

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	570.0	571.0	553.0
On Roll Special Ed Full-Time	115.0	117.0	120.0
On Roll Subtotal	685.0	688.0	673.0
In Private School Placements	4.0	4.0	3.0
Sent to Other Districts Special Ed		1.0	1.0
Received	4.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,074,126	10,326,110	10,532,632
	Total Tuition	10-1300	117,336	30,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	207,302	183,184	194,416
	Interest Earned on Maintenance Reserve	10-1XXX	14	14	14
	Interest Earned on Capital Reserve Funds	10-1XXX	150	150	150
	Total Revenues from Local Sources		10,398,928	10,539,458	10,727,212
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	191,437	191,437	191,437
	Extraordinary Aid	10-3131	101,768	50,000	85,232
	Categorical Special Education Aid	10-3132	507,214	507,214	507,214
	Equalization Aid	10-3176	2,646,885	2,332,180	2,065,493
	Categorical Security Aid	10-3177	65,308	65,308	65,308
	Other State Aids	10-3XXX	9,570	0	176,013
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	38,743	0	0
	Total Revenues from State Sources		3,560,925	3,146,139	3,090,697
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	11,241	0	0
	Total Revenues from Federal Sources		11,241	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	850,000	1,506,619
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	50,501	0
	Transfers from Other Funds	10-5200	134,038	130,000	30,000
	Adjustment for Prior Year Encumbrances		0	213,653	0
	Actual Revenues (Over)/Under Expenditures		-663,655	0	0
General Fund Revenues	Total Operating Budget		13,441,477	14,929,751	15,354,528
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	30,569	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	24,872	7,779	0
	Total Revenues from Local Sources	20-1XXX	55,441	12,779	5,000
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	15,965	0
	Other Restricted Entitlements	20-32XX	16,588	0	0
	Total Revenues from State Sources		16,588	15,965	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	70,604	30,005	24,004
	Title II	20-4451-4455	16,343	14,391	11,513
	Title III	20-4491-4494	0	1,763	0
	Title IV	20-4471-4474	10,000	10,000	8,000
	Arp-Idea Preschool	20-4409	2,602	0	0
	Arp-Idea Basic	20-4419	30,504	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	187,144	191,043	143,352
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	31,059	27,984	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,000	39,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	16,035	23,964	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	28,624	16,376	0
	Arp-ESSER	20-4540	264,665	183,944	0
	CRRSA Act-ESSER II	20-4534	123,076	18,504	0
	CRRSA Act-Learning Acceleration Grant	20-4535	23,105	115	0
	CRRSA Act-Mental Health Grant	20-4536	37,144	4,160	0
	Total Revenues from Federal Sources		841,905	561,249	186,869
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		4,583	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		918,517	589,993	191,869
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	127,384	50,501	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	20,530	97,538	152,088
	Total Revenues from Local Sources		20,530	97,538	152,088
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	34,794	34,825	35,777
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		182,708	182,865	187,865
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		182,709	182,865	187,865
All Fund Revenues	Total Revenues/Sources		14,542,703	15,702,609	15,734,262
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	127,384	50,501	0
	Total Revenues/Sources Net of Transfers		14,415,319	15,652,108	15,734,262

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,160,937	4,419,060	4,560,665
	Special Education-Instruction	11-2XX-100-XXX	1,177,340	1,220,838	1,212,918
	Basic Skills/Remedial-Instruction	11-230-100-XXX	215,607	220,578	222,235
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,699	67,875	65,286
	School-Sponsored Athletics-Instruction	11-402-100-XXX	59,935	70,436	68,703
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	151,585	194,642	361,780
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,195	39,549	45,446
	Undistributed Expenditures-Health Services	11-000-213-XXX	159,165	169,428	175,635
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	227,781	333,141	405,753
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	8,013	13,900	8,740
	Undistributed Expenditures-Guidance	11-000-218-XXX	182,029	190,000	193,804
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	458,721	479,112	480,378
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	125,896	138,169	138,461
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	298,449	313,324	318,495
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,256	3,969	4,224
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	375,402	423,088	399,984
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	499,648	573,789	532,612
	Undistributed Expenditures-Central Services	11-000-251-XXX	265,994	290,965	274,978
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	11,260	12,393	12,954
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,353,392	1,523,702	1,657,710
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	750,228	863,373	999,236
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,568,745	3,075,076	2,960,178
	Total Undistributed Expenditures			7,475,759	8,637,620
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	14	14
General Fund Current Expenses	Total General Current Expense		13,133,277	14,636,421	15,100,189

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	9,930	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	180,816	232,749	254,189
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	127,384	50,501	0
	Interest Deposit to Capital Reserve	10-604	0	150	150
	Total Capital Outlay		308,200	293,330	254,339
General Fund Expenses and Transfers	General Fund Grand Total		13,441,477	14,929,751	15,354,528
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,872	7,779	0
	Student Activity Fund	20-475-XXX-XXX	35,152	5,000	5,000
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	15,965	0
	Other	20-XXX-XXX-XXX	16,588	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	16,588	15,965	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	70,604	30,005	24,004
	Title II	20-XXX-XXX-XXX	16,343	14,391	11,513
	Title III	20-XXX-XXX-XXX	0	1,763	0
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	187,144	191,043	143,352
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	30,504	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,602	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	123,076	18,504	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	23,105	115	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	37,144	4,160	0
	Arp ESSER Grant Program	20-487-xxx-xxx	264,665	183,944	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	31,059	27,984	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,000	39,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	16,035	23,964	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	28,624	16,376	0
	Total Federal Projects	20-XXX-XXX-XXX	841,905	561,249	186,869

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		918,517	589,993	191,869
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	182,709	182,865	187,865
	Total Debt Service Funds		182,709	182,865	187,865
All Fund Expenses	Total Expenditures/Appropriations		14,542,703	15,702,609	15,734,262
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	127,384	50,501	0
	Total Expenditures Net of Transfers		14,415,319	15,652,108	15,734,262

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	583,334	600,941	600,941	294,322
	Repayment of Debt	2	1	0	0
Restricted for General Operating Budget	Capital Reserve	4,004,174	4,122,945	4,072,594	4,072,744
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	145,014	145,028	145,042	145,056
	Legal Reserve	1,705,000	2,050,000	1,200,000	0
	Unemployment Fund	82,966	82,966	82,966	82,966
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	200,000	200,000	200,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	44,312	39,729	39,729	39,729
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,757	\$17,602	\$19,877	\$19,686	\$20,415
Total Classroom Instruction	\$9,827	\$10,209	\$11,465	\$11,219	\$11,546
Classroom-Salaries and Benefits	\$8,765	\$9,103	\$10,301	\$10,080	\$10,218
Classroom-General Supplies and Textbooks	\$266	\$342	\$303	\$311	\$223
Classroom-Purchased Services	\$796	\$764	\$860	\$828	\$1,105
Total Support Services	\$2,606	\$2,777	\$3,128	\$3,174	\$3,354
Support Services-Salaries and Benefits	\$2,431	\$2,542	\$2,799	\$2,754	\$2,837
Total Administrative Costs	\$2,061	\$2,113	\$2,299	\$2,376	\$2,344
Administration Salaries and Benefits	\$1,819	\$1,869	\$2,061	\$2,015	\$2,083
Total Operations and Maintenance of Plant	\$2,164	\$2,287	\$2,685	\$2,623	\$2,881
Operations and Maintenance-Salaries and Benefits	\$1,367	\$1,394	\$1,593	\$1,538	\$1,639
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$71	\$194	\$274	\$268	\$263
Total Equipment Costs	\$0	\$0	\$0	\$14	\$0
Legal Costs	\$34	\$35	\$20	\$26	\$30
Employee Benefits as a percentage of salaries*	33.31%	32.19%	36.89%	36.44%	34.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
580	Shamong School District	306,619	Fund balance 4% to 2%
680	Shamong Township BOE	30,000	Unexpended RODS from prior year project

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Consortium with Lenape District	0
Business Services	Shared Business Administrator with Woodland BOE	0
Curriculum Services	Lenape RHSD articulation and alignment of curricula	0
Food Services	Subcontracts with Nutri-Serve	0
	Shared food service manager	0
	Shared services with Woodland, Woodland is satellite cafeteria of Shamong	0
Insurance Coverages and Benefits	JIF insurance pool Burlington County	0
	SHIF health insurance Burlington County	0
Municipal/Public Works	Shamong Twp snow removal, salting, custodial services	0
Others	Lenape consortium for trash pick-up	0
Professional Staff Development	Lenape Region for centralized staff and teachers	0
	Lenape Region K-8 in-house speakers	0
Purchasing	Educational Services Commission	0
	NJ State Purchasing program	0
	Hunterdon County Co-op	0
	PEPPM for technology	0
Recycling	Burl. Co. municipal utilities for pick-up	0
Special Education Services	Burlington County Educational Services Unit for purchase of educational services and professional staff	0
	Southampton shared special education programs	0
	Lenape shared behaviorist	0
	YMCA of the Pines ESY services - behavioral	0
Staffing - Other	ESS for daily and long-term subs and aides and assistants	0
	Shared Director of Facilities with Woodland	0
Technology Services	NJ Edge for purchases	0
	TIPS for purchasing	0
	Erate	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
	Burlington County Transportation Services Unit	0
Transportation Services, including Fuel	Lenape Regional School District	0
	Burlington County LEA's for OOD placements; Woodland, Medford, Lenape, Southampton	0
	Gloucester County Transportation Services	0

Estimated Tax Rates

Municipality	Category	Amount
Shamong Twp	(A) General Fund School Levy	10,532,632
	(D) Total School Levy	10,684,720
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	661,919,184
	(H) Estimated Equalized Valuation (as of 10/01/22)	865,595,816
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5912
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6142
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2168
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2344

Employee Contract List for District

Name	Category	Measure
Christine Vespe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,898
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,790
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,830
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary/260*40(max)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine Vespe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jacquelyn Johnson	Job Title	Administrative Assistant
	Job Title II	Admin. Asst. Superintende
	Base Annual Salary Amount	\$82,866
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jacquelyn Johnson	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$880
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,005
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/260*27 max days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Laura Archer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,061
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	5890

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,525
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Laura Archer	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,855
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/260*40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Archer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nelson Vasquez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$111,203
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,948	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement	

Employee Contract List for District

Name	Category	Measure
Nelson Vasquez	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/260*27 max days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd Hall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$113,517
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Todd Hall	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,188
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/260*27 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
William Simons	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Facilities
	Base Annual Salary Amount	\$77,657
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,464
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/260*27 max days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
William Simons	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported