

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	702.0	725.0	717.0
On Roll Special Ed Full-Time	107.0	122.0	122.0
On Roll Subtotal	809.0	847.0	839.0
In Private School Placements	1.0	2.0	4.0
Sent to Other Districts Regular	5.0	0.0	3.0
Sent to Other Districts Special Ed	3.0	3.0	2.0
Received	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,793,798	7,919,997	7,980,397
	Total Tuition	10-1300	36,729	20,000	20,000
	Rents and Royalties	10-1910	0	48,000	48,000
	Unrestricted Miscellaneous Revenues	10-1XXX	78,491	25,591	25,591
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	48,000	0	0
	Total Revenues from Local Sources			7,957,018	8,014,188
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	254,835	254,835	254,835
	Extraordinary Aid	10-3131	3,976	0	0
	Categorical Special Education Aid	10-3132	521,625	521,625	628,719
	Equalization Aid	10-3176	3,532,674	4,264,067	5,235,702
	Categorical Security Aid	10-3177	98,331	98,331	98,331
	Other State Aids	10-3XXX	5,682	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	29,463	0	0
	Total Revenues from State Sources			4,446,586	5,138,858
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	321,267	321,267
	Withdrawal from Maintenance Reserve	10-310	0	75,000	75,000
	Transfers from Other Funds	10-5200	106,237	0	0
	Actual Revenues (Over)/Under Expenditures		181,166	0	0
General Fund Revenues	Total Operating Budget		12,691,007	13,549,313	14,688,442
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	72,429	1,169	30,000
	Other Revenue from Local Sources	20-1XXX	4,908	9,939	0
	Total Revenues from Local Sources	20-1XXX	77,337	11,108	30,000
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	18,628	0
	Other Restricted Entitlements	20-32XX	197,635	235,636	0
	Total Revenues from State Sources		197,635	254,264	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	81,907	89,412	71,530
	Title II	20-4451-4455	20,053	20,532	16,426
	Title IV	20-4471-4474	11,639	11,987	9,590
	Arp-Idea Preschool	20-4409	3,682	0	0
	Arp-Idea Basic	20-4419	40,834	2,339	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	208,827	230,508	184,406
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	69,656	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,253	38,747	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	151,487	442,400	125,314
	CARES Act Education Stabilization Fund	20-4530	13,724	0	0
	CRRSA Act-ESSER II	20-4534	242,827	21,424	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,750	6,250	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources		839,983	1,018,255	407,266
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,272	28,831	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,113,683	1,312,458	437,266
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	544,500	519,750	720,031
	Total Revenues from Local Sources		544,500	519,750	720,031
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		544,500	519,750	720,031
Debt Service Fund Revenues	Total Repayment of Debt		544,500	519,750	720,031
All Fund Revenues	Total Revenues/Sources		14,349,190	15,381,521	15,845,739
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,349,190	15,381,521	15,845,739

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,864,875	4,011,331	4,384,379
	Special Education-Instruction	11-2XX-100-XXX	1,569,774	1,785,150	1,841,436
	Basic Skills/Remedial-Instruction	11-230-100-XXX	327,979	547,520	582,430
	Bilingual Education-Instruction	11-240-100-XXX	12,437	15,594	15,591
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	38,848	39,406	73,995
	School-Sponsored Athletics-Instruction	11-402-100-XXX	74,682	82,259	100,505
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	120,228	243,621	576,160
	Undistributed Expenditures-Health Services	11-000-213-XXX	157,719	174,439	182,657
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	291,178	322,152	395,532
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	186,342	225,923	235,675
	Undistributed Expenditures-Guidance	11-000-218-XXX	148,314	141,662	135,467
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	382,480	427,116	534,722
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	33,258	41,240	118,100
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	284,736	301,581	338,181
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,665	41,500	31,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	318,266	412,452	391,164
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	327,630	339,882	320,052
	Undistributed Expenditures-Central Services	11-000-251-XXX	290,611	336,349	356,562
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	4,000	5,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	794,455	871,866	981,211
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	507,618	624,088	632,760
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,970,609	2,209,762	2,324,993
	Total Undistributed Expenditures			5,833,109	6,717,633
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		11,721,704	13,198,993	14,558,172

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	38,070	89,000	94,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	65,233	260,820	35,770
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	866,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		969,303	350,320	130,270
General Fund Expenses and Transfers	General Fund Grand Total		12,691,007	13,549,313	14,688,442
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,908	9,939	0
	Student Activity Fund	20-475-XXX-XXX	71,157	30,000	30,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,423	10,032	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	67,126	107,660	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	50,828	63,376	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,584	17,024	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,594	6,384	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	27,475	31,160	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	18,628	0
Other	20-XXX-XXX-XXX	18,605	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	197,635	254,264	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	81,907	89,412	71,530
	Title II	20-XXX-XXX-XXX	20,053	20,532	16,426
	Title IV	20-XXX-XXX-XXX	11,639	11,987	9,590
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	208,827	230,508	184,406
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	40,834	2,339	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	3,682	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	13,724	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	242,827	21,424	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,750	6,250	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	151,487	442,400	125,314
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	69,656	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,253	38,747	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	839,983	1,018,255	407,266
Special Revenue Fund Expenses	Total Special Revenue Funds		1,113,683	1,312,458	437,266
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	544,500	519,750	720,031
	Total Debt Service Funds		544,500	519,750	720,031
All Fund Expenses	Total Expenditures/Appropriations		14,349,190	15,381,521	15,845,739
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,349,190	15,381,521	15,845,739

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	519,167	743,147	592,253	270,986
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,476,276	1,066,513	1,067,013	1,067,513
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	275,414	473,414	398,514	323,614
	Legal Reserve	193,383	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	27,559	28,831	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,621	\$13,595	\$15,290	\$14,559	\$15,911
Total Classroom Instruction	\$8,442	\$8,791	\$9,939	\$9,364	\$10,078
Classroom-Salaries and Benefits	\$7,659	\$8,155	\$8,952	\$8,520	\$9,029
Classroom-General Supplies and Textbooks	\$287	\$219	\$380	\$349	\$501
Classroom-Purchased Services	\$496	\$417	\$607	\$495	\$549
Total Support Services	\$1,859	\$2,177	\$2,459	\$2,335	\$2,762
Support Services-Salaries and Benefits	\$1,358	\$1,588	\$1,727	\$1,637	\$1,910
Total Administrative Costs	\$1,293	\$1,388	\$1,502	\$1,543	\$1,530
Administration Salaries and Benefits	\$1,063	\$1,145	\$1,211	\$1,164	\$1,165
Total Operations and Maintenance of Plant	\$932	\$1,070	\$1,221	\$1,145	\$1,290
Operations and Maintenance-Salaries and Benefits	\$422	\$458	\$557	\$529	\$561
Board Contribution to Food Services	\$58	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$38	\$169	\$170	\$172	\$251
Total Equipment Costs	\$0	\$47	\$110	\$105	\$112
Legal Costs	\$94	\$85	\$124	\$109	\$119
Employee Benefits as a percentage of salaries*	27.10%	26.61%	27.79%	27.84%	27.46%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	SRO services with the Borough of Berlin	0
Professional Staff Development	Director of Special Education, Berlin Township	0
Special Education Services	Gloucester County SSSD	0
	Director of Special Education, Berlin Township	0
	LDT consultant shared with Gibbsboro	0
	Burlington County SSSD	0
	Camden County ESC Basic Skills & Media Specialist Services	0
	Camden County ESC Special Ed Services	0
	BCBA shared service with Berlin Township	0

Estimated Tax Rates

Municipality	Category	Amount
Berlin Boro	(A) General Fund School Levy	7,980,397
	(D) Total School Levy	8,700,428
	(B) Estimated Net Taxable Valuation (as of 01/10/23)	795,350,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	901,359,403
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0034
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0939
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8854
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9653

Employee Contract List for District

Name	Category	Measure
Donna DiLapo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	no allowance
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Donna DiLapo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Campisi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Campisi	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,065
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowed upon resignation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No allowance for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Hemphill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Technology
	Base Annual Salary Amount	\$115,355
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Hemphill	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$380
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,092
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days roll to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Hemphill	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kellilyn Mawson	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,313
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$243
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed at retirement	

Employee Contract List for District

Name	Category	Measure
Kellilyn Mawson	Contractual Post-Employment Benefit Description of Payout of Vacation days	no allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal carryover to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Therese Bonmati	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Therese Bonmati	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$363
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days roll to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Pratt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Facilities
	Base Annual Salary Amount	\$85,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	accumulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal carryover to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Pratt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported