

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,311.0	1,255.0	1,268.0
On Roll Special Ed Full-Time	241.0	217.0	222.0
On Roll Subtotal	1,552.0	1,472.0	1,490.0
In Private School Placements	4.0	4.0	2.0
Sent to Other Districts Regular	2.0	2.0	2.0
Sent to Other Districts Special Ed	0.0	0.0	3.0
Received	560.0	512.0	524.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,153,729	14,436,804	15,029,496
	Total Tuition	10-1300	8,406,948	8,531,683	8,223,311
	Unrestricted Miscellaneous Revenues	10-1XXX	178,411	75,000	75,000
	Interest Earned on Maintenance Reserve	10-1XXX	397	31	31
	Interest Earned on Capital Reserve Funds	10-1XXX	793	31	31
	Total Revenues from Local Sources		22,740,278	23,043,549	23,327,869
General Fund Revenues from State Sources	School Choice Aid	10-3116	806,922	788,176	949,023
	Categorical Transportation Aid	10-3121	118,664	118,664	118,664
	Extraordinary Aid	10-3131	70,516	0	0
	Categorical Special Education Aid	10-3132	501,850	501,850	659,445
	Equalization Aid	10-3176	446,874	446,874	446,874
	Categorical Security Aid	10-3177	81,344	81,344	81,344
	Adjustment Aid	10-3178	45,529	27,564	27,564
	Other State Aids	10-3XXX	13,050	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	3,701	0	0
	Total Revenues from State Sources		2,088,450	1,964,472	2,282,914
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	29,430	12,750
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	19,276	0	0
	Total Revenues from Federal Sources		19,276	29,430	12,750
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	719,181	1,229,834
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	350,000	495,000	790,166
	Withdrawal from Maintenance Reserve	10-310	23,760	0	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	100,000	0	0
	Adjustment for Prior Year Encumbrances		0	472,575	0
	Actual Revenues (Over)/Under Expenditures		-443,439	0	0
General Fund Revenues	Total Operating Budget		24,878,325	26,724,207	27,643,533

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	602,588	467,365	467,365
	Scholarship Fund Revenue	20-1770	21,013	26,144	26,144
	Other Revenue from Local Sources	20-1XXX	400	0	0
	Total Revenues from Local Sources	20-1XXX	624,001	493,509	493,509
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	365,552	433,276	368,282
	Total Revenues from State Sources		365,552	433,276	368,282
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	81,149	111,832	95,057
	Title II	20-4451-4455	15,754	20,988	17,840
	Title IV	20-4471-4474	16,603	10,000	8,500
	Arp-Idea Preschool	20-4409	7,143	0	0
	Arp-Idea Basic	20-4419	83,650	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	393,432	406,276	333,088
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	81,390	75,871
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	16,810
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	34,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	33,110
	Arp-ESSER	20-4540	0	703,974	597,596
	CRRSA Act-ESSER II	20-4534	289,777	9,957	0
	CRRSA Act-Learning Acceleration Grant	20-4535	14,063	10,397	0
	CRRSA Act-Mental Health Grant	20-4536	34,629	23,871	0
Total Revenues from Federal Sources			936,200	1,503,685	1,211,872
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-128,434	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		34,977	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,832,296	2,430,470	2,073,663
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,003,512	1,003,512	1,003,412
	Total Revenues from Local Sources		1,003,512	1,003,512	1,003,412

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	1
	Total Local Repayment of Debt		1,003,512	1,003,513	1,003,413
Debt Service Fund Revenues	Total Repayment of Debt		1,003,512	1,003,513	1,003,413
All Fund Revenues	Total Revenues/Sources		27,714,133	30,158,190	30,720,609
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		27,714,133	30,158,190	30,720,609

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,135,815	8,510,980	8,523,131
	Special Education-Instruction	11-2XX-100-XXX	2,610,420	2,846,174	2,949,998
	Basic Skills/Remedial-Instruction	11-230-100-XXX	563,382	341,672	343,052
	Bilingual Education-Instruction	11-240-100-XXX	57,226	53,647	54,570
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	129,560	130,230	121,760
	School-Sponsored Athletics-Instruction	11-402-100-XXX	621,476	642,520	660,841
	Other Instructional Programs-Instruction	11-4XX-100-XXX	8,009	5,750	5,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	98,819	254,196	331,403
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	81,563	87,360	85,534
	Undistributed Expenditures-Health Services	11-000-213-XXX	521,276	442,251	441,567
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	193,536	211,253	217,062
	Undistributed Expenditures-Guidance	11-000-218-XXX	553,087	647,235	665,140
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,024,815	965,602	1,133,720
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	165,318	176,859	178,634
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	123,618	121,407	51,202
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	59,880	88,802	85,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	601,743	664,384	628,681
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	965,252	1,072,149	1,079,077
	Undistributed Expenditures-Central Services	11-000-251-XXX	376,573	437,963	433,275
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	175,463	182,269	196,342
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,140,763	2,579,455	2,199,694
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	406,602	419,352	415,698
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,412,323	5,050,711	5,445,388
	Total Undistributed Expenditures			11,900,631	13,401,248
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	397	31	31
General Fund Current Expenses	Total General Current Expense		24,026,916	25,932,252	26,246,200

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	13,032	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	242,971	781,924	1,385,498
	Increase In Capital Reserve	10-604	594,613	0	0
	Interest Deposit to Capital Reserve	10-604	793	31	31
	Total Capital Outlay		851,409	781,955	1,385,529
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	10,000	11,804
	General Fund Grand Total		24,878,325	26,724,207	27,643,533
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	400	0	0
	Student Activity Fund	20-475-XXX-XXX	474,154	467,365	467,365
	Scholarship Fund	20-476-XXX-XXX	55,990	26,144	26,144
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,531	24,816	21,093
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	143,613	169,431	144,016
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	94,508	103,728	88,168
	Nonpublic Nursing Services	20-XXX-XXX-XXX	36,773	42,224	35,890
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,571	15,792	13,423
	Nonpublic Security Aid	20-XXX-XXX-XXX	57,556	77,285	65,692
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	365,552	433,276	368,282
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	81,149	111,832	95,057
	Title II	20-XXX-XXX-XXX	15,754	20,988	17,840
	Title IV	20-XXX-XXX-XXX	16,603	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	393,432	406,276	333,088
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	83,650	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	7,143	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	289,777	9,957	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	14,063	10,397	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	34,629	23,871	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	703,974	597,596

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	81,390	75,871
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	16,810
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	34,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	33,110
	Total Federal Projects	20-XXX-XXX-XXX	936,200	1,503,685	1,211,872
Special Revenue Fund Expenses	Total Special Revenue Funds		1,832,296	2,430,470	2,073,663
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,003,512	1,003,513	1,003,413
	Total Debt Service Funds		1,003,512	1,003,513	1,003,413
All Fund Expenses	Total Expenditures/Appropriations		27,714,133	30,158,190	30,720,609
Expenses Net of Transfers	Total Expenditures Net of Transfers		27,714,133	30,158,190	30,720,609

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,032,169	1,065,792	1,054,867	525,033
	Repayment of Debt	2	2	1	0
Restricted for General Operating Budget	Capital Reserve	1,301,055	1,546,461	1,051,492	261,357
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,342	476,979	477,010	477,041
	Legal Reserve	1,248,554	1,408,256	700,000	0
	Unemployment Fund	93,315	119,377	119,377	119,377
	Tuition Reserve	100,000	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	233,044	361,478	361,478	361,478
	Scholarship Fund	90,357	55,380	55,380	55,380
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,259	\$15,103	\$15,663	\$17,171	\$17,125
Total Classroom Instruction	\$9,143	\$9,193	\$9,475	\$10,270	\$10,388
Classroom-Salaries and Benefits	\$8,639	\$8,727	\$8,973	\$9,709	\$9,857
Classroom-General Supplies and Textbooks	\$259	\$230	\$234	\$251	\$202
Classroom-Purchased Services	\$245	\$236	\$268	\$309	\$328
Total Support Services	\$2,045	\$2,129	\$2,169	\$2,322	\$2,417
Support Services-Salaries and Benefits	\$1,749	\$1,756	\$1,823	\$1,957	\$2,031
Total Administrative Costs	\$1,606	\$1,649	\$1,738	\$1,955	\$1,952
Administration Salaries and Benefits	\$1,281	\$1,334	\$1,335	\$1,505	\$1,562
Total Operations and Maintenance of Plant	\$1,887	\$1,526	\$1,663	\$1,956	\$1,691
Operations and Maintenance-Salaries and Benefits	\$829	\$697	\$827	\$862	\$872
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$562	\$575	\$585	\$634	\$640
Total Equipment Costs	\$156	\$8	\$0	\$0	\$0
Legal Costs	\$58	\$38	\$56	\$65	\$54
Employee Benefits as a percentage of salaries*	28.83%	27.62%	30.57%	30.63%	32.40%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the Burlington County Joint Insurance Fund	0
Municipal/Public Works	Share facilities, fields , and facilities with the Haddon Heights Youth Sports, Barrington School District, and Lawnside School District	0
Others	Share facilities and Extra-Curriculars with Barrington School District and Lawnside School District	0
Professional Staff Development	Utilize programs through Joint Insurance Fund	0
Purchasing	Cooperative Purchasing arrangements with Ed-Data, ESCNJ, CCESC, and HESC	0
Transportation Services, including Fuel	CCESC Services	0
	Purchase Fuel from the Borough of Haddon Heights	0
	Busses are parked on Barrington property	0

Estimated Tax Rates

Municipality	Category	Amount
Haddon Heights Bor	(A) General Fund School Levy	14,733,150
	(D) Total School Levy	15,736,612
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	844,273,119
	(H) Estimated Equalized Valuation (as of 10/01/22)	910,983,918
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.7451
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8639
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.6173
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7274

Employee Contract List for District

Name	Category	Measure
Carla Bittner	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/14/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,911
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Carla Bittner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Lina	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,594
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Lina	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,330
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,229
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$30/day, max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$30/day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Binder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$90,876
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Binder	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$800
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,753
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$30/day up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$30/day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Binder	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jocqueline Renner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team Director
	Base Annual Salary Amount	\$148,951
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,040	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract	



Employee Contract List for District

Name	Category	Measure
Jocqueline Renner	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Sloan	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,620
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Sloan	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,334
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem - Retirement Only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ronald Corn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$155,968
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,991
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ronald Corn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported