

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	577.0	580.0	592.0
On Roll Special Ed Full-Time	88.0	98.0	100.0
On Roll Subtotal	665.0	678.0	692.0
In Private School Placements	2.0		0.0
Sent to Other Districts Special Ed	2.0	2.0	1.0
Received		8.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,228,674	8,393,247	8,749,002
	Total Tuition	10-1300	50,830	52,500	72,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	2,300	7,500	65,000
	Rents and Royalties	10-1910	14,030	10,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	793,364	160,000	163,030
	Interest Earned on Maintenance Reserve	10-1XXX	7,005	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	25,034	5,500	5,500
	Other Restricted Miscellaneous Revenues	10-1XXX	631	0	0
	Total Revenues from Local Sources			9,121,868	8,629,747
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	344,597	344,597	344,597
	Extraordinary Aid	10-3131	264,302	264,302	180,000
	Categorical Special Education Aid	10-3132	543,635	543,635	543,635
	Equalization Aid	10-3176	2,674,065	2,106,050	1,687,151
	Categorical Security Aid	10-3177	66,283	66,283	66,283
	Other State Aids	10-3XXX	8,410	0	0
	Total Revenues from State Sources			3,901,292	3,324,867
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	17,974	0	0
	Total Revenues from Federal Sources			17,974	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	850,317	924,521	886,698
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,250,000	450,000
	Withdrawal from Maintenance Reserve	10-310	165,000	90,000	90,000
	Adjustment for Prior Year Encumbrances		0	180,581	0
	Actual Revenues (Over)/Under Expenditures		-752,758	0	0
General Fund Revenues	Total Operating Budget		13,303,693	14,399,716	13,319,396
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	84,279	25,000	25,000
	Scholarship Fund Revenue	20-1770	150	250	250
	Other Revenue from Local Sources	20-1XXX	21,729	10,629	10,000
	Total Revenues from Local Sources	20-1XXX	106,158	35,879	35,250

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	15,855	5,000,000	0	
	Total Revenues from State Sources		15,855	5,000,000	0	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	58,359	38,440	32,674	
	Title II	20-4451-4455	10,866	11,058	9,399	
	Title III	20-4491-4494	1,200	0	0	
	Title IV	20-4471-4474	10,000	10,000	8,500	
	Arp-Idea Preschool	20-4409	2,449	0	0	
	Arp-Idea Basic	20-4419	28,695	0	0	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	182,174	186,444	158,477	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	55,232	38,647	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	25,635	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000	
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	30,000	
	Arp-ESSER	20-4540	120,954	358,335	159,448	
	CRRSA Act-ESSER II	20-4534	142,396	32,528	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	14,015	15,292	0	
	CRRSA Act-Mental Health Grant	20-4536	34,207	14,791	0	
	Total Revenues from Federal Sources			605,315	847,120	502,780
	Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-26,052	-10,000	-10,000
		Actual Revenues (Over)/Under Expenditures-Scholarship Fund		600	250	250
Special Revenue Fund Revenues	Total Grants and Entitlements		701,876	5,873,249	528,280	
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	690,000	387,813	459,041	
	Total Revenues from Local Sources		690,000	387,813	459,041	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	76,503	0	170,861	
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		766,503	387,813	629,902	
	Actual Revenues (Over)/Under Expenditures		-32,716	0	0	
Debt Service Fund Revenues	Total Repayment of Debt		733,787	387,813	629,902	
All Fund Revenues	Total Revenues/Sources		14,739,356	20,660,778	14,477,578	
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,739,356	20,660,778	14,477,578	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,528,239	3,538,662	3,505,342
	Special Education-Instruction	11-2XX-100-XXX	1,250,850	1,452,377	1,394,292
	Basic Skills/Remedial-Instruction	11-230-100-XXX	324,594	361,492	384,028
	Bilingual Education-Instruction	11-240-100-XXX	0	750	250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	32,121	43,106	40,106
	School-Sponsored Athletics-Instruction	11-402-100-XXX	47,024	57,427	47,927
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	198,588	11,386	4,821
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	99,463	94,216	99,778
	Undistributed Expenditures-Health Services	11-000-213-XXX	185,377	182,487	181,578
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	239,118	260,129	185,258
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	84,005	20,000	20,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	201,556	221,457	229,743
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	110,136	232,175	208,699
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	42,528	106,562	89,930
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	235,831	273,737	297,823
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	160	4,000	2,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	361,770	379,856	319,800
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	266,132	281,640	230,600
	Undistributed Expenditures-Central Services	11-000-251-XXX	286,212	293,750	267,761
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	824	1,000	1,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,302,616	1,438,459	1,391,053
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	557,933	570,333	554,509
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,824,014	3,167,774	3,308,548
	Total Undistributed Expenditures			6,996,263	7,538,961
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	7,005	1,000	1,000
	Increase In Maintenance Reserve	10-606	250,000	0	0
General Fund Current Expenses	Total General Current Expense		12,436,096	12,993,775	12,766,346

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	95,000	101,365	48,474
	Facilities Acquisition and Construction Services	12-000-400-XXX	147,563	1,299,076	499,076
	Increase In Capital Reserve	10-604	600,000	0	0
	Interest Deposit to Capital Reserve	10-604	25,034	5,500	5,500
	Total Capital Outlay		867,597	1,405,941	553,050
General Fund Expenses and Transfers	General Fund Grand Total		13,303,693	14,399,716	13,319,396
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	21,729	10,629	10,000
	Student Activity Fund	20-475-XXX-XXX	58,227	15,000	15,000
	Scholarship Fund	20-476-XXX-XXX	750	500	500
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	15,855	5,000,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	15,855	5,000,000	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	58,359	38,440	32,674
	Title II	20-XXX-XXX-XXX	10,866	11,058	9,399
	Title III	20-XXX-XXX-XXX	1,200	0	0
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	182,174	186,444	158,477
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	28,695	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,449	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	142,396	32,528	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	14,015	15,292	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	34,207	14,791	0
	Arp ESSER Grant Program	20-487-xxx-xxx	120,954	358,335	159,448
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	55,232	38,647
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	25,635
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	30,000
	Total Federal Projects	20-XXX-XXX-XXX	605,315	847,120	502,780

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		701,876	5,873,249	528,280
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	733,787	387,813	629,902
	Total Debt Service Funds		733,787	387,813	629,902
All Fund Expenses	Total Expenditures/Appropriations		14,739,356	20,660,778	14,477,578
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,739,356	20,660,778	14,477,578

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	715,495	769,531	442,124	209,383
	Repayment of Debt	1	32,717	0	0
Restricted for General Operating Budget	Capital Reserve	1,714,484	2,339,518	1,095,018	650,518
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	599,341	691,346	602,346	513,346
	Legal Reserve	1,359,343	1,251,071	653,957	0
	Unemployment Fund	32,022	32,653	32,653	32,653
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	45,318	71,370	81,370	91,370
	Scholarship Fund	8,972	8,372	8,122	7,872
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,853	\$16,478	\$18,113	\$18,305	\$17,639
Total Classroom Instruction	\$10,196	\$9,992	\$10,751	\$10,869	\$10,663
Classroom-Salaries and Benefits	\$8,981	\$9,229	\$10,158	\$10,186	\$10,178
Classroom-General Supplies and Textbooks	\$548	\$422	\$187	\$202	\$135
Classroom-Purchased Services	\$667	\$340	\$406	\$481	\$350
Total Support Services	\$2,926	\$2,285	\$2,840	\$2,791	\$2,652
Support Services-Salaries and Benefits	\$2,655	\$1,955	\$2,572	\$2,515	\$2,528
Total Administrative Costs	\$1,563	\$1,697	\$1,709	\$1,811	\$1,576
Administration Salaries and Benefits	\$1,269	\$1,322	\$1,399	\$1,374	\$1,315
Total Operations and Maintenance of Plant	\$1,912	\$2,152	\$2,393	\$2,424	\$2,338
Operations and Maintenance-Salaries and Benefits	\$1,008	\$956	\$1,214	\$1,036	\$1,103
Board Contribution to Food Services	\$46	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$30	\$154	\$201	\$198	\$175
Total Equipment Costs	\$140	\$137	\$150	\$150	\$70
Legal Costs	\$82	\$86	\$67	\$66	\$58
Employee Benefits as a percentage of salaries*	41.14%	39.83%	43.13%	41.22%	42.33%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Snow Removal/Trash Removal	0
Purchasing	ESC of NJ - purchasing	0
	ACES - NJSBA utilities	0
	Ed Data - supplies	0
	ESC Hunterdon - supplies and fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Tabernacle Twp	(A) General Fund School Levy	8,749,002
	(D) Total School Levy	9,208,043
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	695,130,284
	(H) Estimated Equalized Valuation (as of 10/01/22)	911,048,839
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2586
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3246
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9603
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0107

Employee Contract List for District

Name	Category	Measure
Amy LaBarca	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	12/08/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends Vacation etc
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy LaBarca	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kyle Calderwood	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT
	Base Annual Salary Amount	\$94,294
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends Vacation etc

Employee Contract List for District

Name	Category	Measure
Kyle Calderwood	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,253
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem @ 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patricia Palmieri	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Palmieri	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends Vacation etc
	Total Allowances Amount	\$4,025
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,238
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Palmieri	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shaun Banin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,454
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends, Vacation etc
	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,592
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed	

Employee Contract List for District

Name	Category	Measure
Shaun Banin	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Stacey Arzt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	11/16/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stacey Arzt	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends Vacation etc
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem @ 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported