

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	355.0	341.0	340.0
On Roll Special Ed Full-Time	46.0	48.0	53.0
On Roll Subtotal	401.0	389.0	393.0
In Private School Placements	5.0	5.0	0.0
Sent to Other Districts Regular	127.0	125.0	125.0
Sent to Other Districts Special Ed	29.0	21.0	21.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,043,491	6,006,987	6,127,127
	Total Tuition	10-1300	12,384	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	50,434	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	81	80	80
	Interest Earned on Capital Reserve Funds	10-1XXX	762	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	46	0	0
	Total Revenues from Local Sources			6,107,198	6,007,567
General Fund Revenues from State Sources	School Choice Aid	10-3116	305,120	267,232	278,176
	Categorical Transportation Aid	10-3121	111,609	111,609	111,609
	Extraordinary Aid	10-3131	85,402	0	0
	Categorical Special Education Aid	10-3132	446,058	446,058	472,283
	Equalization Aid	10-3176	3,312,731	4,154,788	4,337,510
	Categorical Security Aid	10-3177	133,028	133,028	133,028
	Other State Aids	10-3XXX	3,190	0	0
Total Revenues from State Sources			4,397,138	5,112,715	5,332,606
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	958,758	991,941	1,171,322
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	620,000	1,600,000	2,000,000
	Adjustment for Prior Year Encumbrances		0	7,758	0
	Actual Revenues (Over)/Under Expenditures		-958,556	0	0
General Fund Revenues	Total Operating Budget		11,124,538	13,719,981	14,631,635
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	11,298	3,000	3,000
	Total Revenues from Local Sources	20-1XXX	11,298	3,000	3,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	58,401	46,291	63,009
	Other Restricted Entitlements	20-32XX	197,359	229,184	183,347
	Total Revenues from State Sources		255,760	275,475	246,356

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	78,636	108,194	86,555
	Title II	20-4451-4455	7,305	33,054	26,443
	Title IV	20-4471-4474	11,535	10,057	8,046
	Arp-Idea Preschool	20-4409	2,565	0	0
	Arp-Idea Basic	20-4419	30,111	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	154,639	163,054	130,443
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,781	0	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	3,385	0	0
	Arp-ESSER	20-4540	347,337	0	0
	CARES Act Education Stabilization Fund	20-4530	0	612,324	0
	CRRSA Act-ESSER II	20-4534	272,454	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	14,748	0	0
	CRRSA Act-Mental Health Grant	20-4536	9,469	0	0
	Total Revenues from Federal Sources			938,965	926,683
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-6,080	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,199,943	1,205,158	500,843
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	120,191	117,329	114,467
	Total Revenues from Local Sources		120,191	117,329	114,467
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	37,309	36,421	35,533
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		157,500	153,750	150,000
Debt Service Fund Revenues	Total Repayment of Debt		157,500	153,750	150,000
All Fund Revenues	Total Revenues/Sources		12,481,981	15,078,889	15,282,478
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,481,981	15,078,889	15,282,478

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,923,763	2,419,153	2,557,371
	Special Education-Instruction	11-2XX-100-XXX	554,500	695,116	743,000
	Basic Skills/Remedial-Instruction	11-230-100-XXX	281,319	251,267	343,000
	Bilingual Education-Instruction	11-240-100-XXX	0	2,200	12,200
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	32,051	37,200	43,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	18,546	45,100	52,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,941,847	3,603,425	3,694,400
	Undistributed Expenditures-Health Services	11-000-213-XXX	80,882	94,112	87,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	130,542	165,066	169,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	35,000	35,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	46,012	45,243	50,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	216,889	227,173	234,500
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	106,062	119,750	125,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	22,320	0	0
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	7,300	7,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	324,190	367,817	371,000
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	62,791	68,950	73,500
	Undistributed Expenditures-Central Services	11-000-251-XXX	144,245	146,261	149,000
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	23,432	25,733	22,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	484,576	830,037	839,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	474,362	745,000	750,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	992,612	1,200,000	1,517,000
	Total Undistributed Expenditures			6,050,762	7,680,867
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	81	80	80
General Fund Current Expenses	Total General Current Expense		8,861,022	11,130,983	11,875,451

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	47,089	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	66,538	2,428,377	2,500,387
	Increase In Capital Reserve	10-604	1,953,237	0	0
	Interest Deposit to Capital Reserve	10-604	762	500	500
	Total Capital Outlay		2,067,626	2,428,877	2,500,887
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	195,890	160,121	255,297
	General Fund Grand Total		11,124,538	13,719,981	14,631,635
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	5,218	3,000	3,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	58,401	46,291	63,009
	Total Preschool Education Aid	20-218-XXX-XXX	58,401	46,291	63,009
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,912	12,964	10,371
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	79,361	90,634	72,507
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	37,264	54,522	43,618
	Nonpublic Nursing Services	20-XXX-XXX-XXX	23,950	24,192	19,354
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,198	9,072	7,257
	Nonpublic Security Aid	20-XXX-XXX-XXX	37,674	37,800	30,240
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	255,760	275,475	246,356
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	78,636	108,194	86,555
	Title II	20-XXX-XXX-XXX	7,305	33,054	26,443
	Title IV	20-XXX-XXX-XXX	11,535	10,057	8,046
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	154,639	163,054	130,443
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	30,111	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,565	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	612,324	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	272,454	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	14,748	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,469	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	347,337	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,781	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	3,385	0	0
	Total Federal Projects	20-XXX-XXX-XXX	938,965	926,683	251,487
Special Revenue Fund Expenses	Total Special Revenue Funds		1,199,943	1,205,158	500,843
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	157,500	153,750	150,000
	Total Debt Service Funds		157,500	153,750	150,000
All Fund Expenses	Total Expenditures/Appropriations		12,481,981	15,078,889	15,282,478
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,481,981	15,078,889	15,282,478

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	490,564	455,411	455,411	274,089
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,330,000	2,663,999	2,064,499	64,999
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	80,965	81,046	81,126	81,206
	Legal Reserve	1,950,699	1,981,941	990,000	0
	Unemployment Fund	39,191	39,238	39,238	39,238
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	11,476	17,556	17,556	17,556
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,653	\$14,149	\$16,596	\$18,113	\$19,069
Total Classroom Instruction	\$8,202	\$9,055	\$10,366	\$11,322	\$12,259
Classroom-Salaries and Benefits	\$7,513	\$8,530	\$9,366	\$10,210	\$11,190
Classroom-General Supplies and Textbooks	\$484	\$337	\$662	\$743	\$716
Classroom-Purchased Services	\$205	\$187	\$338	\$369	\$354
Total Support Services	\$1,624	\$1,901	\$2,053	\$2,239	\$2,261
Support Services-Salaries and Benefits	\$1,475	\$1,656	\$1,648	\$1,796	\$1,839
Total Administrative Costs	\$1,576	\$1,651	\$1,710	\$1,864	\$1,851
Administration Salaries and Benefits	\$996	\$1,060	\$1,031	\$1,125	\$1,136
Total Operations and Maintenance of Plant	\$1,202	\$1,380	\$2,219	\$2,419	\$2,385
Operations and Maintenance-Salaries and Benefits	\$598	\$631	\$898	\$979	\$1,001
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$49	\$162	\$248	\$270	\$313
Total Equipment Costs	\$19	\$121	\$0	\$0	\$0
Legal Costs	\$53	\$20	\$29	\$32	\$31
Employee Benefits as a percentage of salaries*	25.78%	26.93%	28.52%	28.52%	33.32%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared services with Woodlynne BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Merchantville Bor	(A) General Fund School Levy	6,067,057
	(D) Total School Levy	6,182,954
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	241,291,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	307,494,839
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.5144
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.5624
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.9731
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	2.0108

Employee Contract List for District

Name	Category	Measure
Kim Klaus	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	LDTC
	Base Annual Salary Amount	\$106,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Klaus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Krista Travaglini	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$95,337
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Krista Travaglini	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,167
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Scott Strong	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$149,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Strong	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$23,094
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,932
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Scott Strong	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Business Administrator
	Job Title II	Business Office Staff
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	5900
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported