

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,595.0	3,559.0	3,599.0
On Roll Special Ed Full-Time	571.0	600.0	659.0
On Roll Subtotal	4,166.0	4,159.0	4,258.0
In Private School Placements	18.0	22.0	19.0
Sent to Contracted Preschool		4.0	28.0
Sent to Other Districts Regular	0.0	4.0	0.0
Sent to Other Districts Special Ed	3.0	6.0	3.0
Received	11.0	17.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	64,695,406	65,913,824	67,232,100	
	Unrestricted Miscellaneous Revenues	10-1XXX	1,060,895	841,786	719,903	
	Advertising Fees-School Buses	10-1992	0	5,500	5,500	
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500	
	Other Restricted Miscellaneous Revenues	10-1XXX	486,255	591,651	469,768	
	Total Revenues from Local Sources			66,243,056	67,353,261	68,427,771
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,093,313	2,093,313	2,505,704	
	Extraordinary Aid	10-3131	1,399,759	0	0	
	Categorical Special Education Aid	10-3132	3,243,113	4,051,296	4,403,215	
	Categorical Security Aid	10-3177	337,731	337,731	455,081	
	Other State Aids	10-3XXX	56,000	0	0	
	Total Revenues from State Sources			7,129,916	6,482,340	7,364,000
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,823	52,713	63,028	
	Total Revenues from Federal Sources			23,823	52,713	63,028
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,563,907	5,330,689	
	Withdrawal from Capital Reserve for Local Share	10-307	42,500	42,500	0	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	407,500	0	0	
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	225,000	
	Withdrawal from Bus Advertising Reserve for Fuel Costs	10-315	2,599	0	0	
	Adjustment for Prior Year Encumbrances		0	334,877	0	
	Actual Revenues (Over)/Under Expenditures			-2,511,943	0	0
General Fund Revenues	Total Operating Budget			71,337,451	77,829,598	81,410,488
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	87,310	109,229	0	
	Total Revenues from Local Sources	20-1XXX	87,310	109,229	0	
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	1,661,378	3,671,645	
	Other Restricted Entitlements	20-32XX	14,172	14,886	14,886	
	Total Revenues from State Sources			14,172	1,676,264	3,686,531

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	293,847	264,866	198,649
	Title II	20-4451-4455	41,222	60,167	45,125
	Title III	20-4491-4494	41,835	19,792	14,844
	Title VI	20-4417-4418	13,281	0	0
	Arp-Idea Preschool	20-4409	1,789	0	0
	Arp-Idea Basic	20-4419	170,498	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,089,491	1,064,671	798,505
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	26,045	0	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	37,130	0	0
	Arp-ESSER	20-4540	646,631	910,589	910,589
	CRRSA Act-ESSER II	20-4534	320,192	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	28,532	41,935	41,935
	Other	20-4XXX	0	57,703	43,277
	CRRSA Act-Mental Health Grant	20-4536	23,824	21,176	21,176
Total Revenues from Federal Sources			2,734,317	2,440,899	2,074,100
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	750,540	979,390
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-3,627	0	112,856
Special Revenue Fund Revenues	Total Grants and Entitlements		2,832,172	4,976,932	6,852,877
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	225,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,269,679	1,950,056	1,980,296
	Interest on Investments	40-1510	50,618	0	0
	Miscellaneous	40-1XXX	50,618	0	0
	Total Revenues from Local Sources			2,320,297	1,950,056
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	978,421	976,741	974,686
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	515,678	175,618
	Total Local Repayment of Debt		3,298,718	3,442,475	3,355,600
	Actual Revenues (Over)/Under Expenditures		-25,618	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,273,100	3,442,475	3,355,600
All Fund Revenues	Total Revenues/Sources		77,442,723	86,249,005	91,618,965

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	750,540	979,390
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	225,000
	Total Revenues/Sources Net of Transfers		77,442,723	85,498,465	90,414,575

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	24,059,946	26,251,971	27,511,397
	Special Education-Instruction	11-2XX-100-XXX	8,941,302	9,298,580	9,667,947
	Basic Skills/Remedial-Instruction	11-230-100-XXX	371,993	610,519	628,819
	Bilingual Education-Instruction	11-240-100-XXX	298,202	308,162	326,907
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	298,762	121,252	121,252
	School-Sponsored Athletics-Instruction	11-402-100-XXX	154,579	123,959	127,484
	Other Instructional Programs-Instruction	11-4XX-100-XXX	181,701	85,000	85,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,570,153	1,285,553	1,469,342
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,037,852	975,134	1,002,522
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	744,393	817,966	842,355
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,005,813	1,021,744	1,166,469
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,586,048	2,050,587	2,110,971
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	660,681	683,177	771,820
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	669,458	883,345	908,565
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	420,855	376,212	485,708
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,034,851	1,129,641	1,143,912
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,190,662	2,342,797	2,397,698
	Undistributed Expenditures-Central Services	11-000-251-XXX	891,935	1,007,859	1,029,579
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	705,081	654,229	671,229
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,473,074	6,451,606	6,581,224
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,205,297	3,655,367	3,764,263
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,765,941	16,379,845	17,147,038
	Total Undistributed Expenditures		35,962,094	39,715,062	41,492,695
General Fund Current Expenses	Total General Current Expense		70,268,579	76,514,505	79,961,501
Capital Outlay	Equipment	12-XXX-XXX-730	169,530	281,891	269,807
	Facilities Acquisition and Construction Services	12-000-400-XXX	487,864	540,005	479,424
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	225,000
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		657,394	822,396	974,731

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	344,601	446,398	449,494
	Total Summer School	13-422-X00-XXX	344,601	446,398	449,494
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	114	0	0
	Adult Education-Local-Support Services	13-602-200-XXX	66,763	0	0
	Total Adult Education-Local	13-602-X00-XXX	66,877	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	411,478	446,398	449,494
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	46,299	24,762
	General Fund Grand Total		71,337,451	77,829,598	81,410,488
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	83,683	109,229	112,856
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	934,569	1,047,162
	Support Services	20-218-200-XXX	0	1,428,169	3,331,672
	Facility Acquisition and Construction Services	20-218-400-XXX	0	49,180	272,201
	Total Preschool Education Aid	20-218-XXX-XXX	0	2,411,918	4,651,035
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	826	1,980	1,980
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	2,136	2,136
	Nonpublic Nursing Services	20-XXX-XXX-XXX	7,280	3,360	3,360
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,166	1,260	1,260
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,900	6,150	6,150
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	14,172	2,426,804	4,665,921
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	293,847	264,866	198,649
	Title II	20-XXX-XXX-XXX	41,222	60,167	45,125
	Title III	20-XXX-XXX-XXX	41,835	19,792	14,844
	Title VI	20-XXX-XXX-XXX	13,281	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,089,491	1,064,671	798,505
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	170,498	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,789	0	0
	Other	20-XXX-XXX-XXX	0	57,703	43,277

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	320,192	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	28,532	41,935	41,935
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	23,824	21,176	21,176
	Arp ESSER Grant Program	20-487-xxx-xxx	646,631	910,589	910,589
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	26,045	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	37,130	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,734,317	2,440,899	2,074,100
Special Revenue Fund Expenses	Total Special Revenue Funds		2,832,172	4,976,932	6,852,877
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,273,100	3,442,475	3,355,600
	Total Debt Service Funds		3,273,100	3,442,475	3,355,600
All Fund Expenses	Total Expenditures/Appropriations		77,442,723	86,249,005	91,618,965
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	750,540	979,390
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	225,000
	Total Expenditures Net of Transfers		77,442,723	85,498,465	90,414,575

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,978,676	4,964,240	3,559,257	1,555,394
	Repayment of Debt	665,678	691,296	175,618	0
Restricted for General Operating Budget	Capital Reserve	2,301,053	2,551,553	3,259,553	3,035,053
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,407,747	6,235,750	3,326,826	0
	Unemployment Fund	1,208,642	1,208,642	1,208,642	1,208,642
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	109,229	112,856	112,856	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,586	\$15,699	\$16,674	\$17,240	\$17,502
Total Classroom Instruction	\$10,359	\$10,359	\$11,133	\$11,455	\$11,644
Classroom-Salaries and Benefits	\$9,982	\$9,962	\$10,775	\$11,044	\$11,173
Classroom-General Supplies and Textbooks	\$288	\$245	\$266	\$292	\$371
Classroom-Purchased Services	\$89	\$152	\$92	\$120	\$100
Total Support Services	\$2,121	\$2,109	\$2,030	\$2,227	\$2,306
Support Services-Salaries and Benefits	\$1,810	\$1,781	\$1,858	\$2,007	\$2,075
Total Administrative Costs	\$1,439	\$1,410	\$1,503	\$1,525	\$1,523
Administration Salaries and Benefits	\$1,101	\$1,127	\$1,206	\$1,225	\$1,227
Total Operations and Maintenance of Plant	\$1,481	\$1,534	\$1,758	\$1,780	\$1,776
Operations and Maintenance-Salaries and Benefits	\$928	\$984	\$947	\$962	\$967
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$53	\$139	\$74	\$75	\$75
Total Equipment Costs	\$16	\$41	\$66	\$80	\$127
Legal Costs	\$11	\$10	\$18	\$18	\$17
Employee Benefits as a percentage of salaries*	29.23%	29.07%	32.86%	33.34%	33.39%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Unrestricted Miscellaneous Revenues	841,786	Investment Income, Sale of SREC's, ERate and Facility Rental Fees.
350	Other Miscellaneous Revenues	491,651	Tuition for Community Ed/EDC, Summer Camp
765	Non Public State Aid	14,886	Non Public Nursing, Textbooks, Technology and Security...
825	IDEA Preschool	43,277	75% of Prior Year Allocation

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Nutri-Serve FSMC Food Services/USDA Commodities/Cafe Supplies	62,000
Insurance Coverages and Benefits	South Jersey Health Insurance Fund > Medical, Dental & Prescription Benefits	325,000
	Burlington County Joint Insurance Fund > Workers Compensation, Property, Auto and Legal Insurances	160,000
Municipal/Public Works	Mount Laurel Township> Trash Removal/Athletic Field Maintenance & Facility Utilization	36,000
	Mount Laurel Township > School Resource Officers/ Emergency Management	65,000
Nursing Services	Bayada Nursing Services	10,000
Others	Lenape Regional School District > Trash Removal	12,000
Purchasing	NJ ACES (NJSBA, NJASBO and NJASA) Electric and Natural Gas	18,000
	Educational Data Services > School, Office, Custodial Supplies & Duplicating Paper	239,000
	Middlesex Regional ESC > School Buses, Custodial and Office Supplies	45,000
Special Education Services	OT/PT/Speech/CST Services > Burlington County Special Services School District (ESU)	85,000
Technology Services	E-Rate Partners > E-Rate Filing Services	79,000
	Educational Data Services > Comcast Internet Services	12,000
Transportation Services, including Fuel	Burlington County Special Services School District (ESU) > Out of District Special Ed. Transportation	125,000
	Burlington County Cooperative Purchasing for Diesel, Regular and Heating Fuel	25,000

Estimated Tax Rates

Municipality	Category	Amount
Mt Laurel	(A) General Fund School Levy	67,232,100
	(D) Total School Levy	69,212,396
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	5,825,435,084
	(H) Estimated Equalized Valuation (as of 10/01/22)	7,340,517,977
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1541
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1881
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9159
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9429

Employee Contract List for District

Name	Category	Measure
Aja Thomas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$121,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,254
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 Per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aja Thomas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Diane Willard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Director
	Base Annual Salary Amount	\$181,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Diane Willard	Total Allowances Amount	\$1,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,962
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$18,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Peronal Days do not carryover
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. George Rafferty	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$218,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. George Rafferty	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Dr. George Rafferty	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeff Gies	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$912
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,542
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 per the State of NJ	

Employee Contract List for District

Name	Category	Measure
Jeff Gies	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kat Lewis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$89,918
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kat Lewis	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 Days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Bergonzoni	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 Per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Bergonzoni	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mridula Bajaj	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instr.
	Base Annual Salary Amount	\$164,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mridula Bajaj	Total Allowances Amount	\$6,390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,508
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carry over for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Wachter	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$179,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Wachter	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,884
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75.00 per day capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 Days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Wachter	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported