

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	5,503.0	5,425.0	5,321.0
On Roll Special Ed Full-Time	1,115.0	1,124.0	1,110.0
On Roll Subtotal	6,618.0	6,549.0	6,431.0
In Private School Placements	66.0	72.0	84.0
Sent to Other Districts Regular	6.0	6.0	10.0
Sent to Other Districts Special Ed	27.0	22.0	33.0
Received		5.0	0.0
In State Facilities	4.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	122,691,657	125,139,659	127,861,947
	Rents and Royalties	10-1910	75,796	0	65,000
	Unrestricted Miscellaneous Revenues	10-1XXX	3,256,169	1,940,000	2,696,000
	Interest Earned on Capital Reserve Funds	10-1XXX	83,817	1,000	1,000
	Total Revenues from Local Sources		126,107,439	127,080,659	130,623,947
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	874,930	874,930	874,930
	Extraordinary Aid	10-3131	3,404,026	1,795,362	2,500,000
	Categorical Special Education Aid	10-3132	4,238,655	4,238,655	4,238,655
	Equalization Aid	10-3176	19,510,912	19,237,355	18,062,277
	Categorical Security Aid	10-3177	448,023	448,023	448,023
	Other State Aids	10-3XXX	89,578	40,137	50,000
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	435,075	0	0
Total Revenues from State Sources		29,001,199	26,634,462	26,173,885	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	362,175	71,540	78,500
	Total Revenues from Federal Sources		362,175	71,540	78,500
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	9,279,893	9,908,520
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,210,000	7,785,000
	Withdrawal from Unemployment Fund Balance	10-320	0	45,000	300,000
	Adjustment for Prior Year Encumbrances		0	8,390,093	0
	Actual Revenues (Over)/Under Expenditures		-9,722,772	0	0
General Fund Revenues	Total Operating Budget		145,748,041	174,711,647	174,869,852
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	3,210,873	3,900,000	0
	Scholarship Fund Revenue	20-1770	133,886	130,000	0
	Other Revenue from Local Sources	20-1XXX	119,261	0	0
	Total Revenues from Local Sources	20-1XXX	3,464,020	4,030,000	0
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	187,509	0	0
	Total Revenues from State Sources		187,509	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	174,028	166,735	141,725
	Title II	20-4451-4455	85,876	92,746	78,834
	Title III	20-4491-4494	19,062	6,076	5,165
	Title IV	20-4471-4474	13,837	13,975	11,879
	Arp-Idea Basic	20-4419	299,448	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,406,599	1,441,058	1,224,899
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	27,243	0	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	15,089	0	0
	Arp-ESSER	20-4540	37,276	0	0
	CRRSA Act-ESSER II	20-4534	46,592	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	36,799	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	1,049,132	0	0
	Total Revenues from Federal Sources			3,255,981	1,720,590
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-149,391	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-10,111	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		6,748,008	5,750,590	1,462,502
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	77,739	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	6,375,451	6,376,961	6,376,961
	Other Miscellaneous	40-1XXX	5,974	0	0
	Miscellaneous	40-1XXX	5,974	0	0
	Total Revenues from Local Sources		6,381,425	6,376,961	6,376,961
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	908,490	871,757	1,890,930

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	1,303,475
	Total Local Repayment of Debt		7,367,654	7,248,719	9,571,366
	Actual Revenues (Over)/Under Expenditures		18,592	0	0
Debt Service Fund Revenues	Total Repayment of Debt		7,386,246	7,248,719	9,571,366
All Fund Revenues	Total Revenues/Sources		159,882,295	187,710,956	185,903,720
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		159,882,295	187,710,956	185,903,720

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	44,339,682	49,560,739	48,367,198
	Special Education-Instruction	11-2XX-100-XXX	10,968,416	12,395,817	13,101,849
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,468,483	1,793,673	1,778,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,372,408	5,472,413	4,988,081
	Summer School	11-422-XXX-XXX	1,440	1,500	1,500
	Instructional Alternative Ed Program	11-423-XXX-XXX	2,049,774	2,206,377	2,197,103
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,752,295	11,314,057	11,343,797
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	192,594	211,682	208,716
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,033,969	1,077,336	1,098,456
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	749,305	1,484,438	1,255,360
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,524,260	3,469,059	3,400,982
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,904,914	4,173,042	4,285,082
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,229,181	3,652,602	3,814,368
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,755,627	1,672,028	1,204,373
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,535,898	1,665,792	1,392,987
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,305	67,060	67,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,489,123	2,256,989	1,732,701
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,277,334	6,256,099	6,132,758
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,429,899	1,723,462	1,395,163
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	648,518	833,363	1,133,438
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	14,710,405	15,392,544	14,423,211
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	10,982,845	14,439,217	14,861,645
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	21,768,954	28,254,769	28,079,040
	Total Undistributed Expenditures			78,997,426	97,943,539
General Fund Current Expenses	Total General Current Expense		142,197,629	169,374,058	166,263,908

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,206,167	1,774,623	500,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,280,796	3,518,716	8,061,524
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		3,486,963	5,294,339	8,562,524
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	63,449	43,250	43,420
	General Fund Grand Total		145,748,041	174,711,647	174,869,852
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	119,261	0	0
	Student Activity Fund	20-475-XXX-XXX	3,061,482	3,900,000	0
	Scholarship Fund	20-476-XXX-XXX	123,775	130,000	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,232	0	0
	Other	20-XXX-XXX-XXX	186,277	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	187,509	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	174,028	166,735	141,725
	Title II	20-XXX-XXX-XXX	85,876	92,746	78,834
	Title III	20-XXX-XXX-XXX	19,062	6,076	5,165
	Title IV	20-XXX-XXX-XXX	13,837	13,975	11,879
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,406,599	1,441,058	1,224,899
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	299,448	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	46,592	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	36,799	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acsters) Program	20-486-XXX-XXX	1,049,132	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	37,276	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	27,243	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	15,089	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,255,981	1,720,590	1,462,502
	Special Revenue Fund Expenses	Total Special Revenue Funds		6,748,008	5,750,590

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	7,386,246	7,248,719	9,571,366
	Total Debt Service Funds		7,386,246	7,248,719	9,571,366
All Fund Expenses	Total Expenditures/Appropriations		159,882,295	187,710,956	185,903,720
Expenses Net of Transfers	Total Expenditures Net of Transfers		159,882,295	187,710,956	185,903,720

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	12,188,788	13,785,489	10,261,040	2,942,744
	Repayment of Debt	102,306	83,714	1,303,475	0
Restricted for General Operating Budget	Capital Reserve	9,974,697	15,058,514	11,849,514	4,065,514
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,410,805	5,570,117	2,590,224	0
	Unemployment Fund	1,131,524	1,129,982	1,084,982	785,982
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	252,275	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	1,603,176	1,752,567	1,752,567	1,752,567
Restricted for Repayment of Debt	Scholarship Fund	387,620	397,731	397,731	397,731
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,177	\$18,734	\$21,248	\$21,930	\$21,782
Total Classroom Instruction	\$10,568	\$10,631	\$12,256	\$12,276	\$12,440
Classroom-Salaries and Benefits	\$10,127	\$10,196	\$10,945	\$11,258	\$11,645
Classroom-General Supplies and Textbooks	\$300	\$265	\$1,042	\$733	\$512
Classroom-Purchased Services	\$142	\$170	\$270	\$286	\$283
Total Support Services	\$2,740	\$2,890	\$3,318	\$3,462	\$3,391
Support Services-Salaries and Benefits	\$2,596	\$2,704	\$3,011	\$3,051	\$3,047
Total Administrative Costs	\$1,601	\$1,607	\$1,844	\$2,079	\$1,982
Administration Salaries and Benefits	\$1,304	\$1,341	\$1,499	\$1,698	\$1,613
Total Operations and Maintenance of Plant	\$2,169	\$2,470	\$2,454	\$2,658	\$2,555
Operations and Maintenance-Salaries and Benefits	\$1,096	\$1,204	\$1,338	\$1,347	\$1,378
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$980	\$1,062	\$1,278	\$1,351	\$1,299
Total Equipment Costs	\$151	\$183	\$77	\$271	\$78
Legal Costs	\$45	\$29	\$46	\$52	\$47
Employee Benefits as a percentage of salaries*	27.06%	24.65%	28.72%	29.65%	29.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Banking consortium for Lenape Region	0
Business Services	Demographic Study for all sending district and LRHSD	0
Insurance Coverages and Benefits	JIF-BCIP Member - Insruance for Auto, General, Boiler and Machinery, Educators Legal, Cyber, Pollution and Workers Compensation	0
	Joint Health Insurance Fund for Health Insurance	0
Professional Staff Development	Professional development workshops offered to sending districts	0
Purchasing	Middlesex County Cooperative	0
	Camden County Educational Services Commission	0
	Hunterdon County Educational Services Commission	0
	Somerset County Cooperative Pricing System	0
	Burlington County Cooperative Pricing System	0
	Educational Services Commission of NJ	0
	Educational Data Services	0
Special Education Services	OT and PT shared with Shamong BOE	0
Technology Services	E-Rate	0
Transportation Services, including Fuel	Shared services with Southampton and Woodland BOE's	0
	Joint Agreements with surrounding districts to provide transportation for OOD students and to/from school	0
	Joint Agreements to supply fuel to regional townships	0

Estimated Tax Rates

Municipality	Category	Amount
Evesham Twp	(A) General Fund School Levy	39,342,394
	(D) Total School Levy	41,304,549
	(B) Estimated Net Taxable Valuation (as of 02/01/23)	5,292,441,607
	(H) Estimated Equalized Valuation (as of 10/01/22)	6,504,333,034
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7434
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7804
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6049
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6350
Medford Lakes	(A) General Fund School Levy	3,712,933
	(D) Total School Levy	3,898,111
	(B) Estimated Net Taxable Valuation (as of 02/01/23)	451,739,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	611,678,449
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8219
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8629
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6070
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6373
Medford Twp	(A) General Fund School Levy	23,330,369
	(D) Total School Levy	24,493,943
	(B) Estimated Net Taxable Valuation (as of 02/01/23)	3,136,038,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,101,751,467
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7439
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7810
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5688
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5972
Mt Laurel	(A) General Fund School Levy	41,883,251
	(D) Total School Levy	43,972,128
	(B) Estimated Net Taxable Valuation (as of 02/01/23)	5,841,588,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	7,340,517,977
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7170

Estimated Tax Rates

Municipality	Category	Amount
Mt Laurel	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7527
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5706
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5990
Shamong Twp	(A) General Fund School Levy	5,005,354
	(D) Total School Levy	5,254,990
	(B) Estimated Net Taxable Valuation (as of 02/01/23)	663,403,299
	(H) Estimated Equalized Valuation (as of 10/01/22)	865,595,816
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7545
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7921
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5783
Southampton	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6071
	(A) General Fund School Levy	8,303,844
	(D) Total School Levy	8,717,988
	(B) Estimated Net Taxable Valuation (as of 02/01/23)	991,458,250
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,479,421,647
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8375
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8793
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5613
Tabernacle Twp	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5893
	(A) General Fund School Levy	5,303,982
	(D) Total School Levy	5,568,512
	(B) Estimated Net Taxable Valuation (as of 02/01/23)	701,019,476
	(H) Estimated Equalized Valuation (as of 10/01/22)	911,048,839
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7566
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7943
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5822
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6112

Estimated Tax Rates

Municipality	Category	Amount
Woodland Twp	(A) General Fund School Levy	1,016,295
	(D) Total School Levy	1,067,552
	(B) Estimated Net Taxable Valuation (as of 02/01/23)	154,982,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	174,454,578
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6557
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6888
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5826
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6119

Employee Contract List for District

Name	Category	Measure
Carol Birnbohm	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$249,580
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,170
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,448
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,720
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned as Superintendent
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not earned
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Carol Birnbohm	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kara Huber	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Kara Huber	Total Allowances Amount	\$2,970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,339
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,510
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned as Business Administrator
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not earned
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Matthew Webb	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,636
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Webb	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,062
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,515
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned as Asst. Superintendent
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not earned
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Matthew Webb	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paige MacGregor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel Director
	Base Annual Salary Amount	\$181,738
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$979
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$91,917	
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at Retirement	

Employee Contract List for District

Name	Category	Measure
Paige MacGregor	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not a benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported