

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,680.0	1,630.0	1,629.0
On Roll Special Ed Full-Time	372.0	353.0	388.0
On Roll Subtotal	2,052.0	1,983.0	2,017.0
In Private School Placements	31.0	37.0	44.0
Sent to Other Districts Regular	3.0	4.0	14.0
Sent to Other Districts Special Ed	30.0	31.0	31.0
Received	10.0	6.0	10.0
In State Facilities	4.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,469,080	19,858,462	20,255,631
	Total Tuition	10-1300	160,104	300,060	150,000
	Rents and Royalties	10-1910	19,505	15,535	8,000
	Unrestricted Miscellaneous Revenues	10-1XXX	430,928	268,451	218,451
	Interest Earned on Maintenance Reserve	10-1XXX	300	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	1,500	1,000	1,000
	Total Revenues from Local Sources			20,081,417	20,443,508
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,109,889	1,109,889	1,109,889
	Extraordinary Aid	10-3131	651,924	0	600,000
	Categorical Special Education Aid	10-3132	1,251,944	1,284,298	1,671,547
	Equalization Aid	10-3176	13,354,556	13,354,556	14,081,958
	Categorical Security Aid	10-3177	308,091	308,091	308,091
	Adjustment Aid	10-3178	172,579	172,579	172,579
	Other State Aids	10-3XXX	31,456	0	0
	Total Revenues from State Sources			16,880,439	16,229,413
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	6,828	14,067	16,605
	Total Revenues from Federal Sources		6,828	14,067	16,605
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,546,855	3,392,514
	Adjustment for Prior Year Encumbrances		0	128,992	0
	Actual Revenues (Over)/Under Expenditures		556,508	0	0
General Fund Revenues	Total Operating Budget		37,525,192	40,362,835	41,986,265
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,213,248	0	0
	Scholarship Fund Revenue	20-1770	58,500	0	0
	Other Revenue from Local Sources	20-1XXX	45,087	0	0
	Total Revenues from Local Sources	20-1XXX	1,316,835	0	0
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	56,348	40,822	0
	Total Revenues from State Sources		56,348	40,822	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	98,816	358,377	69,208
	Title II	20-4451-4455	48,100	86,066	73,156
	Title IV	20-4471-4474	12,584	16,508	14,032
	Arp-Idea Basic	20-4419	96,989	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	497,999	515,196	437,917
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	175,337	175,337
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Arp-ESSER	20-4540	304,393	965,635	140,344
	CARES Act Education Stabilization Fund	20-4530	13,719	0	0
	CRRSA Act-ESSER II	20-4534	414,534	71,222	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,890	33,376	33,376
	Other	20-4XXX	246,181	0	0
	CRRSA Act-Mental Health Grant	20-4536	44,860	140	0
	Additional or Compensatory Special Education and Related Services (Acsers)	20-4537	0	274,101	0
	Arp Homeless Children and Youth I Grant	20-4545	14,789	0	0
Total Revenues from Federal Sources			1,795,854	2,664,459	1,023,370
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-114,914	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-53,000	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,001,123	2,705,281	1,023,370
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,478,757	1,332,201	1,565,425
	Interest on Investments	40-1510	84,114	0	0
	Miscellaneous	40-1XXX	84,114	0	0
	Total Revenues from Local Sources			1,562,871	1,332,201
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,069,761	1,070,524	1,072,330

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	313,833	84,115
	Total Local Repayment of Debt		2,632,632	2,716,558	2,721,870
	Actual Revenues (Over)/Under Expenditures		80,799	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,713,431	2,716,558	2,721,870
All Fund Revenues	Total Revenues/Sources		43,239,746	45,784,674	45,731,505
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,239,746	45,784,674	45,731,505

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,995,259	10,323,071	11,703,558
	Special Education-Instruction	11-2XX-100-XXX	2,590,656	2,752,530	2,625,884
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	560,212	549,157	574,017
	School-Sponsored Athletics-Instruction	11-402-100-XXX	839,109	877,035	792,160
	Instructional Alternative Ed Program	11-423-XXX-XXX	605,309	689,843	706,295
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	5,011	10,500	11,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,155,790	5,361,372	5,926,265
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	43,077	40,288	51,071
	Undistributed Expenditures-Health Services	11-000-213-XXX	272,193	300,506	315,666
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	377,061	309,900	371,275
	Undistributed Expenditures-Guidance	11-000-218-XXX	941,706	1,023,877	1,039,161
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	660,822	678,251	666,076
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	819,821	778,298	793,891
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	280,586	308,680	262,310
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,065	53,159	50,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	608,077	695,942	650,926
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,005,390	1,216,251	1,135,949
	Undistributed Expenditures-Central Services	11-000-251-XXX	606,910	754,112	668,440
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	769,055	871,637	901,669
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,575,190	4,174,263	4,010,604
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,496,732	2,372,714	2,695,660
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,161,016	5,434,504	6,009,307
	Total Undistributed Expenditures			22,795,491	24,373,754
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	300	0	0
General Fund Current Expenses	Total General Current Expense		37,391,347	39,575,890	41,961,184

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	132,345	68,695	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	693,655	0
	Interest Deposit to Capital Reserve	10-604	1,500	1,000	1,000
	Total Capital Outlay		133,845	763,350	1,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	23,595	24,081
	General Fund Grand Total		37,525,192	40,362,835	41,986,265
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	45,087	0	0
	Student Activity Fund	20-475-XXX-XXX	1,098,334	0	0
	Scholarship Fund	20-476-XXX-XXX	5,500	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	56,348	40,822	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	56,348	40,822	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	98,816	358,377	69,208
	Title II	20-XXX-XXX-XXX	48,100	86,066	73,156
	Title IV	20-XXX-XXX-XXX	12,584	16,508	14,032
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	497,999	515,196	437,917
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	96,989	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	13,719	0	0
	Other	20-XXX-XXX-XXX	246,181	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	414,534	71,222	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,890	33,376	33,376
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	44,860	140	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	0	274,101	0
	Arp ESSER Grant Program	20-487-xxx-xxx	304,393	965,635	140,344
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	175,337	175,337
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp Homeless Children and Youth I	20-495-xxx-xxx	14,789	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,795,854	2,664,459	1,023,370
Special Revenue Fund Expenses	Total Special Revenue Funds		3,001,123	2,705,281	1,023,370
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,713,431	2,716,558	2,721,870
	Total Debt Service Funds		2,713,431	2,716,558	2,721,870
All Fund Expenses	Total Expenditures/Appropriations		43,239,746	45,784,674	45,731,505
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,239,746	45,784,674	45,731,505

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,392,346	2,961,554	2,684,316	804,677
	Repayment of Debt	478,747	397,948	84,115	0
Restricted for General Operating Budget	Capital Reserve	3,501,500	3,753,000	3,754,000	3,755,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	45,475	45,775	45,775	45,775
	Legal Reserve	5,546,811	4,282,492	1,512,875	0
	Unemployment Fund	864,684	864,684	864,684	864,684
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	811,792	926,706	926,706	926,706
	Scholarship Fund	42,187	95,187	95,187	95,187
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,727	\$14,671	\$15,985	\$16,065	\$16,537
Total Classroom Instruction	\$7,627	\$8,071	\$8,880	\$8,582	\$9,288
Classroom-Salaries and Benefits	\$7,123	\$7,529	\$8,129	\$7,810	\$8,346
Classroom-General Supplies and Textbooks	\$242	\$228	\$389	\$401	\$506
Classroom-Purchased Services	\$263	\$314	\$362	\$372	\$436
Total Support Services	\$1,947	\$2,051	\$2,112	\$2,153	\$2,166
Support Services-Salaries and Benefits	\$1,648	\$1,759	\$1,840	\$1,868	\$1,853
Total Administrative Costs	\$1,732	\$1,754	\$1,899	\$2,120	\$2,004
Administration Salaries and Benefits	\$1,396	\$1,345	\$1,438	\$1,604	\$1,550
Total Operations and Maintenance of Plant	\$1,730	\$1,975	\$2,284	\$2,371	\$2,276
Operations and Maintenance-Salaries and Benefits	\$930	\$1,018	\$1,121	\$1,265	\$1,309
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$689	\$821	\$810	\$840	\$803
Total Equipment Costs	\$0	\$65	\$11	\$35	\$0
Legal Costs	\$33	\$54	\$42	\$47	\$50
Employee Benefits as a percentage of salaries*	26.96%	26.16%	27.61%	26.42%	27.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Republic Bank	50,000	Interest
	Vendor Various	2,265	STudent Parking Fees
	Vendor Various	71,750	Activity Fees
	Vendor Various	20,000	Prior Years Refunds
	Vendor Various	20,000	Tuition Refunds
	Vendor Various	21,436	Transportation Refunds
	Vendor Various	33,000	Misc

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	New Jersey School Insurance Group	0
	School Health Insurance Fund	0
Purchasing	Educational Services Commission of NJ	0
	Hunterdon County ESC	0
	ACES/ACT	0
Special Education Services	Burlington County ESU	0
Technology Services	Burlington Township School District	0
Transportation Services, including Fuel	Burlington County ESU	0

Estimated Tax Rates

Municipality	Category	Amount
Easthampton Twp	(A) General Fund School Levy	2,428,341
	(D) Total School Levy	2,616,012
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	491,836,107
	(H) Estimated Equalized Valuation (as of 10/01/22)	656,943,690
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4937
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5319
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3696
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3982
Hainesport	(A) General Fund School Levy	3,651,115
	(D) Total School Levy	3,933,286
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	773,127,141
	(H) Estimated Equalized Valuation (as of 10/01/22)	969,050,215
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4723
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5088
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3768
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4059
Lumberton	(A) General Fund School Levy	6,443,691
	(D) Total School Levy	6,941,682
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,378,635,021
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,603,314,206
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4674
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5035
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4019
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4330
Mount Holly Twp	(A) General Fund School Levy	2,795,322
	(D) Total School Levy	2,997,128
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	651,671,850
	(H) Estimated Equalized Valuation (as of 10/01/22)	781,453,635
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4289

Estimated Tax Rates

Municipality	Category	Amount
Mount Holly Twp	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4599
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3577
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3835
Westampton Twp	(A) General Fund School Levy	4,931,461
	(D) Total School Levy	5,312,581
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,180,257,784
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,379,305,715
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4178
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4501
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3575
(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3852	

Employee Contract List for District

Name	Category	Measure
CHRISTOPHER HEILIG	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$20,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,481
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, 30 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTOPHER HEILIG	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LINDA HUSTED	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,221
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	School holidays	

Employee Contract List for District

Name	Category	Measure
LINDA HUSTED	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,103
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
LISA GIOVANELLI	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$161,565
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
LISA GIOVANELLI	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$608
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,639
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, not to exceed 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
LISA GIOVANELLI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SCOTT KLEIN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$93,216
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,483
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day	

Employee Contract List for District

Name	Category	Measure
SCOTT KLEIN	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem not to exceed 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SERGIO AREVALO	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
SERGIO AREVALO	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	School holidays
	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	hasn't work in district long enough
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, not to exceed 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported