

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,793.0	1,758.0	1,748.0
On Roll Special Ed Full-Time	370.0	372.0	373.0
On Roll Subtotal	2,163.0	2,130.0	2,121.0
In Private School Placements	12.0	13.5	13.0
Sent to Other Districts Regular	2.0	2.0	2.0
Sent to Other Districts Special Ed	14.0	19.5	34.0
Received	8.0	7.0	2.0
In State Facilities		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,606,838	22,058,975	22,500,155
	Total Tuition	10-1300	239,362	152,762	69,218
	Transportation Fees from Other Local Education Authorities	10-1420-1440	154,456	100,000	142,551
	Unrestricted Miscellaneous Revenues	10-1XXX	512,153	91,000	161,000
	Interest Earned on Capital Reserve Funds	10-1XXX	10,367	3,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	36,296	0	0
	Total Revenues from Local Sources			23,559,472	22,405,737
General Fund Revenues from State Sources	School Choice Aid	10-3116	477,819	456,399	483,990
	Categorical Transportation Aid	10-3121	1,212,916	1,212,916	1,212,916
	Extraordinary Aid	10-3131	586,265	0	0
	Categorical Special Education Aid	10-3132	1,088,835	1,088,835	1,917,544
	Equalization Aid	10-3176	12,343,176	14,043,342	14,885,299
	Categorical Security Aid	10-3177	206,047	206,047	206,047
	Military Impact Aid (State Source)	10-3247	0	4,486,267	4,757,673
	Other State Aids	10-3XXX	4,588,451	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	132,897	0	0
	Total Revenues from State Sources			20,636,406	21,493,806
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	2,516,345	1,100,000	1,100,000
	Medicaid Reimbursement	10-4200	10,670	9,881	17,134
	Total Revenues from Federal Sources			2,527,015	1,109,881
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,459,422	1,755,907
	Adjustment for Prior Year Encumbrances		0	1,511,431	0
	Actual Revenues (Over)/Under Expenditures		-5,902,934	0	0
General Fund Revenues	Total Operating Budget		40,819,959	47,980,277	49,212,434
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	693,440	0	0
	Total Revenues from Local Sources	20-1XXX	693,440	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	11,492	22,860	24,891
	Total Revenues from State Sources		11,492	22,860	24,891

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	157,596	104,614	104,614
	Title II	20-4451-4455	29,099	27,282	29,005
	Title IV	20-4471-4474	9,307	12,648	13,524
	Arp-Idea Basic	20-4419	95,440	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	435,278	449,398	449,398
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	145,620	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	34,067	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,426	0
	Vocational Education	20-4430	48,326	44,264	44,264
	Arp-ESSER	20-4540	445,630	117,066	0
	CARES Act Education Stabilization Fund	20-4530	3,873	0	0
	CRRSA Act-ESSER II	20-4534	76,739	737	0
	CRRSA Act-Learning Acceleration Grant	20-4535	28,396	930	0
	Other	20-4XXX	3,732	0	0
	CRRSA Act-Mental Health Grant	20-4536	22,311	15,328	0
	Additional or Compensatory Special Education and Related Services (Acsers)	20-4537	103,797	0	0
	Arp Homeless Children and Youth II Grant	20-4546	0	5,735	0
Total Revenues from Federal Sources			1,459,524	1,086,115	640,805
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		879	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,165,335	1,108,975	665,696
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	103,850	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,236,943	1,765,519	2,706,867
	Total Revenues from Local Sources		2,236,943	1,765,519	2,706,867
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	541,615	539,375	536,914

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,089,362	103,850
	Total Local Repayment of Debt		2,882,408	3,394,256	3,347,631
	Actual Revenues (Over)/Under Expenditures		558,723	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,441,131	3,394,256	3,347,631
All Fund Revenues	Total Revenues/Sources		46,426,425	52,483,508	53,225,761
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		46,426,425	52,483,508	53,225,761

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,173,533	12,601,746	12,878,242
	Special Education-Instruction	11-2XX-100-XXX	2,301,924	2,666,481	2,700,649
	Basic Skills/Remedial-Instruction	11-230-100-XXX	19,383	76,207	129,417
	Bilingual Education-Instruction	11-240-100-XXX	0	2,000	2,000
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	478,450	551,666	602,442
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	468,401	529,346	527,550
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,033,375	1,049,824	1,036,195
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,418,976	2,275,220	3,133,911
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	286,497	286,399	294,429
	Undistributed Expenditures-Health Services	11-000-213-XXX	603,972	627,770	653,774
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	193,371	322,340	423,716
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	785,735	1,971,110	1,863,424
	Undistributed Expenditures-Guidance	11-000-218-XXX	859,706	909,955	1,095,034
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	773,336	806,317	798,870
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	676,587	643,639	657,993
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	249,632	267,300	266,429
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	292,029	324,107	339,146
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	939,127	950,890	725,580
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,348,784	1,463,978	1,519,577
	Undistributed Expenditures-Central Services	11-000-251-XXX	601,398	673,632	706,030
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	44,596	76,504	81,330
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,514,279	3,950,733	3,918,377
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,619,092	3,264,538	3,609,604
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,593,240	8,636,533	8,501,959
	Total Undistributed Expenditures		22,800,357	27,450,965	28,589,183
General Fund Current Expenses	Total General Current Expense		38,275,423	44,928,235	46,465,678

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	163,072	108,547	57,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,381,464	2,940,495	2,686,756
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		2,544,536	3,052,042	2,746,756
General Fund Expenses and Transfers	General Fund Grand Total		40,819,959	47,980,277	49,212,434
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	694,319	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	939	924	924
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	18,778	21,811
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	1,002	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,792	1,568	1,568
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	588	588
	Other	20-XXX-XXX-XXX	8,761	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	11,492	22,860	24,891
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	157,596	104,614	104,614
	Title II	20-XXX-XXX-XXX	29,099	27,282	29,005
	Title IV	20-XXX-XXX-XXX	9,307	12,648	13,524
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	435,278	449,398	449,398
	Vocational Education	20-XXX-XXX-XXX	48,326	44,264	44,264
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	95,440	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	3,873	0	0
	Other	20-XXX-XXX-XXX	3,732	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	76,739	737	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	28,396	930	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	22,311	15,328	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	103,797	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	445,630	117,066	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	145,620	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	34,067	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,426	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	5,735	0
	Total Federal Projects	20-XXX-XXX-XXX	1,459,524	1,086,115	640,805
Special Revenue Fund Expenses	Total Special Revenue Funds		2,165,335	1,108,975	665,696
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,441,131	3,394,256	3,347,631
	Total Debt Service Funds		3,441,131	3,394,256	3,347,631
All Fund Expenses	Total Expenditures/Appropriations		46,426,425	52,483,508	53,225,761
Expenses Net of Transfers	Total Expenditures Net of Transfers		46,426,425	52,483,508	53,225,761

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,877,284	5,162,157	3,702,735	1,946,828
	Repayment of Debt	1,751,935	1,193,212	103,850	0
Restricted for General Operating Budget	Capital Reserve	3,399,124	7,727,925	7,730,925	7,733,925
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	243,121	0	0	0
	Unemployment Fund	98,272	152,001	152,001	152,001
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	2,977,792	4,477,792	4,477,792	4,477,792
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	421,275	420,396	420,396	420,396
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,653	\$15,483	\$17,796	\$18,009	\$18,386
Total Classroom Instruction	\$8,108	\$8,316	\$9,518	\$9,579	\$9,842
Classroom-Salaries and Benefits	\$7,404	\$7,630	\$8,370	\$8,452	\$8,783
Classroom-General Supplies and Textbooks	\$237	\$322	\$440	\$391	\$379
Classroom-Purchased Services	\$466	\$364	\$708	\$736	\$680
Total Support Services	\$2,560	\$2,727	\$3,534	\$3,509	\$3,669
Support Services-Salaries and Benefits	\$2,138	\$2,198	\$2,371	\$2,347	\$2,521
Total Administrative Costs	\$1,469	\$1,616	\$1,732	\$1,822	\$1,768
Administration Salaries and Benefits	\$1,290	\$1,341	\$1,489	\$1,485	\$1,517
Total Operations and Maintenance of Plant	\$1,831	\$2,061	\$2,213	\$2,285	\$2,287
Operations and Maintenance-Salaries and Benefits	\$1,072	\$1,217	\$1,243	\$1,270	\$1,285
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$662	\$731	\$765	\$778	\$776
Total Equipment Costs	\$21	\$76	\$47	\$51	\$27
Legal Costs	\$17	\$39	\$27	\$33	\$27
Employee Benefits as a percentage of salaries*	34.49%	33.84%	36.19%	36.12%	33.99%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
150	Florence BOE	69,218	2 MD students
300	Republic Bank	75,000	interest income
	Fleet Exchange	70,000	SREC sales
	Community	10,000	Facilities Use
	Miscellaneous	5,000	Miscellaneous

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Burlington County Insurance Pool Joint Insurance Fund (BCIP JIF)	0
	Schools Health Insurance Fund (SHIF)	0
Municipal/Public Works	Facilities Management Services - Use of facilities for local athletic recreation leagues sponsored through the municipalities.	0
Purchasing	Educational Services Commission of New Jersey (ESCNJ) - Jointure for capital assets, equipment & supplies.	0
	Use of various national and local purchasing cooperatives for purchase and or installation of capital assets, equipment, including labor.	0
Special Education Services	Burlington County Special Services School District Educational Services Unit (BCSSSD ESU) - OT,PT, Speech services	0
Technology Services	NBCRSD Technology Services - Shared Technology services with Elementary Constituent School Districts	0
	NBCRSD Technology Services - Shared Technology services with Hainesport Elementary School District	0
Transportation Services, including Fuel	NBCRSD Transportation Services - Shared Transportation services with Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Provide transportation routing of students & DRTRS reporting for Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Shared Fuel Depot with local Municipality & Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Shared Fuel Depot with Elementary Constituent School Districts	0
	NBCRSD Vehicle Maintenance Services - Shared vehicle maintenance and repair with Mansfield Township Police Dept.	0

Estimated Tax Rates

Municipality	Category	Amount
Chesterfield	(A) General Fund School Levy	6,628,958
	(D) Total School Levy	7,426,451
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	840,938,392
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,006,042,915
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7883
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8831
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6589
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7382
Mansfield Twp	(A) General Fund School Levy	10,206,273
	(D) Total School Levy	11,434,132
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,015,280,102
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,360,908,279
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0053
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1262
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7500
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8402
North Hanover Twp	(A) General Fund School Levy	2,541,162
	(D) Total School Levy	2,846,875
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	438,966,454
	(H) Estimated Equalized Valuation (as of 10/01/22)	468,466,182
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5789
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6485
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5424
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6077
Springfield Twp	(A) General Fund School Levy	3,123,763
	(D) Total School Levy	3,499,565
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	387,454,071
	(H) Estimated Equalized Valuation (as of 10/01/22)	533,927,018
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8062

Estimated Tax Rates

Municipality	Category	Amount
Springfield Twp	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9032
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5851
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6554

Employee Contract List for District

Name	Category	Measure
Alison Milone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Manager
	Base Annual Salary Amount	\$96,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,920
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alison Milone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Andrew Zuckerman	Job Title	Superintendent
	Job Title II	Supt.
	Base Annual Salary Amount	\$205,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Zuckerman	Total Allowances Amount	\$22,578
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,597
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 40 days at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jamie Williams	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,165
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported



Employee Contract List for District

Name	Category	Measure
Jamie Williams	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$815
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jamie Williams	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Kearns	Job Title	Other
	Job Title II	School Based Clinical Cou
	Base Annual Salary Amount	\$88,414
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement	

Employee Contract List for District

Name	Category	Measure
Nicole Kearns	Contractual Post-Employment Benefit Description of Payout of Vacation days	10+ months employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rene Harris	Job Title	Other
	Job Title II	Senior Technician
	Base Annual Salary Amount	\$98,995
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	3010
	Job Title Other District	Senior Technician
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rene Harris	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,737
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$10k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Kaz	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$180,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,251
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$5,429
	Total Contractual Post-Employment Benefit Amount	\$56,758
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 60 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Richard Kaz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Morris	Job Title	Other
	Job Title II	Lead Bus Mechanic
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0830
	Job Title Other District	Bus Mechanic
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Morris	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$10k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steve Lee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Director
	Base Annual Salary Amount	\$136,615
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	2960

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Technology Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Steve Lee	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$4,098
	Total Contractual Post-Employment Benefit Amount	\$37,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Steve Lee	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracy Lynch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Director
	Base Annual Salary Amount	\$98,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0830
	Job Title Other District	Transportation Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$696
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,964
Total Contractual Post-Employment Benefit Amount	\$31,044	
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement	

Employee Contract List for District

Name	Category	Measure
Tracy Lynch	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
William McKee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$121,468
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William McKee	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,644
	Total Contractual Post-Employment Benefit Amount	\$35,245
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported