

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	879.0	928.0	947.0
On Roll Special Ed Full-Time	162.0	184.0	178.0
On Roll Subtotal	1,041.0	1,112.0	1,125.0
In Private School Placements	6.0	9.0	14.0
Sent to Contracted Preschool	20.0	23.0	0.0
Sent to Other Districts Regular	5.0	0.0	31.0
Sent to Other Districts Special Ed	15.0	16.0	19.0
Received	27.0	26.0	15.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,553,648	8,553,648	8,724,721
	Total Tuition	10-1300	215,502	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	91,809	15,000	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,000	2,000	2,000
	Total Revenues from Local Sources		8,862,959	8,570,648	8,741,721
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	127,355	127,355	127,355
	Extraordinary Aid	10-3131	289,175	12,500	12,500
	Categorical Special Education Aid	10-3132	755,237	755,237	755,237
	Equalization Aid	10-3176	9,073,168	9,985,907	11,787,197
	Categorical Security Aid	10-3177	337,977	337,977	337,977
	Adjustment Aid	10-3178	1,025,803	1,025,803	1,025,803
	Other State Aids	10-3XXX	186,514	0	0
	Total Revenues from State Sources		11,795,229	12,244,779	14,046,069
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	34,835	34,443	40,458
	Total Revenues from Federal Sources		34,835	34,443	40,458
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,075,000	2,000,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	276,690	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	2,855,291
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	150,000
	Withdrawal from Maintenance Reserve	10-310	0	0	135,000
	Adjustment for Prior Year Encumbrances		0	244,331	0
	Actual Revenues (Over)/Under Expenditures		7,955	0	0
General Fund Revenues	Total Operating Budget		20,700,978	23,445,891	27,968,539
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	20,144	0	0
	Total Revenues from Local Sources	20-1XXX	20,144	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	247,054	451,162
	Preschool Education Aid	20-3218	1,020,349	1,434,510	1,460,568
	State Grants Through Intermediate Sources	20-3700	111,580	0	0
	Total Revenues from State Sources		1,131,929	1,681,564	1,911,730
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	545,824	317,708	283,587
	Title II	20-4451-4455	34,506	40,286	38,709
	Title III	20-4491-4494	7,196	5,757	6,584
	Title IV	20-4471-4474	30,118	25,543	26,082
	Arp-Idea Preschool	20-4409	525	0	0
	Arp-Idea Basic	20-4419	61,093	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	409,246	324,957	345,901
	Addressing Student Learning Loss Grant	20-4533	62,208	0	0
	Arp-ESSER	20-4540	0	609,022	1,017,294
	CARES Act Education Stabilization Fund	20-4530	118,760	0	0
	CRRSA Act-ESSER II	20-4534	1,019,969	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,943	0	0
	CRRSA Act-Mental Health Grant	20-4536	5,950	0	0
	Total Revenues from Federal Sources		2,311,338	1,323,273	1,718,157
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	54,840	87,084
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		5,061	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,468,472	3,059,677	3,716,971
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	343,737	0	0
	Other Financing Sources	40-5XXX	95,597	0	0
	Transfers from Capital Reserve	40-5210	100,000	0	150,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	257,962	167,836	467,394
	Interest on Investments	40-1510	285	0	0
	Miscellaneous	40-1XXX	285	0	0
	Total Revenues from Local Sources		258,247	167,836	467,394

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	777	0
	Total Local Repayment of Debt		797,581	168,613	617,394
	Actual Revenues (Over)/Under Expenditures		-280,980	0	0
Debt Service Fund Revenues	Total Repayment of Debt		516,601	168,613	617,394
All Fund Revenues	Total Revenues/Sources		24,686,051	26,674,181	32,302,904
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	54,840	87,084
	Deduct Transfer-Transfers from Capital Reserve	40-5210	100,000	0	150,000
	Total Revenues/Sources Net of Transfers		24,586,051	26,619,341	32,065,820

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,697,552	5,269,136	5,433,173
	Special Education-Instruction	11-2XX-100-XXX	2,640,018	3,035,514	3,450,976
	Basic Skills/Remedial-Instruction	11-230-100-XXX	328,767	338,179	346,255
	Bilingual Education-Instruction	11-240-100-XXX	148,726	161,360	172,678
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	119,211	187,568	211,423
	School-Sponsored Athletics-Instruction	11-402-100-XXX	33,227	30,574	30,574
	Before/After School Programs	11-421-XXX-XXX	0	5,000	5,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	0	21,275
	Other Instructional Programs-Instruction	11-4XX-100-XXX	34,241	35,072	33,325
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	939,745	1,546,494	2,411,760
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	253,367	257,810	269,150
	Undistributed Expenditures-Health Services	11-000-213-XXX	305,243	312,207	316,527
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	450,903	417,988	408,916
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	228,178	391,311	148,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	367,038	390,230	405,261
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	573,431	638,528	731,945
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	114,105	155,518	156,995
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	165,535	209,704	221,222
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	143,195	275,814	316,485
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	435,783	573,115	529,098
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	825,693	959,008	846,744
	Undistributed Expenditures-Central Services	11-000-251-XXX	364,489	418,732	375,832
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	234,045	185,680	239,695
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,381,549	2,627,348	2,605,413
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	334,703	535,764	497,925
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,335,794	4,107,666	4,376,824
Total Undistributed Expenditures			11,452,796	14,002,917	14,858,292
General Fund Current Expenses	Total General Current Expense		19,454,538	23,065,320	24,562,971

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	104,883	59,453	235,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,041,557	316,823	2,868,568
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	100,000	0	150,000
	Increase In Capital Reserve	10-604	0	0	150,000
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		1,246,440	378,276	3,405,568
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	2,295	0
	General Fund Grand Total		20,700,978	23,445,891	27,968,539
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,144	0	0
	Student Activity Fund	20-475-XXX-XXX	5,061	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	504,551	821,966	801,657
	Support Services	20-218-200-XXX	515,798	734,748	947,157
	Facility Acquisition and Construction Services	20-218-400-XXX	0	179,690	250,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,020,349	1,736,404	1,998,814
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,908	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,568	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,838	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,657	0	0
	Other	20-XXX-XXX-XXX	77,609	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,131,929	1,736,404	1,998,814
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	545,824	317,708	283,587
	Title II	20-XXX-XXX-XXX	34,506	40,286	38,709
	Title III	20-XXX-XXX-XXX	7,196	5,757	6,584
	Title IV	20-XXX-XXX-XXX	30,118	25,543	26,082
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	409,246	324,957	345,901
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	61,093	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	525	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	118,760	0	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	62,208	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,019,969	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,943	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,950	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	609,022	1,017,294
	Total Federal Projects	20-XXX-XXX-XXX	2,311,338	1,323,273	1,718,157
Special Revenue Fund Expenses	Total Special Revenue Funds		3,468,472	3,059,677	3,716,971
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	516,601	168,613	617,394
	Total Debt Service Funds		516,601	168,613	617,394
All Fund Expenses	Total Expenditures/Appropriations		24,686,051	26,674,181	32,302,904
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	54,840	87,084
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	100,000	0	150,000
	Total Expenditures Net of Transfers		24,586,051	26,619,341	32,065,820

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	943,455	1,107,674	359,224	359,224
	Repayment of Debt	0	288,835	0	0
Restricted for General Operating Budget	Capital Reserve	4,802,432	4,886,346	5,360,106	2,506,815
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	908,782	762,382	762,382	627,382
	Legal Reserve	4,325,000	4,075,000	2,000,000	0
	Unemployment Fund	176,599	186,851	186,851	186,851
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	8,419	3,358	3,358	3,358
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	7,855	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,956	\$17,940	\$21,459	\$20,009	\$20,484
Total Classroom Instruction	\$10,626	\$9,848	\$11,998	\$11,053	\$11,571
Classroom-Salaries and Benefits	\$9,686	\$8,798	\$10,405	\$9,592	\$9,966
Classroom-General Supplies and Textbooks	\$262	\$151	\$423	\$377	\$295
Classroom-Purchased Services	\$678	\$898	\$1,170	\$1,085	\$1,311
Total Support Services	\$2,541	\$3,147	\$3,854	\$3,463	\$3,611
Support Services-Salaries and Benefits	\$1,837	\$2,428	\$2,764	\$2,559	\$2,819
Total Administrative Costs	\$1,769	\$2,137	\$2,298	\$2,338	\$2,159
Administration Salaries and Benefits	\$1,342	\$1,758	\$1,854	\$1,862	\$1,703
Total Operations and Maintenance of Plant	\$1,976	\$2,539	\$3,049	\$2,912	\$2,874
Operations and Maintenance-Salaries and Benefits	\$954	\$1,327	\$1,738	\$1,624	\$1,634
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$43	\$180	\$259	\$242	\$268
Total Equipment Costs	\$190	\$99	\$202	\$215	\$431
Legal Costs	\$81	\$51	\$60	\$79	\$55
Employee Benefits as a percentage of salaries*	27.93%	29.43%	34.69%	33.59%	34.27%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ School Insurance Group, School Health Insurance Fund	0
Municipal/Public Works	Alliance for Cooperative Energy, ACES	0
	Mount Holly Township - School Security Services, traffic control, Sewer/Water services	0
Others	Lumberton Twp BOE - EDC Program	0
Purchasing	Educational Data Services, Inc.	0
	ESCNJ and HCESC Cooperative	0
	National Cooperatives: Sourcewell, TIPS, NCPA, PEPPM, NJCP, OMNIA	0
	NJ State Contracts	0
Special Education Services	Burlington County Special Services School District	0
Transportation Services, including Fuel	BCSSSD transportation for Special Education Students, Homeless, and Summer Routes	0

Estimated Tax Rates

Municipality	Category	Amount
Mount Holly Twp	(A) General Fund School Levy	8,639,185
	(D) Total School Levy	8,956,800
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	651,671,850
	(H) Estimated Equalized Valuation (as of 10/01/22)	781,453,635
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3257
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3744
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1055
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1462

Employee Contract List for District

Name	Category	Measure
Evon DiGangi	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$139,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Evon DiGangi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Fishman	Job Title	Administrative Assistant
	Job Title II	Secy to the Superintenden
	Base Annual Salary Amount	\$86,312
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Karen Fishman	Total Allowances Amount	\$0
	Total Bonuses Amount	\$850
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,737
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Mungo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Mungo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,760
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Mungo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Buffa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of Buildings & Ground
	Base Annual Salary Amount	\$98,230
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,010
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,046
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement only	



Employee Contract List for District

Name	Category	Measure
William Buffa	Contractual Post-Employment Benefit Description of Payout of Vacation days	At separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported