

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,942.0	1,948.0	1,978.0
On Roll Special Ed Full-Time	368.0	360.0	487.0
On Roll Subtotal	2,310.0	2,308.0	2,465.0
In Private School Placements	21.0	20.0	21.0
Sent to Other Districts Regular	6.0	9.0	0.0
Sent to Other Districts Special Ed	47.0	15.0	13.0
Received	74.0	69.0	72.0
In State Facilities		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,140,535	6,263,347	6,388,614
	Total Tuition	10-1300	1,498,055	1,403,813	948,059
	Unrestricted Miscellaneous Revenues	10-1XXX	155,654	35,227	35,000
	Interest Earned on Maintenance Reserve	10-1XXX	200	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	200	200	200
	Total Revenues from Local Sources		7,794,644	7,702,787	7,372,073
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	233,679	233,679	233,679
	Extraordinary Aid	10-3131	745,611	300,000	500,000
	Categorical Special Education Aid	10-3132	1,108,064	1,108,064	1,108,064
	Equalization Aid	10-3176	20,956,802	23,096,659	26,183,785
	Categorical Security Aid	10-3177	759,837	759,837	759,837
	Adjustment Aid	10-3178	8,476,977	8,476,977	8,476,977
	Other State Aids	10-3XXX	4,640	0	0
	Total Revenues from State Sources		32,285,610	33,975,216	37,262,342
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	129,734	115,266	109,814
	Total Revenues from Federal Sources		129,734	115,266	109,814
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,834,721	4,484,464
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,000,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,000,000
	Withdrawal from Maintenance Reserve	10-310	0	150,000	0
	Adjustment for Prior Year Encumbrances		0	502,090	0
	Actual Revenues (Over)/Under Expenditures		-1,413,980	0	0
General Fund Revenues	Total Operating Budget		38,796,008	47,280,080	50,228,693
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	156,009	100,000	100,000
	Scholarship Fund Revenue	20-1770	35,896	16,500	80,000
	Total Revenues from Local Sources	20-1XXX	191,905	116,500	180,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	16,961	497,179
	Preschool Education Aid	20-3218	3,682,798	3,725,852	3,944,230
	Other Restricted Entitlements	20-32XX	615,340	297,000	297,000
	Total Revenues from State Sources		4,298,138	4,039,813	4,738,409
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	712,893	914,395	701,638
	Title II	20-4451-4455	70,831	138,323	87,114
	Title IV	20-4471-4474	63,305	75,500	55,152
	Arp-Idea Preschool	20-4409	11,818	0	0
	Arp-Idea Basic	20-4419	88,856	50,399	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	794,340	753,451	640,433
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	50,951	224,669	136,856
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,980	40,000	27,301
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,310	34,500	29,325
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	113,104	320,228	228,968
	Vocational Education	20-4430	14,491	12,342	10,491
	Arp-ESSER	20-4540	2,360,778	4,296,676	3,162,775
	CARES Act Education Stabilization Fund	20-4530	29,170	0	0
	CRRSA Act-ESSER II	20-4534	2,024,637	974,286	740,146
	CRRSA Act-Learning Acceleration Grant	20-4535	32,460	150,654	128,056
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Arp Homeless Children and Youth II Grant	20-4546	0	43,089	36,075
	Total Revenues from Federal Sources		6,420,924	8,028,512	5,984,330
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	131,210	285,558	316,690
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-25,177	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-1,243	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		11,015,757	12,470,383	11,219,429

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	464,256	454,506	429,765
	Total Revenues from Local Sources		464,256	454,506	429,765
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	483,106	472,960	447,213
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		947,362	927,466	876,978
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		947,363	927,466	876,978
All Fund Revenues	Total Revenues/Sources		50,759,128	60,677,929	62,325,100
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	131,210	285,558	316,690
	Total Revenues/Sources Net of Transfers		50,627,918	60,392,371	62,008,410

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	203,612	405,558	436,690
	Special Education-Instruction	11-2XX-100-XXX	52,392	80,000	80,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,847,144	2,293,306	2,473,886
	Undistributed Expenditures-Health Services	11-000-213-XXX	39,452	22,000	25,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	564,016	880,648	868,241
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	521,474	601,754	1,271,824
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	965,021	956,446	1,220,018
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	723,034	821,754	887,375
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	2,125	26,305	29,200
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,484	22,500	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	718,774	903,700	886,326
	Undistributed Expenditures-Central Services	11-000-251-XXX	448,620	512,385	543,914
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	145,675	264,270	269,033
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,050,613	5,138,219	4,974,012
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,473,551	1,880,500	2,372,418
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,015,907	2,600,791	2,665,277
	Total Undistributed Expenditures			13,523,890	16,924,578
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	200	200	200
	Increase In Maintenance Reserve	10-606	200	0	0
General Fund Current Expenses	Total General Current Expense		13,780,294	17,410,336	19,013,414
Capital Outlay	Equipment	12-XXX-XXX-730	62,224	472,108	762,600
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,013,052	2,101,787	2,299,600
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		1,075,276	2,574,095	3,062,400
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	315,266	375,192	357,068
	General Fund Contribution to School Based Budgeting	10-000-520-930	23,625,172	26,920,457	27,795,811
	General Fund Grand Total		38,796,008	47,280,080	50,228,693

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	130,832	100,000	100,000
	Scholarship Fund	20-476-XXX-XXX	34,653	16,500	80,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,983,743	2,229,427	2,520,545
	Support Services	20-218-200-XXX	1,800,636	1,798,944	2,037,554
	Facility Acquisition and Construction Services	20-218-400-XXX	29,629	0	200,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,814,008	4,028,371	4,758,099
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,218	17,000	17,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	80,557	125,000	125,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	66,583	65,000	65,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	37,520	30,000	30,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,817	10,000	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	47,433	50,000	50,000
	Other	20-XXX-XXX-XXX	350,212	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,429,348	4,325,371	5,055,099
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	712,893	914,395	701,638
	Title II	20-XXX-XXX-XXX	70,831	138,323	87,114
	Title IV	20-XXX-XXX-XXX	63,305	75,500	55,152
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	794,340	753,451	640,433
	Vocational Education	20-XXX-XXX-XXX	14,491	12,342	10,491
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	88,856	50,399	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	11,818	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	29,170	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,024,637	974,286	740,146
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	32,460	150,654	128,056
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	2,360,778	4,296,676	3,162,775
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	50,951	224,669	136,856

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,980	40,000	27,301
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,310	34,500	29,325
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	113,104	320,228	228,968
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	43,089	36,075
	Total Federal Projects	20-XXX-XXX-XXX	6,420,924	8,028,512	5,984,330
Special Revenue Fund Expenses	Total Special Revenue Funds		11,015,757	12,470,383	11,219,429
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	947,363	927,466	876,978
	Total Debt Service Funds		947,363	927,466	876,978
All Fund Expenses	Total Expenditures/Appropriations		50,759,128	60,677,929	62,325,100
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	131,210	285,558	316,690
	Total Expenditures Net of Transfers		50,627,918	60,392,371	62,008,410

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,612,616	3,556,905	2,052,075	812,767
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,259,677	2,259,877	1,260,077	260,277
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,339,449	2,605,649	2,455,849	2,456,049
	Legal Reserve	4,651,455	5,575,047	3,245,156	0
	Unemployment Fund	1,081,524	1,081,524	1,081,524	1,081,524
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	351,000	181,000	181,000	181,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	82,906	108,083	108,083	108,083
	Scholarship Fund	72,108	73,351	73,351	73,351
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,488	\$15,413	\$18,270	\$19,129	\$18,893
Total Classroom Instruction	\$9,671	\$8,912	\$10,367	\$10,801	\$10,475
Classroom-Salaries and Benefits	\$8,688	\$7,795	\$8,811	\$9,187	\$8,949
Classroom-General Supplies and Textbooks	\$246	\$321	\$424	\$441	\$439
Classroom-Purchased Services	\$737	\$796	\$1,132	\$1,173	\$1,088
Total Support Services	\$2,717	\$2,822	\$3,257	\$3,406	\$3,828
Support Services-Salaries and Benefits	\$2,065	\$2,184	\$2,594	\$2,653	\$2,371
Total Administrative Costs	\$1,486	\$1,377	\$1,642	\$1,773	\$1,689
Administration Salaries and Benefits	\$1,072	\$975	\$1,173	\$1,296	\$1,229
Total Operations and Maintenance of Plant	\$2,231	\$1,970	\$2,598	\$2,727	\$2,511
Operations and Maintenance-Salaries and Benefits	\$976	\$878	\$964	\$986	\$959
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$375	\$323	\$384	\$399	\$376
Total Equipment Costs	\$209	\$50	\$206	\$243	\$413
Legal Costs	\$59	\$44	\$84	\$105	\$82
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	35.37%	35.16%	37.55%	37.28%	34.80%

\*Does not include pension and social security paid by the State on-behalf of the district.  
 \*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2021-22	2022-23	2023-24
Resources	Adjustment for Prior Year Encumbrances	99,374	0	0
	General Fund Contribution (15-5200)	23,525,798	26,920,457	27,795,811
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	23,625,172	26,920,457	27,795,811
Appropriations	Instruction (15-XXX-100-XXX)	15,352,445	17,260,056	17,950,535
	Support Services (15-XXX-2XX-XXX)	8,242,055	9,578,301	9,801,276
	Equipment (15-XXX-XXX-73X)	30,672	82,100	44,000
	Total SBB Appropriations	23,625,172	26,920,457	27,795,811

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of SHIF For Health Benefits	0
	Member of Burlington County JIF for General Insurances	0
Others	Share fields with City and Non Public	0
Special Education Services	Camden County Educational Services Commission - Itinerant Services	0
Transportation Services, including Fuel	Camden County Educational Services Commission - Special Education Routes	0

Estimated Tax Rates

Municipality	Category	Amount
Gloucester City	(A) General Fund School Levy	6,325,980
	(D) Total School Levy	6,755,745
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	522,198,950
	(H) Estimated Equalized Valuation (as of 10/01/22)	652,705,893
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2114
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2937
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9692
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0350

Employee Contract List for District

Name	Category	Measure
Caley Loughlin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head of Technology
	Base Annual Salary Amount	\$98,088
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,432
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Caley Loughlin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberley Chiodi	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,696
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberley Chiodi	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,009
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Collins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$89,827
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Collins	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,102
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Robert Collins	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sarah Bell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/08/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,769	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed	

Employee Contract List for District

Name	Category	Measure
Sarah Bell	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sean Gorman	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Sean Gorman	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,494
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Morano	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/29/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Morano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported