

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,140.0	1,246.0	1,296.0
On Roll Special Ed Full-Time	169.0	172.0	164.0
On Roll Subtotal	1,309.0	1,418.0	1,460.0
In Private School Placements	3.0	3.0	7.0
Sent to Other Districts Special Ed	2.0	5.0	8.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,213,780	3,368,055	3,368,055
	Total Tuition	10-1300	5,570	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	147,698	214,750	214,750
	Interest Earned on Capital Reserve Funds	10-1XXX	1,873	3,500	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	27,393	0	0
	Total Revenues from Local Sources		3,396,314	3,586,305	3,592,805
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	488,491	488,491	488,491
	Extraordinary Aid	10-3131	629,609	130,000	130,000
	Categorical Special Education Aid	10-3132	842,583	842,583	842,583
	Equalization Aid	10-3176	10,356,836	12,234,922	15,903,245
	Categorical Security Aid	10-3177	192,147	192,147	192,147
	Adjustment Aid	10-3178	403,273	403,273	403,273
	Other State Aids	10-3XXX	3,190	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	49,270	0	0
	Total Revenues from State Sources		12,965,399	14,291,416	17,959,739
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	8,574,319	7,500,000	8,100,000
	Impact Aid-8007 or 8008 Capital	10-4102	190,560	0	0
	Medicaid Reimbursement	10-4200	17,796	22,978	19,639
	Total Revenues from Federal Sources		8,782,675	7,522,978	8,119,639
General Fund Revenues from Other Sources	Withdrawal from Impact Aid Reserve (General)	10-318	0	2,116,025	0
	Withdrawal from Unemployment Fund Balance	10-320	0	1,750	1,750
	Transfers from Other Funds	10-5200	2,119	0	0
	Adjustment for Prior Year Encumbrances		0	6,224,200	0
	Actual Revenues (Over)/Under Expenditures		2,326,573	0	0
General Fund Revenues	Total Operating Budget		27,473,080	33,742,674	29,673,933
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	364,859	224,641
	Preschool Education Aid	20-3218	3,095,810	3,619,440	3,831,696
	Total Revenues from State Sources		3,095,810	3,984,299	4,056,337

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	151,000	149,947	127,455
	Title II	20-4451-4455	24,214	17,577	14,940
	Title III	20-4491-4494	8,549	13,153	11,800
	Title IV	20-4471-4474	13,897	14,664	12,464
	Arp-Idea Preschool	20-4409	2,915	0	0
	Arp-Idea Basic	20-4419	52,967	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	313,226	351,542	298,811
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,605	50,880	38,985
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	20,000	20,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,790	20,140	14,070
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	45,000	0	0
	Arp-ESSER	20-4540	160,800	758,722	271,939
	CRRSA Act-ESSER II	20-4534	528,876	1,267	0
	CRRSA Act-Learning Acceleration Grant	20-4535	19,956	14,066	0
	Other	20-4XXX	697,767	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
Total Revenues from Federal Sources			2,074,562	1,411,958	810,464
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	161,436	164,520	203,196
Special Revenue Fund Revenues	Total Grants and Entitlements		5,331,808	5,560,777	5,069,997
All Fund Revenues	Total Revenues/Sources		32,804,888	39,303,451	34,743,930
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	161,436	164,520	203,196
	Total Revenues/Sources Net of Transfers		32,643,452	39,138,931	34,540,734

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,032,642	6,790,251	7,276,283
	Special Education-Instruction	11-2XX-100-XXX	2,287,193	2,658,318	2,858,909
	Basic Skills/Remedial-Instruction	11-230-100-XXX	741,472	767,153	1,250,406
	Bilingual Education-Instruction	11-240-100-XXX	123,934	159,792	130,694
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	39,897	72,300	80,050
	Before/After School Programs	11-421-XXX-XXX	0	0	7,160
	Summer School	11-422-XXX-XXX	0	0	34,960
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	75,276	78,773	84,133
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	323,655	713,222	1,039,912
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	90,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	545,754	526,186	546,869
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	618,117	616,989	769,610
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	381,831	638,275	739,723
	Undistributed Expenditures-Guidance	11-000-218-XXX	247,634	328,617	363,056
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	538,352	631,252	782,646
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	480,045	546,283	650,142
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	419,994	447,047	462,973
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	18,952	48,046	111,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	446,583	570,851	545,663
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	646,864	689,312	741,590
	Undistributed Expenditures-Central Services	11-000-251-XXX	378,320	367,740	380,071
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	39,303	40,460	41,860
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,981,633	2,350,241	2,487,442
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,449,235	2,128,535	2,266,229
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,855,437	4,968,632	5,529,402
	Total Undistributed Expenditures		12,371,709	15,611,688	17,548,688
General Fund Current Expenses	Total General Current Expense		21,672,123	26,138,275	29,271,283

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	574,761	1,549,173	392,650
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,226,196	6,051,726	0
	Interest Deposit to Capital Reserve	10-604	0	3,500	10,000
	Total Capital Outlay		5,800,957	7,604,399	402,650
General Fund Expenses and Transfers	General Fund Grand Total		27,473,080	33,742,674	29,673,933
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,772,548	2,183,995	2,100,599
	Support Services	20-218-200-XXX	1,468,478	1,964,824	2,158,934
	Facility Acquisition and Construction Services	20-218-400-XXX	16,220	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	3,257,246	4,148,819	4,259,533
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,257,246	4,148,819	4,259,533
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	151,000	149,947	127,455
	Title II	20-XXX-XXX-XXX	24,214	17,577	14,940
	Title III	20-XXX-XXX-XXX	8,549	13,153	11,800
	Title IV	20-XXX-XXX-XXX	13,897	14,664	12,464
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	313,226	351,542	298,811
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	52,967	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,915	0	0
	Other	20-XXX-XXX-XXX	697,767	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	528,876	1,267	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	19,956	14,066	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	160,800	758,722	271,939
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,605	50,880	38,985
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	20,000	20,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,790	20,140	14,070
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,074,562	1,411,958	810,464

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		5,331,808	5,560,777	5,069,997
All Fund Expenses	Total Expenditures/Appropriations		32,804,888	39,303,451	34,743,930
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	161,436	164,520	203,196
	Total Expenditures Net of Transfers		32,643,452	39,138,931	34,540,734

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	678,575	1,052,261	1,052,261	1,052,261
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,950,126	1,954,118	1,957,618	1,967,618
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	259,585	286,978	310,228	333,478
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	25,911,754	26,941,154	24,825,129	24,825,129
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	214,851	214,851	214,851	214,851
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	613	613	613	613
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,772	\$17,671	\$19,476	\$19,226	\$20,563
Total Classroom Instruction	\$11,466	\$10,571	\$11,853	\$11,435	\$12,119
Classroom-Salaries and Benefits	\$10,752	\$9,883	\$10,676	\$10,459	\$10,977
Classroom-General Supplies and Textbooks	\$484	\$391	\$376	\$405	\$409
Classroom-Purchased Services	\$230	\$297	\$801	\$570	\$733
Total Support Services	\$3,807	\$3,873	\$4,223	\$4,336	\$4,900
Support Services-Salaries and Benefits	\$3,550	\$3,374	\$3,554	\$3,597	\$4,137
Total Administrative Costs	\$1,550	\$1,431	\$1,453	\$1,497	\$1,490
Administration Salaries and Benefits	\$1,354	\$1,210	\$1,209	\$1,216	\$1,235
Total Operations and Maintenance of Plant	\$1,883	\$1,707	\$1,841	\$1,854	\$1,931
Operations and Maintenance-Salaries and Benefits	\$1,047	\$824	\$844	\$785	\$883
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$4	\$32	\$55	\$53	\$57
Total Equipment Costs	\$367	\$455	\$568	\$1,093	\$269
Legal Costs	\$6	\$17	\$24	\$41	\$36
Employee Benefits as a percentage of salaries*	32.24%	28.72%	31.59%	33.89%	34.85%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	TD Bank	146,750	Interest
	Flett Exchange	68,000	Sale of SRECs
340	TD Bank	10,000	Interest on Capital Reserve Account

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJ State Employees Health Benefits Program to purchase health insurance with other NJ school districts	0
	Member of Burlington County Insurance Pool Joint Insurance Fund for the joint purchase of all liability and workers compensation policies	0
Municipal/Public Works	Partner with North Hanover Township for road salt purchases	0
	Partner with North Hanover Township for use of school facilities and fields	0
	Partner with North Hanover Township for maintenance of fields	0
Nursing Services	Purchase of required nursing service thru Educational Services Commission of NJ	0
Others	Shared Agreement with Northern Burlington Regional for bus driver testing and training	0
Professional Staff Development	Sharing administrative professional development with other school districts	0
Purchasing	Member of Camden County Educational Service Commission for collaborative purchasing of supplies	0
	Member of Educational Services Commission of NJ for collaborative purchasing of supplies	0
	Member of Burlington County Educational Services Commission for collaborative purchasing of supplies	0
	Member of Hunterdon County Educational Services Commission for collaborative purchasing of supplies	0
	Member of Educational Data Systems for collaborative purchasing of supplies	0
	Use of NJ State Contract to purchase capital items and technology equipment	0
	Participation in Alliance for Competitive Energy Services - collaborative purchase of electric and gas with other NJ School districts	0
Special Education Services	Special Education and CST Services and testing purchased thru Burlington County Special Services Commission	0
Technology Services	Partner with North Hanover Township to provide technology and DSL services	0
	Shared Service Agreement with Northern Burlington Regional for shared technology personnel and services	0
Transportation Services, including Fuel	Host fuel purchasing and dispensing with North Hanover Twp, Plumsted Twp, local EMS, police, and fire companies in region	0
	Transportation Jointure through MOESC	0

Estimated Tax Rates

Municipality	Category	Amount
North Hanover Twp	(A) General Fund School Levy	3,368,055
	(D) Total School Levy	3,368,055
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	438,966,454
	(H) Estimated Equalized Valuation (as of 10/01/22)	468,466,182
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7673
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7673
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7190
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7190

Employee Contract List for District

Name	Category	Measure
Adell Valasek	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$170
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,031
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; Cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Adell Valasek	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amy Lerner	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,472
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Amy Lerner	Total Allowances Amount	\$15,516
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$823
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,498
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; Cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gregory Byles	Job Title	Assistant Director
	Job Title II	Assistant Dir of Facilitie
	Base Annual Salary Amount	\$83,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Byles	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,919
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; Cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gregory Byles	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Helen Payne	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,130
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$21,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,065
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,115	
Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; cap at \$15,000	

Employee Contract List for District

Name	Category	Measure
Helen Payne	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joan Blanda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accts Payable Manager
	Base Annual Salary Amount	\$80,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joan Blanda	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,545
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire/\$75 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Quackenboss	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager-Data Accountabilit
	Base Annual Salary Amount	\$78,624
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must retire/\$75 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Must Retire
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lisa Quackenboss	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rachel Lella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$134,357
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rachel Lella	Total Allowances Amount	\$4,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$310
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,736
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; CAp at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Richad Takakjy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of School Facili
	Base Annual Salary Amount	\$98,886
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Richad Takakjy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,110
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; Cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Richad Takakjy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Scranton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Instruction
	Base Annual Salary Amount	\$139,051
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,658
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$305
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,588	
Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; Cap at \$15,000	

Employee Contract List for District

Name	Category	Measure
Robert Scranton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported