

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	762.0	813.0	840.0
On Roll Special Ed Full-Time	114.0	128.0	132.0
On Roll Subtotal	876.0	941.0	972.0
In Private School Placements	7.0	11.0	11.0
Sent to Contracted Preschool	14.0	29.0	0.0
Sent to Other Districts Regular	134.0	154.0	155.0
Sent to Other Districts Special Ed	43.0	55.0	53.0
Received	10.0	10.0	5.0
In State Facilities	3.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,929,793	11,039,091	11,039,091
	Total Tuition	10-1300	226,371	275,000	275,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	10,200	10,200
	Sale of Property	10-1930	4,391	2,040	2,040
	Unrestricted Miscellaneous Revenues	10-1XXX	37,973	300,000	300,000
	Interest Earned on Maintenance Reserve	10-1XXX	48	225	225
	Interest Earned on Capital Reserve Funds	10-1XXX	236	275	275
	Total Revenues from Local Sources			11,198,812	11,626,831
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	470,640	470,640	470,640
	Extraordinary Aid	10-3131	288,106	0	0
	Categorical Special Education Aid	10-3132	592,870	592,870	592,870
	Equalization Aid	10-3176	8,632,784	9,939,767	12,787,632
	Categorical Security Aid	10-3177	305,169	305,169	305,169
	Other State Aids	10-3XXX	58,090	0	0
	Total Revenues from State Sources			10,347,659	11,308,446
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	4,626	35,753	39,768
	Total Revenues from Federal Sources		4,626	35,753	39,768
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	834,103	1,206,995
	Withdrawal from Capital Reserve for Local Share	10-307	250,000	400,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	200,217	200,200	300,000
	Transfers from Other Funds	10-5200	208	0	0
	Adjustment for Prior Year Encumbrances		0	35,409	0
	Actual Revenues (Over)/Under Expenditures			-1,207,106	0
General Fund Revenues	Total Operating Budget		20,794,416	24,440,742	27,329,905
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	65,593	4,000	4,000
	Other Revenue from Local Sources	20-1XXX	5,764	5,203	5,203
	Total Revenues from Local Sources	20-1XXX	71,357	9,203	9,203

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	195,150	539,442
	Preschool Education Aid	20-3218	916,548	838,340	850,980
	State Grants Through Intermediate Sources	20-3700	20,076	0	0
	Total Revenues from State Sources		936,624	1,033,490	1,390,422
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	295,883	218,994	164,246
	Title II	20-4451-4455	37,260	28,597	21,448
	Title III	20-4491-4494	53,101	47,070	35,303
	Title IV	20-4471-4474	15,173	20,974	15,731
	Arp-Idea Preschool	20-4409	4,189	0	0
	Arp-Idea Basic	20-4419	49,348	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	291,542	272,453	204,340
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	119,283	4,452
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	20,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	2,194,817	1,661,357
	CARES Act Education Stabilization Fund	20-4530	82,496	0	0
	CRRSA Act-ESSER II	20-4534	114,224	854,561	0
	CRRSA Act-Learning Acceleration Grant	20-4535	62,672	0	0
	CRRSA Act-Mental Health Grant	20-4536	40,500	0	0
	Arp Homeless Children and Youth II Grant	20-4546	25,913	0	0
	Total Revenues from Federal Sources		1,072,301	3,881,749	2,126,877
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	232,224
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-12,064	-4,000	-4,000
Special Revenue Fund Revenues	Total Grants and Entitlements		2,068,218	4,920,442	3,754,726

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	581,738	582,460	583,008
	Total Revenues from Local Sources		581,738	582,460	583,008
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	425,743	426,271	426,673
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,007,481	1,008,731	1,009,681
Debt Service Fund Revenues	Total Repayment of Debt		1,007,481	1,008,731	1,009,681
All Fund Revenues	Total Revenues/Sources		23,870,115	30,369,915	32,094,312
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	232,224
	Total Revenues/Sources Net of Transfers		23,870,115	30,369,915	31,862,088

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,297,079	4,783,282	5,353,670
	Special Education-Instruction	11-2XX-100-XXX	1,872,811	2,480,684	3,321,403
	Basic Skills/Remedial-Instruction	11-230-100-XXX	103,737	146,420	172,497
	Bilingual Education-Instruction	11-240-100-XXX	299,071	451,648	456,604
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	61,950	48,000	47,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	28,092	33,500	46,850
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,880,079	6,084,526	6,456,625
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	42,929	49,217	54,940
	Undistributed Expenditures-Health Services	11-000-213-XXX	221,072	295,267	269,328
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	325,000	400,874	411,224
	Undistributed Expenditures-Guidance	11-000-218-XXX	260,407	272,609	301,038
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	478,109	527,221	564,708
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	78,254	151,572	176,766
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	256,917	290,960	301,765
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	119,681	78,258	87,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	431,488	484,507	507,436
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	396,905	403,786	435,280
	Undistributed Expenditures-Central Services	11-000-251-XXX	300,448	379,944	369,713
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	130,136	111,555	72,968
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,040,963	1,327,349	1,411,400
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	719,454	876,818	963,013
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,299,986	4,255,810	4,508,329
	Total Undistributed Expenditures			12,981,828	15,990,273
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	48	225	225
	Increase In Maintenance Reserve	10-606	32,904	0	0
General Fund Current Expenses	Total General Current Expense		19,677,520	23,934,032	26,290,782

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	54,063	81,000	149,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	118,024	409,935	858,899
	Increase In Capital Reserve	10-604	868,239	0	0
	Interest Deposit to Capital Reserve	10-604	236	275	275
	Total Capital Outlay		1,040,562	491,210	1,008,574
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	76,334	15,500	18,000
	Total Summer School	13-422-X00-XXX	76,334	15,500	18,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	76,334	15,500	18,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	12,549
	General Fund Grand Total		20,794,416	24,440,742	27,329,905
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,764	5,203	5,203
	Student Activity Fund	20-475-XXX-XXX	53,529	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	316,469	360,339	514,754
	Support Services	20-218-200-XXX	366,470	599,861	721,145
	Facility Acquisition and Construction Services	20-218-400-XXX	233,609	73,290	386,747
	Total Preschool Education Aid	20-218-XXX-XXX	916,548	1,033,490	1,622,646
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	20,076	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	936,624	1,033,490	1,622,646
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	295,883	218,994	164,246
	Title II	20-XXX-XXX-XXX	37,260	28,597	21,448
	Title III	20-XXX-XXX-XXX	53,101	47,070	35,303
	Title IV	20-XXX-XXX-XXX	15,173	20,974	15,731
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	291,542	272,453	204,340
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	49,348	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	4,189	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	82,496	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	114,224	854,561	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	62,672	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	40,500	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,194,817	1,661,357
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	119,283	4,452
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	20,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	25,913	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,072,301	3,881,749	2,126,877
Special Revenue Fund Expenses	Total Special Revenue Funds		2,068,218	4,920,442	3,754,726
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,007,481	1,008,731	1,009,681
	Total Debt Service Funds		1,007,481	1,008,731	1,009,681
All Fund Expenses	Total Expenditures/Appropriations		23,870,115	30,369,915	32,094,312
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	232,224
	Total Expenditures Net of Transfers		23,870,115	30,369,915	31,862,088

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,140,800	1,637,022	1,095,025	488,107
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	700,865	1,319,340	919,615	919,890
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	95,606	128,558	128,783	129,008
	Legal Reserve	398,842	892,183	600,077	0
	Unemployment Fund	39,247	39,247	39,247	39,247
	Tuition Reserve	400,417	500,200	300,000	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	52,803	64,867	68,867	72,867
Restricted for Repayment of Debt	Scholarship Fund	0	0	0	0
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,971	\$16,360	\$19,478	\$18,770	\$20,190
Total Classroom Instruction	\$9,298	\$10,185	\$12,217	\$11,794	\$13,166
Classroom-Salaries and Benefits	\$8,463	\$8,911	\$10,381	\$10,018	\$11,551
Classroom-General Supplies and Textbooks	\$97	\$332	\$470	\$452	\$332
Classroom-Purchased Services	\$737	\$942	\$1,365	\$1,324	\$1,283
Total Support Services	\$2,583	\$2,834	\$3,313	\$3,184	\$3,291
Support Services-Salaries and Benefits	\$2,247	\$2,408	\$2,674	\$2,567	\$2,695
Total Administrative Costs	\$1,774	\$1,748	\$1,940	\$1,863	\$1,794
Administration Salaries and Benefits	\$1,252	\$1,218	\$1,355	\$1,301	\$1,288
Total Operations and Maintenance of Plant	\$1,210	\$1,389	\$1,826	\$1,754	\$1,746
Operations and Maintenance-Salaries and Benefits	\$785	\$805	\$1,174	\$1,127	\$1,026
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$50	\$136	\$125	\$120	\$130
Total Equipment Costs	\$285	\$322	\$170	\$164	\$552
Legal Costs	\$45	\$39	\$39	\$37	\$39
Employee Benefits as a percentage of salaries*	37.94%	38.36%	44.14%	43.89%	39.88%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	BACCEIC - Burlington and Camden County Educational Insurance Consortium	0
	NJSBAIG - Workers' Comp Insurance through NJ School Boards	0
Municipal/Public Works	MUA Edgewater Park Township - Snow removal, buidings and grounds equipment, work together for cohesive grounds upkeep	0
Others	Partner with Lumberton School District to provide before and after school care through their EDC Program	0
Professional Staff Development	Burlington County Inclusion Project - In-district consultation	0
Purchasing	ACES, ESCNJ, EdgeMarket, Direct Energy, Ed Data, CCESC	0
Transportation Services, including Fuel	Student Transportation - ESU, Delanco, Burlingto Township, Beverly, Cinnaminson, Willingboro	0
	Fuel purchased from Edgewater Park Township	0

Estimated Tax Rates

Municipality	Category	Amount
Edgewater Park Twp	(A) General Fund School Levy	12,955,140
	(D) Total School Levy	13,429,104
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	598,179,860
	(H) Estimated Equalized Valuation (as of 10/01/22)	712,203,648
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.1658
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.2450
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.8190
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8856

Employee Contract List for District

Name	Category	Measure
John Lestino	Job Title	Psychologist
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,982
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	160
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,313
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout based on 75 per diem X 285.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout based on 724.89 per diem X 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Lestino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nancy Lane	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,883
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Nancy Lane	Total Allowances Amount	\$2,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days calculated at 1/260 X annual salary capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days calculated at 1/260 X annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days calculated at 1/260 X annual salary
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Roy Rakszawski	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,087
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Roy Rakszawski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,741
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days calculated at 1/260 X annual salary capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days calculated at 1/260 X annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days calculated at 1/260 X annual salary
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Roy Rakszawski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported