943,690
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1338
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2848
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8489
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9619

Employee Contract List for District

Name	Category	Measure
Ambrose Duckett	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$159,291
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,548
	Contractual Post-Employment Benefit Description of Payout of Sick days	BY LAW
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ESTIMATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ambrose Duckett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kelly Eagles	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of Special Ed
	Base Annual Salary Amount	\$109,273
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Kelly Eagles	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,887
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/E
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ESTIMATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Linda Fulleylove	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of C & I
	Base Annual Salary Amount	\$90,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Fulleylove	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,589
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,514
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/E
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ESTIMATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Linda Fulleylove	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Austin	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$40,000
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/E	

Employee Contract List for District

Name	Category	Measure
Patricia Austin	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/E
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/E
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ray Robinson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dean of Students
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Ray Robinson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,201
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/E
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ESTIMATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported