

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	907.0	971.0	992.0
On Roll Special Ed Full-Time	194.0	221.0	232.0
On Roll Subtotal	1,101.0	1,192.0	1,224.0
In Private School Placements	8.0	8.0	11.0
Sent to Contracted Preschool	23.0	17.0	0.0
Sent to Other Districts Regular	2.0	6.0	1.5
Sent to Other Districts Special Ed	9.0	14.0	11.0
Received	2.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,870,821	15,167,584	15,470,936
	Total Tuition	10-1300	66,317	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	946,663	695,300	711,759
	Interest Earned on Maintenance Reserve	10-1XXX	200	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Total Revenues from Local Sources			15,884,501	15,863,584
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	73,845	73,845	73,845
	Extraordinary Aid	10-3131	211,014	0	0
	Categorical Special Education Aid	10-3132	906,745	906,745	906,745
	Equalization Aid	10-3176	4,880,871	3,699,051	3,564,506
	Categorical Security Aid	10-3177	176,844	176,844	176,844
	Other State Aids	10-3XXX	332,323	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	61,753	0	0
	Total Revenues from State Sources			6,643,395	4,856,485
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	25,309	32,180	42,419
	Total Revenues from Federal Sources		25,309	32,180	42,419
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,520,168	4,393,091
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	670,000	0
	Withdrawal from Maintenance Reserve	10-310	0	195,000	0
	Adjustment for Prior Year Encumbrances		0	136,373	0
	Actual Revenues (Over)/Under Expenditures		-602,382	0	0
General Fund Revenues	Total Operating Budget		21,950,823	24,273,790	25,340,845
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	50,281	0	94,000
	Scholarship Fund Revenue	20-1770	11	11	22
	Total Revenues from Local Sources	20-1XXX	50,292	11	94,022

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	136,750	178,250
	Preschool Education Aid	20-3218	864,560	2,110,635	2,004,156
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	28,060	0
	State Grants Through Intermediate Sources	20-3700	28,060	0	0
	Total Revenues from State Sources		892,620	2,275,445	2,182,406
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	239,892	203,908	205,228
	Title II	20-4451-4455	42,998	36,550	31,000
	Title III	20-4491-4494	330	0	0
	Arp-Idea Preschool	20-4409	4,446	0	0
	Arp-Idea Basic	20-4419	52,227	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	349,293	296,900	296,900
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	101,196	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Arp-ESSER	20-4540	0	1,095,608	72,929
	CRRSA Act-ESSER II	20-4534	272,560	136,636	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	110	0
	Other	20-4XXX	97,285	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	13,010	0
	Arp Homeless Children and Youth II Grant	20-4546	0	14,764	0
	Total Revenues from Federal Sources		1,059,031	2,067,183	646,057
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	85,553	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	123,390	143,154
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-3,443	64,086	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		229	229	218
Special Revenue Fund Revenues	Total Grants and Entitlements		2,084,282	4,530,344	3,065,857
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	4,132	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	680,468	685,961	682,475
	Total Revenues from Local Sources		680,468	685,961	682,475
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	363,735	363,885	362,830
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,542	4,133
	Total Local Repayment of Debt		1,048,335	1,052,388	1,049,438
	Actual Revenues (Over)/Under Expenditures		3,873	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,052,208	1,052,388	1,049,438
All Fund Revenues	Total Revenues/Sources		25,087,313	29,856,522	29,456,140
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	85,553	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	123,390	143,154
	Total Revenues/Sources Net of Transfers		25,001,760	29,733,132	29,312,986

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,886,089	5,862,078	6,094,243
	Special Education-Instruction	11-2XX-100-XXX	2,278,439	2,501,415	2,632,068
	Basic Skills/Remedial-Instruction	11-230-100-XXX	689,754	355,632	287,221
	Bilingual Education-Instruction	11-240-100-XXX	93,941	97,754	98,702
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	58,339	105,805	102,369
	School-Sponsored Athletics-Instruction	11-402-100-XXX	37,118	43,529	44,626
	Before/After School Programs	11-421-XXX-XXX	2,585	4,950	4,950
	Summer School	11-422-XXX-XXX	36,987	21,000	21,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	939,534	1,597,577	1,995,107
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	115	6,750	750
	Undistributed Expenditures-Health Services	11-000-213-XXX	216,102	192,079	195,863
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	648,883	1,043,392	945,388
	Undistributed Expenditures-Guidance	11-000-218-XXX	299,774	284,210	296,185
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	635,626	686,902	778,635
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	167,745	197,950	267,547
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	156,375	205,309	197,551
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	125,681	169,850	375,339
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	563,646	525,532	498,534
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	568,848	553,669	536,014
	Undistributed Expenditures-Central Services	11-000-251-XXX	456,273	451,706	460,583
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	285,912	286,720	276,096
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,123,745	2,787,855	2,933,772
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	853,563	1,102,785	1,320,321
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,700,719	4,406,999	4,716,992
	Total Undistributed Expenditures		11,742,541	14,499,285	15,794,677
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		20,825,793	23,491,648	25,080,056

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	157,361	65,853	84,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	967,669	715,789	175,789
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		1,125,030	782,142	260,789
General Fund Expenses and Transfers	General Fund Grand Total		21,950,823	24,273,790	25,340,845
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	46,838	64,086	94,000
	Scholarship Fund	20-476-XXX-XXX	240	240	240
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	347,656	839,662	788,439
	Support Services	20-218-200-XXX	590,005	1,130,928	1,411,468
	Facility Acquisition and Construction Services	20-218-400-XXX	12,452	400,185	125,653
	Total Preschool Education Aid	20-218-XXX-XXX	950,113	2,370,775	2,325,560
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	28,060	0
	Other	20-XXX-XXX-XXX	28,060	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	978,173	2,398,835	2,325,560
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	239,892	203,908	205,228
	Title II	20-XXX-XXX-XXX	42,998	36,550	31,000
	Title III	20-XXX-XXX-XXX	330	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	349,293	296,900	296,900
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	52,227	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	4,446	0	0
	Other	20-XXX-XXX-XXX	97,285	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	272,560	136,636	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	110	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	13,010	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,095,608	72,929
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	101,196	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	14,764	0
	Total Federal Projects	20-XXX-XXX-XXX	1,059,031	2,067,183	646,057
Special Revenue Fund Expenses	Total Special Revenue Funds		2,084,282	4,530,344	3,065,857
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,052,208	1,052,388	1,049,438
	Total Debt Service Funds		1,052,208	1,052,388	1,049,438
All Fund Expenses	Total Expenditures/Appropriations		25,087,313	29,856,522	29,456,140
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	85,553	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	123,390	143,154
	Total Expenditures Net of Transfers		25,001,760	29,733,132	29,312,986

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,272,136	1,747,561	1,506,747	482,748
	Repayment of Debt	10,548	6,675	4,133	0
Restricted for General Operating Budget	Capital Reserve	2,148,513	1,469,566	800,066	800,566
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	367,660	519,560	324,760	324,960
	Legal Reserve	4,789,088	5,559,646	3,369,092	0
	Unemployment Fund	73,320	73,320	73,320	73,320
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	64,086	67,529	3,443	3,443
	Scholarship Fund	2,757	2,528	2,299	2,081
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,082	\$17,816	\$16,547	\$18,701	\$19,152
Total Classroom Instruction	\$10,280	\$10,594	\$9,669	\$10,624	\$10,773
Classroom-Salaries and Benefits	\$9,669	\$9,826	\$8,932	\$9,762	\$10,021
Classroom-General Supplies and Textbooks	\$428	\$361	\$407	\$433	\$413
Classroom-Purchased Services	\$183	\$407	\$330	\$429	\$340
Total Support Services	\$2,487	\$2,919	\$2,701	\$3,380	\$3,653
Support Services-Salaries and Benefits	\$2,163	\$2,380	\$2,322	\$2,628	\$2,827
Total Administrative Costs	\$1,978	\$2,072	\$1,728	\$1,937	\$1,872
Administration Salaries and Benefits	\$1,549	\$1,667	\$1,400	\$1,551	\$1,530
Total Operations and Maintenance of Plant	\$2,306	\$2,122	\$2,299	\$2,595	\$2,693
Operations and Maintenance-Salaries and Benefits	\$964	\$929	\$933	\$961	\$1,066
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$32	\$110	\$149	\$166	\$162
Total Equipment Costs	\$248	\$152	\$330	\$391	\$172
Legal Costs	\$54	\$44	\$45	\$49	\$49
Employee Benefits as a percentage of salaries*	30.65%	30.72%	37.49%	36.39%	38.40%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Joint operation of before and after school child care with Mt Holly and Edgewater park school districts	0
Insurance Coverages and Benefits	Member of the Burlington County Insurance Pool Joint Insurance Fund with over 70 public school districts	0
	Members of the School Health Insurance Fund (insurance pool)	0
Municipal/Public Works	Lumberton Township provides a School Resource officer to the district at no cost to the district	0
	Lumberton Township collects trash, repairs district vehicles at a reduced rate	0
Others	Permits Lumberton Youth Association to use school facilities at no charge	0
Purchasing	Participates in cooperative bidding consortium led by ESCNJ, Hunterdon ESC, and Camden County ESC for supplies, services and equipment	0
	Participates in the ACES for cooperative bidding for technology services, software and supplies	0
	Participates in the NJ Edge cooperative bidding for technology	0
	Participates in the NJ Internet and WAN services consortium	0
Recycling	District allows Lumberton Township to use a vacant piece of land for recycling center at no cost to the township	0
Special Education Services	Physical therapist shared with Chesterfield (30% Chesterfield / 70% Lumberton)	0
	Contract with BCSSSD for OT/PT/Speech	0
Technology Services	Participates in E-rate funding consortium	0
	Participates in NJDRLAP High Speed Internet & WAN cooperative agreement	0
Transportation Services, including Fuel	District purchases fuel for all district vehicles from Lumberton Township	0
	Participates in the Burlington County SSSD transportation cooperative	0
	Engages other NJ school districts for transportation cooperatives	0

Estimated Tax Rates

Municipality	Category	Amount
Lumberton	(A) General Fund School Levy	15,470,936
	(D) Total School Levy	16,153,411
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,378,635,021
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,603,314,206
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1222
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1717
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9649
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0075

Employee Contract List for District

Name	Category	Measure
Colleen Murray	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$24,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,087
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at @ \$594/day max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$594 / day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carry forward
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Colleen Murray	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Kraft	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/09/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Kraft	Total Allowances Amount	\$8,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,153
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement: 16 days @ \$461/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12.5 days @ 461/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas Wilkinson	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Wilkinson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,590
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$300
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	187.5 sick days x \$416 = \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days x \$416
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Wilkinson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported