

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	341.0	341.0	342.0
On Roll Special Ed Full-Time	61.0	50.0	53.0
On Roll Subtotal	402.0	391.0	395.0
In Private School Placements	4.0	5.0	6.0
Sent to Other Districts Regular	2.0	2.0	0.0
Sent to Other Districts Special Ed	4.0	4.0	3.0
Received	1.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	4,479,412	4,569,000	4,660,380
	Total Tuition	10-1300	66,420	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	45,844	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	441	160	160
	Interest Earned on Capital Reserve Funds	10-1XXX	1,018	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	799	0	0
	Total Revenues from Local Sources			4,593,934	4,569,660
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	16,028	16,028	16,028
	Extraordinary Aid	10-3131	101,479	0	0
	Categorical Special Education Aid	10-3132	244,021	244,021	381,046
	Equalization Aid	10-3176	2,809,555	3,019,963	3,048,861
	Categorical Security Aid	10-3177	98,488	98,488	98,488
	Other State Aids	10-3XXX	624,427	0	0
	Total Revenues from State Sources			3,893,998	3,378,500
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	24,969	15,630	16,711
	Total Revenues from Federal Sources		24,969	15,630	16,711
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,899,915	1,813,309
	Withdrawal from Capital Reserve for Local Share	10-307	700,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	800,000	500,000
	Actual Revenues (Over)/Under Expenditures		-591,424	0	0
General Fund Revenues	Total Operating Budget		8,621,477	10,663,705	10,535,483
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	32,252	5,000	5,000
	Scholarship Fund Revenue	20-1770	2	0	0
	Total Revenues from Local Sources	20-1XXX	32,254	5,000	5,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	29,428	38,556	54,420
	Total Revenues from State Sources		29,428	38,556	54,420

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	93,362	102,025	81,620
	Title II	20-4451-4455	28,001	24,404	19,523
	Arp-Idea Preschool	20-4409	1,533	0	0
	Arp-Idea Basic	20-4419	18,012	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	135,861	147,721	118,177
	Arp-ESSER	20-4540	336,447	0	0
	CARES Act Education Stabilization Fund	20-4530	0	797,738	0
	CRRSA Act-ESSER II	20-4534	187,629	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	11,965	0	0
	CRRSA Act-Mental Health Grant	20-4536	37,439	0	0
	Total Revenues from Federal Sources			850,249	1,071,888
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,320	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		248	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		909,859	1,115,444	278,740
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	204,534	204,513	204,374
	Total Revenues from Local Sources		204,534	204,513	204,374
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	53,491	53,487	53,451
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		258,025	258,000	257,825
Debt Service Fund Revenues	Total Repayment of Debt		258,025	258,000	257,825
All Fund Revenues	Total Revenues/Sources		9,789,361	12,037,149	11,072,048
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,789,361	12,037,149	11,072,048

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,895,562	2,413,440	2,525,717
	Special Education-Instruction	11-2XX-100-XXX	842,490	1,013,554	1,052,900
	Basic Skills/Remedial-Instruction	11-230-100-XXX	214,752	215,464	232,500
	Bilingual Education-Instruction	11-240-100-XXX	6,521	8,946	8,950
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	30,200	46,400	51,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	12,203	23,500	25,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	490,413	483,046	629,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	19,142	26,000	26,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	71,374	82,897	84,500
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	287,124	554,936	556,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	17,639	35,000	37,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	264,807	280,810	327,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	108,338	130,650	134,100
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	85,206	116,476	120,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,270	10,750	10,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	297,421	372,074	364,200
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	188,248	213,678	212,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	144,723	160,332	163,320
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	13,633	18,000	18,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	535,361	696,320	706,722
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	198,774	197,000	244,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,518,141	2,180,970	2,482,500
	Total Undistributed Expenditures		4,241,614	5,558,939	6,115,592
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	160	160
General Fund Current Expenses	Total General Current Expense		7,243,342	9,280,403	10,012,719

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	4,371	70,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	653,315	1,299,847	501,335
	Increase In Capital Reserve	10-604	700,000	0	0
	Interest Deposit to Capital Reserve	10-604	1,017	500	500
	Total Capital Outlay		1,358,703	1,370,347	501,835
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	19,432	12,955	20,929
	General Fund Grand Total		8,621,477	10,663,705	10,535,483
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	29,932	5,000	5,000
	Scholarship Fund	20-476-XXX-XXX	250	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	29,428	38,556	54,420
	Total Preschool Education Aid	20-218-XXX-XXX	29,428	38,556	54,420
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	29,428	38,556	54,420
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	93,362	102,025	81,620
	Title II	20-XXX-XXX-XXX	28,001	24,404	19,523
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	135,861	147,721	118,177
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	18,012	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,533	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	797,738	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	187,629	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	11,965	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	37,439	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	336,447	0	0
	Total Federal Projects	20-XXX-XXX-XXX	850,249	1,071,888	219,320
Special Revenue Fund Expenses	Total Special Revenue Funds		909,859	1,115,444	278,740
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	258,025	258,000	257,825
	Total Debt Service Funds		258,025	258,000	257,825
All Fund Expenses	Total Expenditures/Appropriations		9,789,361	12,037,149	11,072,048
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,789,361	12,037,149	11,072,048

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	394,814	1,122,804	1,042,725	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,068,261	1,208,069	908,569	409,069
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	159,729	160,170	160,330	160,490
	Legal Reserve	2,999,427	2,840,420	1,020,584	0
	Unemployment Fund	137,102	137,901	137,901	137,901
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	12,795	15,115	15,115	15,115
	Scholarship Fund	475	227	227	227
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,767	\$16,545	\$21,064	\$22,151	\$23,335
Total Classroom Instruction	\$10,166	\$10,197	\$12,820	\$13,438	\$14,311
Classroom-Salaries and Benefits	\$9,806	\$9,727	\$11,883	\$12,455	\$13,342
Classroom-General Supplies and Textbooks	\$297	\$272	\$780	\$818	\$809
Classroom-Purchased Services	\$63	\$198	\$157	\$165	\$160
Total Support Services	\$2,948	\$2,657	\$3,756	\$3,937	\$4,179
Support Services-Salaries and Benefits	\$2,072	\$1,843	\$2,284	\$2,394	\$2,651
Total Administrative Costs	\$2,153	\$1,961	\$2,227	\$2,405	\$2,401
Administration Salaries and Benefits	\$1,263	\$1,240	\$1,302	\$1,396	\$1,425
Total Operations and Maintenance of Plant	\$1,385	\$1,584	\$2,025	\$2,123	\$2,167
Operations and Maintenance-Salaries and Benefits	\$761	\$863	\$1,008	\$1,057	\$1,112
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$115	\$146	\$236	\$248	\$277
Total Equipment Costs	\$24	\$11	\$171	\$179	\$0
Legal Costs	\$132	\$69	\$98	\$108	\$102
Employee Benefits as a percentage of salaries*	37.35%	38.15%	46.98%	46.90%	50.51%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Office - Woodlynne BOE	0
Staffing - Other	Foreign Language Teacher - Sterling BOE	0



Estimated Tax Rates

Municipality	Category	Amount
Magnolia	(A) General Fund School Levy	4,614,690
	(D) Total School Levy	4,819,133
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	265,301,400
	(H) Estimated Equalized Valuation (as of 10/01/22)	348,667,893
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7394
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8165
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3235
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3822

Employee Contract List for District

Name	Category	Measure
Jen Pontarelli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$95,666
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,359
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jen Pontarelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Macpherson	Job Title	Superintendent
	Job Title II	CST Director
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Macpherson	Total Allowances Amount	\$2,849
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$20,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Merri Hansen	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$72,691
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Merri Hansen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,092
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Merri Hansen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Sorrentino	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,403
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,534
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,762
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement	

Employee Contract List for District

Name	Category	Measure
Paul Sorrentino	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Business Administrator
	Job Title II	Business Office Staff
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	5900
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported