

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,012.0	1,034.0	1,059.0
On Roll Special Ed Full-Time	116.0	121.0	122.0
On Roll Subtotal	1,128.0	1,155.0	1,181.0
In Private School Placements	12.0	12.0	12.0
Sent to Other Districts Regular	4.0	6.0	1.0
Sent to Other Districts Special Ed	2.0	3.0	1.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,983,596	9,883,760	9,883,760
	Total Tuition	10-1300	19,004	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	44,944	13,000	13,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	5	5
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10
	Other Restricted Miscellaneous Revenues	10-1XXX	86	0	0
	Total Revenues from Local Sources			10,047,630	9,896,775
General Fund Revenues from State Sources	School Choice Aid	10-3116	120,072	122,013	135,824
	Categorical Transportation Aid	10-3121	74,021	74,021	74,021
	Extraordinary Aid	10-3131	199,689	100,000	100,000
	Categorical Special Education Aid	10-3132	931,640	931,640	931,640
	Equalization Aid	10-3176	6,804,384	7,580,982	8,979,422
	Categorical Security Aid	10-3177	337,882	337,882	337,882
	Other State Aids	10-3XXX	12,470	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	57,728	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	7,200	0	0
	Total Revenues from State Sources			8,545,086	9,146,538
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	43,293	35,131	42,494
	Total Revenues from Federal Sources		43,293	35,131	42,494
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	408,381	979,046
	Withdrawal from Capital Reserve for Local Share	10-307	72,870	700,000	1,200,000
	Withdrawal from Maintenance Reserve	10-310	70,000	100,000	200,000
	Actual Revenues (Over)/Under Expenditures		-654,239	0	0
General Fund Revenues	Total Operating Budget		18,124,640	20,286,825	22,877,104
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	16,718	72,500	20,000
	Other Revenue from Local Sources	20-1XXX	0	4,535	0
	Total Revenues from Local Sources	20-1XXX	16,718	77,035	20,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	145,407	246,959
	Preschool Education Aid	20-3218	1,846,146	2,107,690	1,943,325
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	26,600	0
	Other Restricted Entitlements	20-32XX	24,716	0	0
	Total Revenues from State Sources		1,870,862	2,279,697	2,190,284
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	398,017	478,454	389,620
	Title II	20-4451-4455	20,315	94,242	51,581
	Arp-Idea Preschool	20-4409	5,119	0	0
	Arp-Idea Basic	20-4419	58,014	1,916	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	323,120	322,633	290,370
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,724	104,469	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Addressing Student Learning Loss Grant	20-4533	76,033	80,392	0
	Arp-ESSER	20-4540	89,441	542,857	2,216,394
	CRRSA Act-ESSER II	20-4534	518,645	502,879	246,006
	CRRSA Act-Learning Acceleration Grant	20-4535	60,536	20,808	0
	CRRSA Act-Mental Health Grant	20-4536	17,207	27,793	0
	Arp Homeless Children and Youth II Grant	20-4546	0	15,433	0
Total Revenues from Federal Sources		1,571,171	2,316,876	3,193,971	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	133,430	135,980	143,950
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		2,260	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,594,441	4,809,588	5,548,205
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	225,695	226,195	226,545
	Total Revenues from Local Sources		225,695	226,195	226,545
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		225,695	226,195	226,545
Debt Service Fund Revenues	Total Repayment of Debt		225,695	226,195	226,545
All Fund Revenues	Total Revenues/Sources		21,944,776	25,322,608	28,651,854

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	133,430	135,980	143,950
	Total Revenues/Sources Net of Transfers		21,811,346	25,186,628	28,507,904

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,536,427	5,884,078	6,148,464
	Special Education-Instruction	11-2XX-100-XXX	1,597,288	1,738,858	1,778,124
	Basic Skills/Remedial-Instruction	11-230-100-XXX	623,465	823,198	863,933
	Bilingual Education-Instruction	11-240-100-XXX	144,138	155,453	186,492
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	58,053	74,552	74,508
	School-Sponsored Athletics-Instruction	11-402-100-XXX	46,961	69,298	75,257
	Before/After School Programs	11-421-XXX-XXX	1,694	0	0
	Summer School	11-422-XXX-XXX	36,570	54,939	78,225
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	21,826	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	737,299	1,158,441	1,061,130
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	23,314	25,000	25,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	239,623	232,066	251,802
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	264,675	311,747	325,875
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	365,775	445,796	642,801
	Undistributed Expenditures-Guidance	11-000-218-XXX	235,023	257,846	256,517
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	497,130	557,375	566,201
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	278,168	348,396	365,403
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	321,002	333,185	237,325
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,291	21,329	17,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	516,211	549,858	511,516
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	705,863	680,357	621,318
	Undistributed Expenditures-Central Services	11-000-251-XXX	273,798	305,335	295,717
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,239,582	1,490,451	1,615,921
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	673,865	707,500	789,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,922,528	3,165,303	3,317,961
Total Undistributed Expenditures			9,297,147	10,589,985	10,901,787

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5	5
	Increase In Maintenance Reserve	10-606	100,000	0	0
General Fund Current Expenses	Total General Current Expense		17,463,569	19,390,366	20,106,795
Capital Outlay	Equipment	12-XXX-XXX-730	80,502	73,750	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	80,569	107,699	1,570,299
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	700,000	1,200,000
	Increase In Capital Reserve	10-604	500,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay			661,071	881,459
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	15,000	0
	General Fund Grand Total		18,124,640	20,286,825	22,877,104
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	4,535	0
	Student Activity Fund	20-475-XXX-XXX	18,978	72,500	20,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,246,269	1,363,343	1,347,146
	Support Services	20-218-200-XXX	733,307	1,000,734	987,088
	Facility Acquisition and Construction Services	20-218-400-XXX	0	25,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,979,576	2,389,077	2,334,234
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	26,600	0
	Other	20-XXX-XXX-XXX	24,716	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,004,292	2,415,677	2,334,234
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	398,017	478,454	389,620
	Title II	20-XXX-XXX-XXX	20,315	94,242	51,581
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	323,120	322,633	290,370
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	58,014	1,916	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	5,119	0	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	76,033	80,392	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	518,645	502,879	246,006

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	60,536	20,808	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	17,207	27,793	0
	Arp ESSER Grant Program	20-487-xxx-xxx	89,441	542,857	2,216,394
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,724	104,469	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	15,433	0
	Total Federal Projects	20-XXX-XXX-XXX	1,571,171	2,316,876	3,193,971
Special Revenue Fund Expenses	Total Special Revenue Funds		3,594,441	4,809,588	5,548,205
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	225,695	226,195	226,545
	Total Debt Service Funds		225,695	226,195	226,545
All Fund Expenses	Total Expenditures/Appropriations		21,944,776	25,322,608	28,651,854
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	133,430	135,980	143,950
	Total Expenditures Net of Transfers		21,811,346	25,186,628	28,507,904

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	930,630	813,145	463,145	405,737
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	747,305	1,174,435	1,434,445	234,455
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	255,690	285,690	335,695	135,700
	Legal Reserve	558,381	1,330,019	921,638	0
	Unemployment Fund	64,415	64,501	64,501	64,501
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	36,271	34,011	34,011	34,011
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,024	\$15,592	\$17,301	\$17,102	\$17,313
Total Classroom Instruction	\$9,148	\$9,846	\$10,693	\$10,615	\$10,813
Classroom-Salaries and Benefits	\$7,675	\$8,275	\$8,909	\$8,835	\$8,969
Classroom-General Supplies and Textbooks	\$744	\$542	\$597	\$556	\$606
Classroom-Purchased Services	\$729	\$1,029	\$1,186	\$1,223	\$1,238
Total Support Services	\$2,963	\$2,812	\$3,306	\$3,275	\$3,338
Support Services-Salaries and Benefits	\$2,253	\$2,252	\$2,584	\$2,527	\$2,443
Total Administrative Costs	\$1,568	\$1,609	\$1,715	\$1,627	\$1,489
Administration Salaries and Benefits	\$1,279	\$1,303	\$1,365	\$1,278	\$1,177
Total Operations and Maintenance of Plant	\$1,296	\$1,211	\$1,434	\$1,432	\$1,517
Operations and Maintenance-Salaries and Benefits	\$565	\$542	\$613	\$607	\$629
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$49	\$114	\$155	\$153	\$156
Total Equipment Costs	\$77	\$71	\$78	\$85	\$0
Legal Costs	\$57	\$53	\$44	\$43	\$13
Employee Benefits as a percentage of salaries*	27.32%	29.55%	30.13%	30.35%	31.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Use Educational Data Services contractors for Maintenance Services	0
	Use ESCNJ, HCESC, CCEC, and NJ State Cooperative Pricing for Maintenance Services	0
Insurance Coverages and Benefits	Member of School Alliance Insurance Fund for district insurance	0
	Member of School Health Insurance Fund for health insurance	0
Municipal/Public Works	Use Bellmawr Borough for roadway/grounds maintenance & projects (snow removal, concrete, landscaping, etc.) and fuel	0
Purchasing	Use ESCNJ for internet cooperative purchasing	0
	Use ACES for procurement of natural gas and electricity	0
	Use Ed-Data Services for purchase of instructional supplies	0
Transportation Services, including Fuel	Use CCEC for student transportation coordination & Bellmawr Borough for Fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Bellwmar	(A) General Fund School Levy	9,883,760
	(D) Total School Levy	10,110,130
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	794,088,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	888,341,649
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2447
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2732
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1126
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1381

Employee Contract List for District

Name	Category	Measure
Danielle Sochor	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,262
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,639
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,482
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days capped at \$15,000; paid post-retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Vaca payout 20 Days @ per diem rate; paid upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days annually	
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Danielle Sochor	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Derek Watson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$92,471
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Derek Watson	Total Allowances Amount	\$7,908
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,563
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max sick day payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days annually
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patrick Doyle	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,253
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Doyle	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,918
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,404
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days capped at \$15,000; paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per diem vacation day payout; paid upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days annually
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Patrick Doyle	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported