

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,299.0	2,377.0	2,338.0
On Roll Special Ed Full-Time	390.0	373.0	387.0
On Roll Subtotal	2,689.0	2,750.0	2,725.0
In Private School Placements	13.0	8.0	0.0
Sent to Other Districts Special Ed		5.0	0.0
Received	56.0	59.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,221,513	38,985,943	39,882,023
	Total Tuition	10-1300	376,494	317,100	272,000
	Unrestricted Miscellaneous Revenues	10-1XXX	128,787	150,000	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	5,734	7,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	8,241	15,000	0
	Other Restricted Miscellaneous Revenues	10-1XXX	913	0	0
	Total Revenues from Local Sources			38,741,682	39,475,043
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	183,654	183,654	183,654
	Extraordinary Aid	10-3131	931,117	202,000	400,000
	Categorical Special Education Aid	10-3132	1,747,585	2,190,176	2,639,859
	Categorical Security Aid	10-3177	200,857	200,857	200,857
	Adjustment Aid	10-3178	715	245	0
	Other State Aids	10-3XXX	23,954	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	153,017	0	0
Total Revenues from State Sources			3,240,899	2,776,932	3,424,370
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	700,000	961,457
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	400,000	1,500,000
	Withdrawal from Maintenance Reserve	10-310	0	1,050,000	200,000
	Other Financing Sources	10-5XXX	177,187	0	0
	Adjustment for Prior Year Encumbrances		0	118,136	0
	Actual Revenues (Over)/Under Expenditures			-137,560	0
General Fund Revenues	Total Operating Budget		42,022,208	44,520,111	46,389,850
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	591,922	650,000	650,000
	Other Revenue from Local Sources	20-1XXX	10,962	668,469	0
	Total Revenues from Local Sources	20-1XXX	602,884	1,318,469	650,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	472,162	572,080	0
	Total Revenues from State Sources		472,162	572,080	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	4,625	0	0
	Title II	20-4451-4455	21,154	28,681	21,292
	Title IV	20-4471-4474	7,540	4,625	0
	Arp-Idea Basic	20-4419	112,676	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	737,207	767,126	561,945
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	21,880	184,100	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	1,029,314	0
	CARES Act Education Stabilization Fund	20-4530	52,811	0	0
	CRRSA Act-ESSER II	20-4534	108,301	349,695	0
	CRRSA Act-Learning Acceleration Grant	20-4535	13,147	14,955	0
	Other	20-4XXX	93,164	26,535	0
		CRRSA Act-Mental Health Grant	20-4536	12,725	25,375
	Total Revenues from Federal Sources		1,185,230	2,555,406	583,237
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		28,757	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,289,033	4,445,955	1,233,237
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,004,000	0	0
	Local Tax Levy-Premerger Debt	40-1210	0	3,045,987	3,053,693
	Total Revenues from Local Sources		3,004,000	3,045,987	3,053,693
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	628,683	620,851	613,024
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	27,417	1
	Total Local Repayment of Debt		3,632,683	3,694,255	3,666,718
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,632,682	3,694,255	3,666,718
All Fund Revenues	Total Revenues/Sources		47,943,923	52,660,321	51,289,805
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		47,943,923	52,660,321	51,289,805

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,247,717	14,446,560	15,477,876
	Special Education-Instruction	11-2XX-100-XXX	3,452,450	3,569,646	3,545,369
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	422,537	390,943	388,100
	School-Sponsored Athletics-Instruction	11-402-100-XXX	723,906	696,936	732,591
	Summer School	11-422-XXX-XXX	84,241	62,170	80,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	75,965	122,000	162,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	632,995	293,337	713,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	87,183	89,356	90,445
	Undistributed Expenditures-Health Services	11-000-213-XXX	417,104	415,595	430,439
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	823,608	974,803	876,710
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,783,117	2,224,368	2,296,463
	Undistributed Expenditures-Guidance	11-000-218-XXX	835,997	902,553	815,831
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,088,079	1,286,186	1,174,822
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	406,273	346,472	599,030
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	667,353	674,753	674,535
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	18,484	14,022	16,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,196,530	1,453,739	1,172,104
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,827,529	1,992,689	1,921,672
	Undistributed Expenditures-Central Services	11-000-251-XXX	541,153	666,297	621,570
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	25,522	28,800	28,800
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,828,424	5,838,502	4,543,292
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	495,076	607,399	666,822
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,438,608	6,727,647	7,614,036
Total Undistributed Expenditures			22,113,035	24,536,518	24,255,571
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	7,000	0
General Fund Current Expenses	Total General Current Expense		41,119,851	43,831,773	44,641,507

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	197,315	55,619	101,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	678,498	589,405	1,615,381
	Interest Deposit to Capital Reserve	10-604	0	15,000	0
	Total Capital Outlay		875,813	660,024	1,716,881
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	26,544	28,314	31,462
	General Fund Grand Total		42,022,208	44,520,111	46,389,850
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,962	668,469	0
	Student Activity Fund	20-475-XXX-XXX	620,679	650,000	650,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	26,281	30,624	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	167,856	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	129,210	374,880	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	51,337	51,968	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	19,086	19,488	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	78,392	95,120	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	472,162	572,080	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	4,625	0	0
	Title II	20-XXX-XXX-XXX	21,154	28,681	21,292
	Title IV	20-XXX-XXX-XXX	7,540	4,625	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	737,207	767,126	561,945
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	112,676	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	52,811	0	0
	Other	20-XXX-XXX-XXX	93,164	26,535	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	108,301	349,695	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	13,147	14,955	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	12,725	25,375	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,029,314	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	21,880	184,100	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,185,230	2,555,406	583,237
Special Revenue Fund Expenses	Total Special Revenue Funds		2,289,033	4,445,955	1,233,237
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,632,682	3,694,255	3,666,718
	Total Debt Service Funds		3,632,682	3,694,255	3,666,718
All Fund Expenses	Total Expenditures/Appropriations		47,943,923	52,660,321	51,289,805
Expenses Net of Transfers	Total Expenditures Net of Transfers		47,943,923	52,660,321	51,289,805

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,560,288	2,718,134	1,849,497	888,040
	Repayment of Debt	27,417	27,418	1	0
Restricted for General Operating Budget	Capital Reserve	3,296,525	3,412,643	3,027,643	1,527,643
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,293,776	2,299,510	1,425,147	1,225,147
	Legal Reserve	591,913	0	0	0
	Unemployment Fund	394,857	395,770	395,770	395,770
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	449,949	421,192	421,192	421,192
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,151	\$14,783	\$15,571	\$15,573	\$15,830
Total Classroom Instruction	\$7,901	\$8,188	\$8,719	\$8,231	\$8,934
Classroom-Salaries and Benefits	\$7,327	\$7,488	\$8,084	\$7,674	\$8,328
Classroom-General Supplies and Textbooks	\$417	\$478	\$463	\$377	\$437
Classroom-Purchased Services	\$157	\$222	\$171	\$179	\$169
Total Support Services	\$2,652	\$3,009	\$2,918	\$2,903	\$2,996
Support Services-Salaries and Benefits	\$1,718	\$1,757	\$1,912	\$1,827	\$1,951
Total Administrative Costs	\$1,548	\$1,549	\$1,640	\$1,722	\$1,600
Administration Salaries and Benefits	\$1,206	\$1,183	\$1,279	\$1,223	\$1,237
Total Operations and Maintenance of Plant	\$1,545	\$1,499	\$1,757	\$2,209	\$1,760
Operations and Maintenance-Salaries and Benefits	\$403	\$386	\$418	\$404	\$413
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$484	\$514	\$502	\$479	\$503
Total Equipment Costs	\$160	\$73	\$8	\$20	\$37
Legal Costs	\$89	\$112	\$75	\$129	\$83
Employee Benefits as a percentage of salaries*	27.36%	26.59%	28.26%	26.55%	28.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance with Burlington County Joint Insurance Fund Consortium	0
Others	ERATE participation	0
Purchasing	Participate in Enemoc Energy Savings	0
	Hunterdon County Educational Services Member	0
	Middlesex Regional Educational Services Commission Cooperative Pricing System Member	0
Transportation Services, including Fuel	Camden County Educational Services Commission for Special Education Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Haddonfield Bor	(A) General Fund School Levy	39,852,524
	(D) Total School Levy	42,906,217
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,378,638,444
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,730,355,656
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6754
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8038
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4596
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5715
Tavistock Borough	(A) General Fund School Levy	29,499
	(D) Total School Levy	29,499
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	17,166,296
	(H) Estimated Equalized Valuation (as of 10/01/22)	17,988,312
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1718
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.1718
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1640
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1640

Employee Contract List for District

Name	Category	Measure
Charles Klaus	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$989
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,354
	Contractual Post-Employment Benefit Description of Payout of Sick days	334 Days @ \$35
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18.5 Days @ Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal converts To sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Klaus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gino Priolo	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$182,244
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gino Priolo	Total Allowances Amount	\$6,880
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$989
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,485
	Contractual Post-Employment Benefit Description of Payout of Sick days	286.50 days @ \$35
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17.5 days @ per diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kenneth Lambert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$82,238
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Lambert	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,993
	Contractual Post-Employment Benefit Description of Payout of Sick days	82 Days @ \$35
	Contractual Post-Employment Benefit Description of Payout of Vacation days	9 Days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kenneth Lambert	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristin Latigona	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounting Manager
	Base Annual Salary Amount	\$76,481
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$139
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,266	
Contractual Post-Employment Benefit Description of Payout of Sick days	8.5 Days @\$35	

Employee Contract List for District

Name	Category	Measure
Kristin Latigona	Contractual Post-Employment Benefit Description of Payout of Vacation days	3 Days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Catalano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,391
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Catalano	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,873
	Contractual Post-Employment Benefit Description of Payout of Sick days	64 Days @ \$35
	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Sparks	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grounds Supervisor
	Base Annual Salary Amount	\$82,736
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,785
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,581
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,194
	Contractual Post-Employment Benefit Description of Payout of Sick days	367.50 Days @ \$35
	Contractual Post-Employment Benefit Description of Payout of Vacation days	21 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Sparks	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy McFerren	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$119,326
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy McFerren	Total Allowances Amount	\$4,785
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,039
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,426
	Contractual Post-Employment Benefit Description of Payout of Sick days	197 days @ \$35
	Contractual Post-Employment Benefit Description of Payout of Vacation days	9 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	