

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	757.0	741.0	734.0
On Roll Special Ed Full-Time	171.0	185.0	180.0
On Roll Subtotal	928.0	926.0	914.0
In Private School Placements	4.0	3.0	3.0
Sent to Other Districts Special Ed	7.0	7.0	7.0
Received	20.0	22.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,631,293	10,843,919	11,297,842
	Total Tuition	10-1300	53,813	50,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	104,146	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	467	10	10
	Interest Earned on Capital Reserve Funds	10-1XXX	2,833	15	15
	Other Restricted Miscellaneous Revenues	10-1XXX	50	0	0
	Total Revenues from Local Sources			10,792,602	10,893,944
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	408,807	408,807	408,807
	Extraordinary Aid	10-3131	52,132	0	0
	Categorical Special Education Aid	10-3132	571,393	790,262	885,755
	Equalization Aid	10-3176	3,595,780	3,684,146	3,684,146
	Categorical Security Aid	10-3177	93,300	93,300	93,300
	Other State Aids	10-3XXX	11,600	0	0
	Total Revenues from State Sources			4,733,012	4,976,515
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	35,270	40,586
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	21,146	0	0
	Total Revenues from Federal Sources		21,146	35,270	40,586
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	563,377	550,274
	Withdrawal from Capital Reserve for Local Share	10-307	0	787,500	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	712,500	0
	Adjustment for Prior Year Encumbrances		0	20,856	0
	Actual Revenues (Over)/Under Expenditures		158,322	0	0
General Fund Revenues	Total Operating Budget		15,705,082	17,989,962	16,960,735
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	51,581	1,075	1,075
	Scholarship Fund Revenue	20-1770	6	10	10
	Other Revenue from Local Sources	20-1XXX	1,122	4,127	0
	Total Revenues from Local Sources	20-1XXX	52,709	5,212	1,085

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	456,765	483,546
	Total Revenues from State Sources		0	456,765	483,546
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	96,490	101,528	81,222
	Title II	20-4451-4455	18,520	19,957	15,965
	Title IV	20-4471-4474	10,456	10,000	8,000
	Arp-Idea Preschool	20-4409	0	3,912	0
	Arp-Idea Basic	20-4419	45,937	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	255,286	264,773	211,818
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	91,256	91,256
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	18,600
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	32,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	44,999	26,380
	Arp-ESSER	20-4540	0	807,861	220,308
	CRRSA Act-ESSER II	20-4534	67,461	291,998	0
	CRRSA Act-Learning Acceleration Grant	20-4535	22,689	2,311	0
	CRRSA Act-Mental Health Grant	20-4536	3,500	41,500	0
	Total Revenues from Federal Sources			520,339	1,760,095
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	87,084
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,937	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		594	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		577,579	2,222,072	1,277,264
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	504,000	1,094,320	1,442,997
	Interest on Investments	40-1510	4,976	0	0
	Miscellaneous	40-1XXX	4,976	0	0
	Total Revenues from Local Sources		508,976	1,094,320	1,442,997
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	578,763

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		508,976	1,094,320	2,021,760
	Actual Revenues (Over)/Under Expenditures		-4,976	0	0
Debt Service Fund Revenues	Total Repayment of Debt		504,000	1,094,320	2,021,760
All Fund Revenues	Total Revenues/Sources		16,786,661	21,306,354	20,259,759
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	87,084
	Total Revenues/Sources Net of Transfers		16,786,661	21,306,354	20,172,675

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,709,098	4,768,401	5,020,866
	Special Education-Instruction	11-2XX-100-XXX	1,842,923	1,890,385	2,256,306
	Basic Skills/Remedial-Instruction	11-230-100-XXX	473,470	428,098	185,956
	Bilingual Education-Instruction	11-240-100-XXX	28,519	60,465	61,941
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	70,000	75,107	76,510
	School-Sponsored Athletics-Instruction	11-402-100-XXX	12,193	25,351	26,918
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	494,592	551,226	576,335
	Undistributed Expenditures-Health Services	11-000-213-XXX	186,685	174,098	168,643
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	613,347	440,381	457,455
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	307,076	252,035	269,537
	Undistributed Expenditures-Guidance	11-000-218-XXX	190,170	203,738	209,606
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	386,032	427,926	432,603
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	331,346	321,801	152,318
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	183,906	192,327	196,184
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	330,192	467,331	407,104
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	543,210	610,888	631,249
	Undistributed Expenditures-Central Services	11-000-251-XXX	214,807	272,246	270,409
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	85,187	107,000	94,336
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,465,857	1,699,309	1,607,679
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	800,070	885,730	916,521
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,371,644	2,552,395	2,844,829
	Total Undistributed Expenditures		8,504,121	9,158,431	9,234,808
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	10
General Fund Current Expenses	Total General Current Expense		15,640,324	16,406,248	16,863,315
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	44,515	757,015	44,515
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	787,500	0
	Interest Deposit to Capital Reserve	10-604	0	15	15
		Total Capital Outlay		44,515	1,544,530

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	20,243	39,184	52,890
	General Fund Grand Total		15,705,082	17,989,962	16,960,735
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,122	4,127	0
	Student Activity Fund	20-475-XXX-XXX	55,518	1,075	1,075
	Scholarship Fund	20-476-XXX-XXX	600	10	10
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	208,373	196,203
	Support Services	20-218-200-XXX	0	248,392	374,427
	Total Preschool Education Aid	20-218-XXX-XXX	0	456,765	570,630
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	456,765	570,630
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	96,490	101,528	81,222
	Title II	20-XXX-XXX-XXX	18,520	19,957	15,965
	Title IV	20-XXX-XXX-XXX	10,456	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	255,286	264,773	211,818
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	45,937	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	3,912	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	67,461	291,998	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	22,689	2,311	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	3,500	41,500	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	807,861	220,308
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	91,256	91,256
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	18,600
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	32,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	44,999	26,380
	Total Federal Projects	20-XXX-XXX-XXX	520,339	1,760,095	705,549
Special Revenue Fund Expenses	Total Special Revenue Funds		577,579	2,222,072	1,277,264

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	504,000	1,094,320	2,021,760
	Total Debt Service Funds		504,000	1,094,320	2,021,760
All Fund Expenses	Total Expenditures/Appropriations		16,786,661	21,306,354	20,259,759
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	87,084
	Total Expenditures Net of Transfers		16,786,661	21,306,354	20,172,675

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	660,449	977,760	692,352	359,382
	Repayment of Debt	0	4,976	0	0
Restricted for General Operating Budget	Capital Reserve	3,147,749	3,150,582	1,650,597	1,650,612
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	547,787	519,629	519,639	519,649
	Legal Reserve	862,651	494,856	217,304	0
	Unemployment Fund	29,227	29,278	29,278	29,278
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	42,956	39,019	39,019	39,019
	Scholarship Fund	6,918	6,324	6,324	6,324
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,367	\$15,435	\$16,216	\$16,575	\$17,264
Total Classroom Instruction	\$8,496	\$9,283	\$9,812	\$9,749	\$10,457
Classroom-Salaries and Benefits	\$8,142	\$8,873	\$9,267	\$9,198	\$9,963
Classroom-General Supplies and Textbooks	\$316	\$387	\$456	\$452	\$408
Classroom-Purchased Services	\$38	\$24	\$89	\$100	\$86
Total Support Services	\$2,015	\$2,727	\$2,611	\$2,714	\$2,767
Support Services-Salaries and Benefits	\$1,634	\$1,906	\$2,076	\$2,269	\$2,290
Total Administrative Costs	\$1,431	\$1,517	\$1,712	\$1,867	\$1,866
Administration Salaries and Benefits	\$1,287	\$1,331	\$1,398	\$1,488	\$1,555
Total Operations and Maintenance of Plant	\$1,334	\$1,799	\$1,965	\$2,113	\$2,032
Operations and Maintenance-Salaries and Benefits	\$783	\$1,163	\$1,264	\$1,405	\$1,274
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$60	\$109	\$115	\$133	\$141
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$14	\$26	\$47	\$51	\$49
Employee Benefits as a percentage of salaries*	23.64%	23.57%	24.14%	23.99%	26.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Garfield Park Academy Satellite Meals	0
Insurance Coverages and Benefits	Member of BCIP JIF	0
	Member of the Public Employees Trust for Health Benefits	0
Others	Township Use of School District Facilities for Recreation Programs	0
Professional Staff Development	RVRHS Superintendent Roundtable	0
	RVRHS Curriculum Supervisors meet regularly to discuss common core issues.	0
Purchasing	Participates in ACES Natural Gas Program	0
	Participates in NJESC Cooperative Purchasing Program	0
	Participates in Hunterdon County ESC Cooperative Purchasing Program	0
	Participates in Camden County ESC Cooperative Purchasing Program	0
	Participates in NJSTART, State Contract Cooperative Purchasing Program	0
Special Education Services	Burlington County Special Services School District	0
Transportation Services, including Fuel	All Transportation Routes are tiered to save on route costs	0
	Burlington County Special Services Unit for Special Education Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Westampton Twp	(A) General Fund School Levy	11,297,842
	(D) Total School Levy	12,740,839
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,180,257,784
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,379,305,715
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9572
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0795
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8191
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9237

Employee Contract List for District

Name	Category	Measure
James DiDonato	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	Balance of 9 vacation days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance of 15 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James DiDonato	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Saltos	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$86,095
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Saltos	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	39.50 days remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11 days remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Karen Greer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Greer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout - 32 sick days remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout - 15.50 days remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Karen Greer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert McDonnell	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,688
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,823	
Contractual Post-Employment Benefit Description of Payout of Sick days	57.75 days remaining	

Employee Contract List for District

Name	Category	Measure
Robert McDonnell	Contractual Post-Employment Benefit Description of Payout of Vacation days	3.25 days remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	