

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	709.0	712.0	740.0
On Roll Special Ed Full-Time	96.0	109.0	109.0
On Roll Subtotal	805.0	821.0	849.0
In Private School Placements	5.0	5.0	5.0
Sent to Other Districts Regular	3.0	2.0	2.0
Received		3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,541,121	7,654,238	7,807,323
	Total Tuition	10-1300	0	24,000	24,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	5,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	57,037	70,000	70,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	279	279
	Interest Earned on Capital Reserve Funds	10-1XXX	0	262	262
	Total Revenues from Local Sources			7,598,158	7,753,779
General Fund Revenues from State Sources	School Choice Aid	10-3116	101,832	92,856	88,994
	Categorical Transportation Aid	10-3121	166,787	166,787	166,787
	Extraordinary Aid	10-3131	337,012	200,000	200,000
	Categorical Special Education Aid	10-3132	481,898	481,898	503,708
	Equalization Aid	10-3176	5,291,905	5,566,026	6,260,754
	Categorical Security Aid	10-3177	175,149	175,149	175,149
	Other State Aids	10-3XXX	16,222	0	0
Total Revenues from State Sources			6,570,805	6,682,716	7,395,392
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	40,397	24,057	25,280
	Total Revenues from Federal Sources		40,397	24,057	25,280
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	589,582	492,243
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,025,000	200,000	1,025,000
	Withdrawal from Maintenance Reserve	10-310	0	200,000	200,000
	Other Financing Sources	10-5XXX	0	80,000	80,000
	Adjustment for Prior Year Encumbrances		0	55,863	0
	Actual Revenues (Over)/Under Expenditures			-1,143,432	0
General Fund Revenues	Total Operating Budget		14,090,928	15,585,997	17,119,779
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	39,074	7,000	12,000
	Total Revenues from Local Sources	20-1XXX	39,074	7,000	12,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	56,805	57,542
	Preschool Education Aid	20-3218	1,153,744	1,128,634	1,708,945
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	17,844	0
	Other Restricted Entitlements	20-32XX	102,632	146,729	146,729
	Total Revenues from State Sources		1,256,376	1,350,012	1,913,216
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	160,184	152,088	129,275
	Title II	20-4451-4455	28,037	27,069	23,009
	Title IV	20-4471-4474	11,830	12,906	10,970
	Arp-Idea Preschool	20-4409	4,100	0	0
	Arp-Idea Basic	20-4419	47,946	236	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	283,490	279,265	237,375
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,242	75,635	75,635
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	35,758	13,838
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	7,652	45,000	35,000
	Arp-ESSER	20-4540	545,051	645,326	175,000
	CARES Act Education Stabilization Fund	20-4530	30,636	0	0
	CRRSA Act-ESSER II	20-4534	272,839	256,820	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,493	8,500	0
	CRRSA Act-Mental Health Grant	20-4536	0	37,347	0
	Arp Homeless Children and Youth I Grant	20-4545	0	6,942	0
	Total Revenues from Federal Sources		1,421,500	1,622,892	740,102
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	280,000	320,000	340,000
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,875	15,409	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,995,075	3,315,313	3,005,318
All Fund Revenues	Total Revenues/Sources		17,086,003	18,901,310	20,125,097
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	280,000	320,000	340,000
	Total Revenues/Sources Net of Transfers		16,806,003	18,581,310	19,785,097

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,024,003	4,319,271	4,462,207
	Special Education-Instruction	11-2XX-100-XXX	949,081	1,016,581	1,214,961
	Basic Skills/Remedial-Instruction	11-230-100-XXX	326,677	342,995	355,825
	Bilingual Education-Instruction	11-240-100-XXX	0	0	65,051
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	47,826	44,950	47,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	61,843	65,650	70,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	104,002	360,000	360,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	207,577	227,773	237,687
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	195,928	213,121	228,878
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	691,273	874,500	927,650
	Undistributed Expenditures-Guidance	11-000-218-XXX	133,817	144,316	217,640
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	482,172	540,879	548,476
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	209,687	217,666	225,955
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	189,303	232,449	240,282
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,133	10,500	10,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	473,614	535,676	544,745
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	397,193	422,398	438,429
	Undistributed Expenditures-Central Services	11-000-251-XXX	253,280	353,537	294,606
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	13,549	29,000	29,025
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,101,335	1,288,920	1,310,640
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	199,940	184,650	193,542
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,068,333	3,726,500	4,000,034
	Total Undistributed Expenditures		7,734,136	9,361,885	9,808,089
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	279	279
General Fund Current Expenses	Total General Current Expense		13,143,566	15,151,611	16,023,412

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	144,424	238,000	51,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	774,080	157,000	1,025,000
	Interest Deposit to Capital Reserve	10-604	0	262	262
	Total Capital Outlay		918,504	395,262	1,076,262
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	28,858	39,124	20,105
	General Fund Grand Total		14,090,928	15,585,997	17,119,779
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	37,199	22,409	12,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	759,311	765,155	833,427
	Support Services	20-218-200-XXX	643,061	655,284	1,210,518
	Facility Acquisition and Construction Services	20-218-400-XXX	31,372	85,000	62,542
	Total Preschool Education Aid	20-218-XXX-XXX	1,433,744	1,505,439	2,106,487
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,863	8,316	8,316
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	31,016	42,497	42,497
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	20,658	50,682	50,682
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,668	14,112	14,112
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,502	5,292	5,292
	Nonpublic Security Aid	20-XXX-XXX-XXX	22,925	25,830	25,830
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	17,844	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,536,376	1,670,012	2,253,216
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	160,184	152,088	129,275
	Title II	20-XXX-XXX-XXX	28,037	27,069	23,009
	Title IV	20-XXX-XXX-XXX	11,830	12,906	10,970
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	283,490	279,265	237,375
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	47,946	236	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	4,100	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	30,636	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	272,839	256,820	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,493	8,500	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	37,347	0
	Arp ESSER Grant Program	20-487-xxx-xxx	545,051	645,326	175,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,242	75,635	75,635
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	35,758	13,838
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,652	45,000	35,000
	Arp Homeless Children and Youth I	20-495-xxx-xxx	0	6,942	0
	Total Federal Projects	20-XXX-XXX-XXX	1,421,500	1,622,892	740,102
Special Revenue Fund Expenses	Total Special Revenue Funds		2,995,075	3,315,313	3,005,318
All Fund Expenses	Total Expenditures/Appropriations		17,086,003	18,901,310	20,125,097
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	280,000	320,000	340,000
	Total Expenditures Net of Transfers		16,806,003	18,581,310	19,785,097

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,164,378	1,251,138	703,265	250,603
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,325,000	1,410,851	1,211,113	186,375
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	692,428	692,428	492,707	292,986
	Legal Reserve	191,709	81,290	39,581	0
	Unemployment Fund	136,469	153,801	153,801	153,801
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	13,534	15,409	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,403	\$17,376	\$19,410	\$19,172	\$19,697
Total Classroom Instruction	\$9,046	\$9,760	\$10,665	\$10,456	\$10,907
Classroom-Salaries and Benefits	\$8,269	\$9,072	\$10,025	\$9,736	\$10,276
Classroom-General Supplies and Textbooks	\$615	\$508	\$399	\$440	\$355
Classroom-Purchased Services	\$161	\$180	\$242	\$280	\$275
Total Support Services	\$3,029	\$3,924	\$4,569	\$4,470	\$4,700
Support Services-Salaries and Benefits	\$2,511	\$3,022	\$3,486	\$3,370	\$3,566
Total Administrative Costs	\$1,688	\$1,826	\$2,054	\$2,135	\$2,002
Administration Salaries and Benefits	\$1,337	\$1,451	\$1,557	\$1,647	\$1,529
Total Operations and Maintenance of Plant	\$1,574	\$1,642	\$1,882	\$1,878	\$1,848
Operations and Maintenance-Salaries and Benefits	\$897	\$957	\$1,013	\$994	\$989
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$36	\$179	\$190	\$186	\$190
Total Equipment Costs	\$577	\$219	\$349	\$394	\$134
Legal Costs	\$1	\$5	\$19	\$18	\$18
Employee Benefits as a percentage of salaries*	39.93%	39.49%	43.99%	44.07%	43.69%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Fairfield Township School District (BA Shared Services)	0
Insurance Coverages and Benefits	NJSIG	0
Municipal/Public Works	Runnemede Borough - Rental of Office Space	0
	Runnemede Borough - School Resource Officer	0
Purchasing	Telephone / E-Rate	0
	Ed Data Consortium	0
	Middlesex Regional Ed Services Commission	0
	ACES - Power / Utility	0
Special Education Services	CCESC (Related Services)	0
	GCSSSD (Tuition)	0
Transportation Services, including Fuel	Barrington Borough Fuel Station	0

Estimated Tax Rates

Municipality	Category	Amount
Runnemede	(A) General Fund School Levy	7,730,781
	(D) Total School Levy	7,730,781
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	502,745,500
	(H) Estimated Equalized Valuation (as of 10/01/22)	659,609,862
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5377
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5377
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1720
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1720

Employee Contract List for District

Name	Category	Measure
Frank Hines	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$99,374
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout per diem not to exceed \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	can carry 5 days per year and buy back 5 days per year
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days move to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Hines	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeanette Schiraldi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$102,348
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeanette Schiraldi	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout per diem not to exceed \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 vacation days can be carried over each year
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days will be converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mark Iannucci	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Iannucci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem at \$250 not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 per year / 5 may be carried over each year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick at the end of the year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mark Iannucci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean McCarron	Job Title	Business Administrator
	Job Title II	Director of C&I
	Base Annual Salary Amount	\$159,327
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1460
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a Applied to RAA Agreement	

Employee Contract List for District

Name	Category	Measure
Sean McCarron	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a Applied to RAA Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a Applied to RAA Agreement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	RAA Agreement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported