

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,566.0	3,543.0	3,538.0
On Roll Regular Shared-Time	183.0	200.0	200.0
On Roll Special Ed Full-Time	784.0	831.0	831.0
On Roll Subtotal	4,533.0	4,574.0	4,569.0
In Private School Placements	30.0	32.0	38.0
Sent to Other Districts Regular	1.0	3.0	3.0
Sent to Other Districts Special Ed	6.0	5.0	4.0
Received	94.5	106.0	100.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	63,572,732	64,844,187	68,231,071
	Total Tuition	10-1300	4,944	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	4,458,039	2,808,178	3,046,822
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	8,998	600	600
	Interest Earned on Capital Reserve Funds	10-1XXX	13,830	700	700
	Total Revenues from Local Sources		68,058,544	67,653,665	71,279,193
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	546,377	546,377	546,377
	Extraordinary Aid	10-3131	676,332	350,000	350,000
	Categorical Special Education Aid	10-3132	3,024,808	3,024,808	3,024,808
	Equalization Aid	10-3176	5,056,266	3,557,657	2,820,101
	Categorical Security Aid	10-3177	381,844	381,844	381,844
	Other State Aids	10-3XXX	63,170	486,787	0
	Total Revenues from State Sources		9,748,797	8,347,473	7,123,130
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	119,571	113,628	166,959
	Other Federal Grant Revenue-Passed Through State	10-42XX	61,301	0	0
	Total Revenues from Federal Sources		180,872	113,628	166,959
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,317,929	4,763,897
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	439,295	176,000
	Withdrawal from Maintenance Reserve	10-310	0	617,000	0
	Adjustment for Prior Year Encumbrances		0	587,671	0
	Actual Revenues (Over)/Under Expenditures		-3,384,935	0	0
General Fund Revenues	Total Operating Budget		74,603,278	80,076,661	83,509,179
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	104,960	0	0
	Other Revenue from Local Sources	20-1XXX	50,665	59,025	47,220
	Total Revenues from Local Sources	20-1XXX	155,625	59,025	47,220
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	382,411	374,614	299,692
	Total Revenues from State Sources		382,411	374,614	299,692

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	238,913	202,909	162,327
	Title II	20-4451-4455	80,096	73,745	58,996
	Title III	20-4491-4494	8,191	8,818	7,054
	Title IV	20-4471-4474	20,564	19,832	15,866
	Arp-Idea Preschool	20-4409	18,240	0	0
	Arp-Idea Basic	20-4419	202,286	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,223,029	1,272,021	1,017,617
	Arp-ESSER	20-4540	1,456,850	0	0
	CARES Act Education Stabilization Fund	20-4530	38,712	0	0
	CRRSA Act-ESSER II	20-4534	483,753	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	20,177	0	0
	CRRSA Act-Mental Health Grant	20-4536	38,200	0	0
	Total Revenues from Federal Sources			3,829,011	1,577,325
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		1,430	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		4,368,477	2,010,964	1,608,772
All Fund Revenues	Total Revenues/Sources		78,971,755	82,087,625	85,117,951
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		78,971,755	82,087,625	85,117,951

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,124,243	20,985,781	22,005,993
	Special Education-Instruction	11-2XX-100-XXX	9,479,045	10,137,879	10,626,756
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,575,300	1,770,958	1,816,299
	Bilingual Education-Instruction	11-240-100-XXX	170,587	136,539	173,583
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	423,344	488,881	502,862
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,630,884	2,165,144	2,742,278
	Undistributed Expenditures-Health Services	11-000-213-XXX	654,225	745,062	739,849
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,934,107	3,583,052	3,350,292
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,299,870	1,536,538	1,680,817
	Undistributed Expenditures-Guidance	11-000-218-XXX	734,599	834,733	917,206
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,993,174	2,135,712	2,268,090
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	825,741	913,850	932,617
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,290,684	1,370,537	1,406,344
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	66,447	116,713	102,731
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	803,883	973,910	970,528
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,337,820	2,628,376	2,224,574
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,009,519	1,163,246	1,064,105
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	100,481	92,282	95,009
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,947,356	6,694,943	6,850,124
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,193,235	5,212,110	4,803,858
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,516,326	15,647,881	17,398,562
	Total Undistributed Expenditures			42,338,351	45,814,089
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	600	600
General Fund Current Expenses	Total General Current Expense		74,110,870	79,334,727	82,673,077
Capital Outlay	Equipment	12-XXX-XXX-730	143,407	149,106	44,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	314,654	102,573	577,925
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	452,277	176,000
	Interest Deposit to Capital Reserve	10-604	0	700	700
	Total Capital Outlay			458,061	704,656

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	34,347	37,278	37,277
	General Fund Grand Total		74,603,278	80,076,661	83,509,179
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	50,665	59,025	47,220
	Student Activity Fund	20-475-XXX-XXX	106,390	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	27,292	29,106	23,285
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	52,404	88,206	70,565
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	53,128	66,138	52,911
	Nonpublic Nursing Services	20-XXX-XXX-XXX	51,856	50,288	40,230
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,789	31,151	24,921
	Nonpublic Security Aid	20-XXX-XXX-XXX	79,321	109,725	87,780
	Other	20-XXX-XXX-XXX	103,621	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	382,411	374,614	299,692
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	238,913	202,909	162,327
	Title II	20-XXX-XXX-XXX	80,096	73,745	58,996
	Title III	20-XXX-XXX-XXX	8,191	8,818	7,054
	Title IV	20-XXX-XXX-XXX	20,564	19,832	15,866
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,223,029	1,272,021	1,017,617
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	202,286	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	18,240	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	38,712	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	483,753	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	20,177	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	38,200	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	1,456,850	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,829,011	1,577,325	1,261,860
	Special Revenue Fund Expenses	Total Special Revenue Funds		4,368,477	2,010,964
All Fund Expenses	Total Expenditures/Appropriations		78,971,755	82,087,625	85,117,951
Expenses Net of Transfers	Total Expenditures Net of Transfers		78,971,755	82,087,625	85,117,951

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	4,378,110	5,020,714	3,870,156	1,589,780
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,164,827	1,963,156	1,524,561	1,349,261
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,403,573	1,226,639	610,239	610,839
	Legal Reserve	1,028,068	3,154,369	2,483,521	0
	Unemployment Fund	563,800	563,800	563,800	563,800
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	2,049	48	48	48
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	115,847	114,417	114,417	114,417
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,898	\$15,711	\$16,692	\$16,074	\$16,801
Total Classroom Instruction	\$9,961	\$9,659	\$10,070	\$9,607	\$10,254
Classroom-Salaries and Benefits	\$9,680	\$9,412	\$9,805	\$9,345	\$9,995
Classroom-General Supplies and Textbooks	\$147	\$105	\$129	\$132	\$120
Classroom-Purchased Services	\$134	\$143	\$136	\$131	\$140
Total Support Services	\$2,740	\$2,884	\$3,203	\$3,105	\$3,216
Support Services-Salaries and Benefits	\$2,310	\$2,420	\$2,606	\$2,493	\$2,652
Total Administrative Costs	\$1,276	\$1,264	\$1,293	\$1,344	\$1,223
Administration Salaries and Benefits	\$1,114	\$1,099	\$1,114	\$1,143	\$1,043
Total Operations and Maintenance of Plant	\$1,763	\$1,635	\$1,830	\$1,751	\$1,816
Operations and Maintenance-Salaries and Benefits	\$1,050	\$1,025	\$1,131	\$1,069	\$1,129
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$38	\$130	\$147	\$141	\$147
Total Equipment Costs	\$32	\$33	\$18	\$33	\$10
Legal Costs	\$21	\$19	\$36	\$39	\$33
Employee Benefits as a percentage of salaries*	33.57%	35.12%	32.66%	31.20%	33.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Lenape Regional High School District Banking Consortium	0
Curriculum Services	Lenape Curriculum Council - Coordination and articulation of curriculum	0
Custodial and Maintenance Services	Evesham Twp Fire Dept - Lawn mainten	0
Insurance Coverages and Benefits	Burlington County Joint Insurance Fund - Pooled purchasing of workers compensation, general liability and student accident insurance	0
Others	Lenape Regional High School District Trash Collection Consortium	0
	Evesham Twp Police Dept - L.E.A.D.	0
Professional Staff Development	Evesham Twp School District Reading Recovery Training Site- provide PD to local school districts	0
	In-House PD offered to other local school districts	0
Purchasing	Middlesex regional ESC Cooperative Purchasing Program	0
	Hunterdon County ESC Cooperative Purchasing Program	0
	Alliance for Cooperative Energy Services (ACES) - Cooperative purchasing of electricity and natural gas	0
	National Cooperative Purchasing Alliance	0
	Ed-Data Cooperative Purchasing Program	0
	National Joint Powers Alliance	0
	The Interlocal Purchase System	0
	US Communities Purchasing Program	0
Special Education Services	Burlington County Special Services Educational Services Commission - Shared special education and related services	0
Transportation Services, including Fuel	Evesham Twp MUA - Joint purchase of gasoline and diesel fuel	0
	Lenape Regional High School District - shared transportation routes	0
	Burlington County Special Services Educational Commission - Shared transportation routes	0

Estimated Tax Rates

Municipality	Category	Amount
Evesham Twp	(A) General Fund School Levy	65,492,629
	(D) Total School Levy	65,492,629
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	5,297,081,668
	(H) Estimated Equalized Valuation (as of 10/01/22)	6,504,333,034
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2364
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2364
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0069
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0069

Employee Contract List for District

Name	Category	Measure
Barbara Olt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$103,887
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

Employee Contract List for District

Name	Category	Measure
Barbara Olt	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Peterson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$84,411
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
End Date of Contract	06/30/23	

Employee Contract List for District

Name	Category	Measure
Brian Peterson	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,655
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Peterson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Magulick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$183,467
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,270
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
Danielle Magulick	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,048
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Fredrick Case	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,667
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,995
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee is ineligible for retirement payout at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

Employee Contract List for District

Name	Category	Measure
Fredrick Case	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Bland	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Programs
	Base Annual Salary Amount	\$155,744
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260

Employee Contract List for District

Name	Category	Measure
Jennifer Bland	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,386
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer Bland	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joe Idell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodian Supervisor
	Base Annual Salary Amount	\$80,589
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	

Employee Contract List for District

Name	Category	Measure
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,438
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
Joe Idell	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Recchinti	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$173,538
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,017
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days

Employee Contract List for District

Name	Category	Measure
John Recchinti	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Justin Smith	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22

Employee Contract List for District

Name	Category	Measure
Justin Smith	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,246
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	

Employee Contract List for District

Name	Category	Measure
Justin Smith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Peterson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounting
	Base Annual Salary Amount	\$112,064
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
Lisa Peterson	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,777
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Richard Dantine	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel
	Base Annual Salary Amount	\$159,504
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,619
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days

Employee Contract List for District

Name	Category	Measure
Richard Dantine	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Donahue	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$120,441
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22

Employee Contract List for District

Name	Category	Measure
Thomas Donahue	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,270
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,254
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Donahue	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tom Hilferty	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,002
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
Tom Hilferty	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Tyrone Walton	Job Title	Other
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$80,497
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,618
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$20/day for the first 75 days, \$30/day for days 76-150 and \$40/day for days over 151 with a maximum amount of \$3,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

Employee Contract List for District

Name	Category	Measure
Tyrone Walton	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported