

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,047.0	2,108.0	2,136.0
On Roll Special Ed Full-Time	532.0	547.0	561.0
On Roll Subtotal	2,579.0	2,655.0	2,697.0
In Private School Placements	20.0	19.0	19.0
Sent to Other Districts Special Ed	1.0	2.0	4.0
Received	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	46,000,759	47,219,634	48,975,474
	Total Tuition	10-1300	121,803	60,000	70,000
	Transportation Fees from Individuals	10-1410	16,505	10,000	16,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	111,213	50,000	60,000
	Rents and Royalties	10-1910	220,000	180,000	195,000
	Unrestricted Miscellaneous Revenues	10-1XXX	266,186	301,000	285,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources			46,737,466	47,821,634
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	240,580	240,580	240,580
	Extraordinary Aid	10-3131	290,666	135,000	225,000
	Categorical Special Education Aid	10-3132	1,680,355	1,680,355	1,876,969
	Equalization Aid	10-3176	2,172,906	2,057,313	2,057,313
	Categorical Security Aid	10-3177	78,003	78,003	78,003
	Other State Aids	10-3XXX	34,510	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	141,021	0	0
	Total Revenues from State Sources			4,638,041	4,191,251
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	200,059	26,504	26,109
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	23,721	0	0
	Total Revenues from Federal Sources			223,780	26,504
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,600,000	3,118,170
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	460,000	447,000
	Withdrawal from Maintenance Reserve	10-310	0	0	250,000
	Adjustment for Prior Year Encumbrances		0	637,552	0
	Actual Revenues (Over)/Under Expenditures		-303,201	0	0
General Fund Revenues	Total Operating Budget		51,296,086	56,736,941	57,922,118

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	238,648	35,000	35,000
	Scholarship Fund Revenue	20-1770	87	0	0
	Other Revenue from Local Sources	20-1XXX	28,212	28,402	28,600
	Total Revenues from Local Sources	20-1XXX	266,947	63,402	63,600
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	5,065	0
	Other Restricted Entitlements	20-32XX	0	318,643	0
	State Grants Through Intermediate Sources	20-3700	139,113	0	0
	Total Revenues from State Sources		139,113	323,708	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	63,621	60,780	48,624
	Title II	20-4451-4455	42,624	33,058	26,446
	Title III	20-4491-4494	3,594	0	0
	Title IV	20-4471-4474	10,030	10,368	8,294
	Arp-Idea Preschool	20-4409	10,167	0	0
	Arp-Idea Basic	20-4419	68,395	50,689	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	629,513	678,365	542,692
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	125,500	88,925
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	20,000	20,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	20,000	20,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	43,924	1,074	0
	Arp-ESSER	20-4540	86,815	258,531	215,125
	CRRSA Act-ESSER II	20-4534	180,000	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,750	6,250	0
	Other	20-4XXX	55,312	0	0
	CRRSA Act-Mental Health Grant	20-4536	5,440	39,560	0
Total Revenues from Federal Sources			1,218,185	1,304,175	970,106
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-43,737	-13,000	-11,000
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		77	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,580,585	1,678,285	1,022,706

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	127,900	0	0
	Other Financing Sources	40-5XXX	16,736	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,088,100	2,125,500	2,013,514
	Total Revenues from Local Sources		2,088,100	2,125,500	2,013,514
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	16,736
	Total Local Repayment of Debt		2,232,736	2,125,500	2,030,250
	Actual Revenues (Over)/Under Expenditures		-16,736	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,216,000	2,125,500	2,030,250
All Fund Revenues	Total Revenues/Sources		55,092,671	60,540,726	60,975,074
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		55,092,671	60,540,726	60,975,074

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,015,532	16,550,509	16,955,933
	Special Education-Instruction	11-2XX-100-XXX	8,056,098	9,061,840	9,182,432
	Basic Skills/Remedial-Instruction	11-230-100-XXX	389,815	452,254	452,099
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	17,093	25,110	28,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	38,451	50,965	41,250
	Other Instructional Programs-Instruction	11-4XX-100-XXX	1,384	9,500	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	772,822	1,014,485	1,177,623
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	22,744	25,113	25,919
	Undistributed Expenditures-Health Services	11-000-213-XXX	635,577	668,489	709,484
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	805,753	882,371	838,700
	Undistributed Expenditures-Guidance	11-000-218-XXX	733,072	816,474	845,737
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,506,093	1,740,039	1,697,823
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	778,050	947,766	847,429
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	695,333	748,269	767,402
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,871	48,892	73,224
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,024,648	1,269,962	1,112,017
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,151,429	2,525,559	2,317,281
	Undistributed Expenditures-Central Services	11-000-251-XXX	710,149	803,929	927,828
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	530,370	524,665	481,832
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,547,660	4,877,504	5,120,930
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,358,576	2,822,893	2,794,219
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,678,262	9,050,066	9,781,059
	Total Undistributed Expenditures			25,959,409	28,766,476
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	500
General Fund Current Expenses	Total General Current Expense		49,477,782	54,916,654	56,178,721

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	778,862	547,793	349,922
	Facilities Acquisition and Construction Services	12-000-400-XXX	820,856	1,126,043	1,238,043
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,599,718	1,674,836	1,588,965
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	90,686	145,451	132,141
	Total Summer School	13-422-X00-XXX	90,686	145,451	132,141
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	90,686	145,451	132,141
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	22,291
	General Fund Contribution to School Based Budgeting	10-000-520-930	127,900	0	0
	General Fund Grand Total		51,296,086	56,736,941	57,922,118
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	28,212	28,402	28,600
	Student Activity Fund	20-475-XXX-XXX	194,911	22,000	24,000
	Scholarship Fund	20-476-XXX-XXX	164	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,844	20,988	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	97,692	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	55,863	79,446	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	23,968	35,616	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,988	13,356	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	37,450	71,545	0
Special Revenue Fund Expenses for State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	5,065	0
	Total State Projects	20-XXX-XXX-XXX	139,113	323,708	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	63,621	60,780	48,624
	Title II	20-XXX-XXX-XXX	42,624	33,058	26,446
	Title III	20-XXX-XXX-XXX	3,594	0	0
	Title IV	20-XXX-XXX-XXX	10,030	10,368	8,294
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	629,513	678,365	542,692
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	68,395	50,689	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	10,167	0	0
	Other	20-XXX-XXX-XXX	55,312	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	180,000	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,750	6,250	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,440	39,560	0
	Arp ESSER Grant Program	20-487-xxx-xxx	86,815	258,531	215,125
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	125,500	88,925
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	20,000	20,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	20,000	20,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	43,924	1,074	0
	Total Federal Projects	20-XXX-XXX-XXX	1,218,185	1,304,175	970,106
Special Revenue Fund Expenses	Total Special Revenue Funds		1,580,585	1,678,285	1,022,706
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,216,000	2,125,500	2,030,250
	Total Debt Service Funds		2,216,000	2,125,500	2,030,250
All Fund Expenses	Total Expenditures/Appropriations		55,092,671	60,540,726	60,975,074
Expenses Net of Transfers	Total Expenditures Net of Transfers		55,092,671	60,540,726	60,975,074

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,494,175	3,433,227	2,236,903	1,015,874
	Repayment of Debt	0	16,736	16,736	0
Restricted for General Operating Budget	Capital Reserve	1,776,921	1,525,021	1,066,021	620,021
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,000	500,000	500,000	250,500
	Legal Reserve	4,922,376	4,300,817	1,897,141	0
	Unemployment Fund	143,423	188,557	188,557	188,557
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	185,179	228,916	241,916	252,916
	Scholarship Fund	9,006	8,929	8,929	8,929
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,831	\$17,862	\$18,844	\$19,242	\$19,372
Total Classroom Instruction	\$11,106	\$11,074	\$11,732	\$11,859	\$12,089
Classroom-Salaries and Benefits	\$8,996	\$9,107	\$9,526	\$9,408	\$9,877
Classroom-General Supplies and Textbooks	\$177	\$153	\$237	\$227	\$211
Classroom-Purchased Services	\$1,934	\$1,814	\$1,968	\$2,224	\$2,001
Total Support Services	\$2,631	\$2,531	\$2,776	\$2,776	\$2,726
Support Services-Salaries and Benefits	\$2,497	\$2,386	\$2,587	\$2,598	\$2,540
Total Administrative Costs	\$2,031	\$2,071	\$2,108	\$2,323	\$2,188
Administration Salaries and Benefits	\$1,621	\$1,654	\$1,679	\$1,867	\$1,743
Total Operations and Maintenance of Plant	\$1,886	\$1,979	\$1,999	\$2,057	\$2,137
Operations and Maintenance-Salaries and Benefits	\$968	\$1,016	\$985	\$1,012	\$1,054
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$8	\$26	\$32	\$34	\$31
Total Equipment Costs	\$220	\$300	\$192	\$206	\$130
Legal Costs	\$61	\$45	\$24	\$25	\$22
Employee Benefits as a percentage of salaries*	27.54%	28.71%	28.29%	27.53%	29.03%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	We are members of the self-insured joint insurance pools for both Property & Casualty (BCIP JIF) and Health (SHIF)	0
Municipal/Public Works	We have maintenance and facilities use agreements in place with the Township of Medford for several of our fields/facilities.	0
Professional Staff Development	Our district routinely sends staff to professional developments through the BCIP JIF, other professional services, and neighboring districts holding PD	0
Purchasing	Educational Services Commission of New Jersey, Hunterdon County ESC, National Cooperatives, NJ Start	0
Transportation Services, including Fuel	Burlington County Transportation Jointure	0

Estimated Tax Rates

Municipality	Category	Amount
Medford Twp	(A) General Fund School Levy	48,975,474
	(D) Total School Levy	50,988,988
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,084,222,807
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,101,751,467
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5879
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6532
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1940
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2431

Employee Contract List for District

Name	Category	Measure
Brian Paven	Job Title	Other
	Job Title II	Grounds
	Base Annual Salary Amount	\$82,311
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,633
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate and are subject to cap.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable at the same rate of pay.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Paven	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Rife	Job Title	Other
	Job Title II	Data Specialist
	Base Annual Salary Amount	\$91,722
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Rife	Total Allowances Amount	\$100
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,898
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable at the same rate of pay.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Carol Beachy	Job Title	Other
	Job Title II	Accounting
	Base Annual Salary Amount	\$89,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Beachy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,992
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable at the same rate of pay
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Carol Beachy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Poblete	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$116,007
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,818	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap	

Employee Contract List for District

Name	Category	Measure
Elizabeth Poblete	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Eric Fulton	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$78,482
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Eric Fulton	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,086
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate and are subject to the cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable at the same rate of pay.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Johanna Ingham	Job Title	Other
	Job Title II	Human Resources
	Base Annual Salary Amount	\$92,722
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$56,406
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable at the same rate of pay.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Johanna Ingham	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
John Gallagher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities/Operations
	Base Annual Salary Amount	\$119,702
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
John Gallagher	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,481
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Rhode	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$105,751
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Rhode	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$75,899
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap!
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are paid at the same rate
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Rhode	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Yates	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$25,135	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap	

Employee Contract List for District

Name	Category	Measure
Jonathan Yates	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days are converted to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Keira Scussa	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Keira Scussa	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$34,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,722
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days are converted to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicole Espenberg	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Services
	Base Annual Salary Amount	\$164,332
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,433
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days are converted to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicole Espenberg	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$13,694
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sean Sweeney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Sean Sweeney	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$14,166
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shaun Gray	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$116,805
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Gray	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,505
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shaun Gray	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sue Smith	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$77,252
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$23,820	
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not Subject to cap.	

Employee Contract List for District

Name	Category	Measure
Sue Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are paid at the same rate of pay.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
William McClaren	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$84,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
William McClaren	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,391
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Subject to maximum cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are paid at the same rate of pay.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	