

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,963.0	1,984.0	2,076.0
On Roll Special Ed Full-Time	304.0	314.0	303.0
On Roll Subtotal	2,267.0	2,298.0	2,379.0
In Private School Placements	2.0	2.0	7.0
Sent to Other Districts Regular	2.0	1.0	2.0
Sent to Other Districts Special Ed	6.0	10.0	17.0
Received	401.0	424.0	443.0
In State Facilities		3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,465,792	17,815,108	18,171,409
	Total Tuition	10-1300	5,884,790	6,046,959	7,589,850
	Rents and Royalties	10-1910	1,400	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	324,895	535,997	502,225
	Interest Earned on Maintenance Reserve	10-1XXX	252	300	300
	Interest Earned on Capital Reserve Funds	10-1XXX	1,163	3,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,825	0	0
	Total Revenues from Local Sources			23,680,117	24,401,364
General Fund Revenues from State Sources	School Choice Aid	10-3116	361,725	328,008	377,421
	Categorical Transportation Aid	10-3121	176,430	176,430	176,430
	Extraordinary Aid	10-3131	158,245	0	105,000
	Categorical Special Education Aid	10-3132	1,012,100	1,012,100	1,012,100
	Equalization Aid	10-3176	8,140,981	8,375,813	8,375,813
	Categorical Security Aid	10-3177	341,486	341,486	341,486
	Adjustment Aid	10-3178	783,307	783,307	783,307
	Other State Aids	10-3XXX	31,119	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	63,904	0	0
	Total Revenues from State Sources			11,069,297	11,017,144
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	49,578	46,409	45,639
	Total Revenues from Federal Sources		49,578	46,409	45,639
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,671,303	1,136,824
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	577,109
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	413,148	0
	Withdrawal from Maintenance Reserve	10-310	0	100,000	50,000
	Adjustment for Prior Year Encumbrances		0	115,579	0
	Actual Revenues (Over)/Under Expenditures			1,284,943	0
General Fund Revenues	Total Operating Budget		36,083,935	37,764,947	39,247,913

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	277,136	258,000	258,000
	Scholarship Fund Revenue	20-1770	17,863	177,000	177,000
	Other Revenue from Local Sources	20-1XXX	12,382	13,049	0
	Total Revenues from Local Sources	20-1XXX	307,381	448,049	435,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	159,758	100,000	0
	Preschool Education Aid	20-3218	2,156,629	2,700,990	3,219,175
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	14,258	0
	Other Restricted Entitlements	20-32XX	37,000	168,750	182,850
	Total Revenues from State Sources		2,353,387	2,983,998	3,402,025
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	324,884	393,824	324,692
	Title II	20-4451-4455	45,701	83,942	72,489
	Title IV	20-4471-4474	20,364	45,967	40,550
	Arp-Idea Preschool	20-4409	1,528	0	0
	Arp-Idea Basic	20-4419	40,792	72,780	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	616,854	589,133	571,945
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	158,222	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	80,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Arp-ESSER	20-4540	118,850	2,777,979	1,684,892
	CRRSA Act-ESSER II	20-4534	403,274	885,914	0
	CRRSA Act-Learning Acceleration Grant	20-4535	51,100	21,575	0
	Other	20-4XXX	0	970,000	956,497
	CRRSA Act-Mental Health Grant	20-4536	15,213	29,787	0
	Arp Homeless Children and Youth II Grant	20-4546	0	32,062	0
Total Revenues from Federal Sources		1,638,560	6,229,686	3,731,065	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	114,850	116,250	308,591
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-19,883	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		4,112	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		4,398,407	9,777,983	7,876,681
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,254,763	1,260,363	1,280,162
	Total Revenues from Local Sources		1,254,763	1,260,363	1,280,162
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		1,254,763	1,260,363	1,280,163
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,254,762	1,260,363	1,280,163
All Fund Revenues	Total Revenues/Sources		41,737,104	48,803,293	48,404,757
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	114,850	116,250	308,591
	Total Revenues/Sources Net of Transfers		41,622,254	48,687,043	48,096,166

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,905,125	11,860,706	11,407,600
	Special Education-Instruction	11-2XX-100-XXX	3,217,623	3,411,290	4,040,957
	Basic Skills/Remedial-Instruction	11-230-100-XXX	829,807	827,280	943,821
	Bilingual Education-Instruction	11-240-100-XXX	156,633	162,900	173,800
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	134,397	161,933	153,619
	School-Sponsored Athletics-Instruction	11-402-100-XXX	705,208	851,703	836,287
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	626,678	588,498	986,118
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	39,272	69,152	47,196
	Undistributed Expenditures-Health Services	11-000-213-XXX	537,216	711,330	601,647
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	338,001	364,086	384,790
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	522,349	518,825	787,758
	Undistributed Expenditures-Guidance	11-000-218-XXX	562,183	609,311	551,682
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,110,791	1,111,620	1,173,542
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	609,951	795,345	686,476
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	408,637	434,552	581,586
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	390,590	505,314	455,857
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	680,278	721,009	818,739
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,479,175	1,644,842	1,655,507
	Undistributed Expenditures-Central Services	11-000-251-XXX	439,455	474,785	454,985
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,235,881	3,553,366	3,704,248
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	803,062	718,132	919,747
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,703,763	6,775,131	6,862,564
	Total Undistributed Expenditures			18,487,282	19,595,298
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	300	300
General Fund Current Expenses	Total General Current Expense		35,436,075	36,871,410	38,228,826

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	40,898	106,996	19,795
	Facilities Acquisition and Construction Services	12-000-400-XXX	343,200	610,494	865,188
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		384,098	720,490	887,983
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	263,762	173,047	131,104
	General Fund Grand Total		36,083,935	37,764,947	39,247,913
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,382	13,049	0
	Student Activity Fund	20-475-XXX-XXX	257,253	258,000	258,000
	Scholarship Fund	20-476-XXX-XXX	21,975	177,000	177,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,273,287	1,449,786	1,862,343
	Support Services	20-218-200-XXX	1,157,950	1,465,354	1,661,423
	Facility Acquisition and Construction Services	20-218-400-XXX	0	2,100	4,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,431,237	2,917,240	3,527,766
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	0	0	182,850
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	14,258	0
	Other	20-XXX-XXX-XXX	37,000	168,750	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,468,237	3,100,248	3,710,616
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	324,884	393,824	324,692
	Title II	20-XXX-XXX-XXX	45,701	83,942	72,489
	Title IV	20-XXX-XXX-XXX	20,364	45,967	40,550
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	616,854	589,133	571,945
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	40,792	72,780	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,528	0	0
	Other	20-XXX-XXX-XXX	0	970,000	956,497
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	403,274	885,914	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	51,100	21,575	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	15,213	29,787	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	118,850	2,777,979	1,684,892
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	158,222	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	80,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	32,062	0
	Total Federal Projects	20-XXX-XXX-XXX	1,638,560	6,229,686	3,731,065
Special Revenue Fund Expenses	Total Special Revenue Funds		4,398,407	9,777,983	7,876,681
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,254,762	1,260,363	1,280,163
	Total Debt Service Funds		1,254,762	1,260,363	1,280,163
All Fund Expenses	Total Expenditures/Appropriations		41,737,104	48,803,293	48,404,757
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	114,850	116,250	308,591
	Total Expenditures Net of Transfers		41,622,254	48,687,043	48,096,166

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,427,089	2,289,097	1,889,811	752,987
	Repayment of Debt	0	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,248,252	1,164,415	754,267	180,158
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	452,284	252,536	152,836	103,136
	Legal Reserve	2,474,218	816,017	0	0
	Unemployment Fund	850,862	852,687	852,687	852,687
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	256,353	276,236	276,236	276,236
Restricted for Repayment of Debt	Scholarship Fund	174,424	170,312	170,312	170,312
	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,459	\$16,039	\$16,378	\$16,635	\$16,555
Total Classroom Instruction	\$10,343	\$9,638	\$9,604	\$9,645	\$9,581
Classroom-Salaries and Benefits	\$9,335	\$8,677	\$8,644	\$8,721	\$8,351
Classroom-General Supplies and Textbooks	\$288	\$300	\$369	\$341	\$245
Classroom-Purchased Services	\$720	\$660	\$591	\$583	\$984
Total Support Services	\$2,107	\$2,828	\$3,026	\$3,124	\$3,108
Support Services-Salaries and Benefits	\$1,862	\$2,499	\$2,610	\$2,632	\$2,520
Total Administrative Costs	\$1,206	\$1,432	\$1,436	\$1,531	\$1,531
Administration Salaries and Benefits	\$1,021	\$1,224	\$1,202	\$1,292	\$1,273
Total Operations and Maintenance of Plant	\$1,433	\$1,685	\$1,793	\$1,804	\$1,829
Operations and Maintenance-Salaries and Benefits	\$811	\$1,098	\$1,107	\$1,122	\$1,149
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$369	\$456	\$519	\$532	\$507
Total Equipment Costs	\$58	\$18	\$46	\$48	\$10
Legal Costs	\$23	\$27	\$24	\$24	\$25
Employee Benefits as a percentage of salaries*	27.77%	29.58%	29.12%	29.07%	30.30%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Collingswood Provides Full Business Office services to the Oaklyn School District	0
Curriculum Services	Collingswood provides Curriculum services to the Oaklyn School District	0
Custodial and Maintenance Services	Collingswood provides full custodial and maintenance services the Oaklyn School District	0
Insurance Coverages and Benefits	Collingswood is a member of the SHIF and the BCIP JIF and enjoys lower rates than the State plans	0
Municipal/Public Works	Collingswood provides cleaning services to some Collingswood Borough properties	0
Others	Collingswood provides Pre-K support to the Oaklyn School District	0
	Collingswood provides as-needed maintenance services to area districts	0
Professional Staff Development	Oaklyn Shares in PD opportunities with the Collingswood School District	0
Purchasing	Collingswood, as part of their Business Office services, provides purchasing services to Oaklyn	0
Social Worker/Psychologist	Shared with Oaklyn as part of the CST	0
Special Education Services	Collingswood provides Full CST services to the Oaklyn School District and also accepts some Oaklyn pupils into their special ed programs	0
Superintendent and Assistant Sup.	Collingswood provides full Administrative services to the Oaklyn School District	0
Technology Services	Collingswood provides Technology Services to the Oaklyn School District	0
Transportation Services, including Fuel	Collingswood gets the fuel for their equipment from the Borough of Collingswood	0

Estimated Tax Rates

Municipality	Category	Amount
Collingswood Bor	(A) General Fund School Levy	17,993,259
	(D) Total School Levy	19,263,522
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,073,055,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,376,948,030
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6768
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.7952
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3067
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3990

Employee Contract List for District

Name	Category	Measure
Beth Ann Coleman	Job Title	Assistant Superintendent
	Job Title II	BA
	Base Annual Salary Amount	\$185,580
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Asst. Supt BA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,995
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$17,875
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,275
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per State law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Beth Ann Coleman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Fredrick McDowell	Job Title	Superintendent
	Job Title II	Supt
	Base Annual Salary Amount	\$196,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/15/21
	End Date of Contract	06/28/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Fredrick McDowell	Total Allowances Amount	\$8,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,715
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per State at 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped in contract payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer McPartland	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$151,239
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770

Employee Contract List for District

Name	Category	Measure
Jennifer McPartland	Job Title Other District	Asst. Supt/Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,185
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,634
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer McPartland	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Higginbotham	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$99,876
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Director B&G
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$948
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,683	
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per State law	



Employee Contract List for District

Name	Category	Measure
Keith Higginbotham	Contractual Post-Employment Benefit Description of Payout of Vacation days	At seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	