

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	477.0	380.0	372.0
On Roll Special Ed Full-Time	65.0	66.0	57.0
On Roll Subtotal	542.0	446.0	429.0
In Private School Placements		1.0	2.0
Sent to Other Districts Regular	6.0	3.0	0.0
Sent to Other Districts Special Ed	4.0	1.0	3.0
Received	2.0		0.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	4,912,254	4,912,254	4,995,700
	Total Tuition	10-1300	0	12,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	20,442	8,725	8,724
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	900
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,200	4,500
	Other Restricted Miscellaneous Revenues	10-1XXX	744	0	0
	Total Revenues from Local Sources			4,933,440	4,934,179
General Fund Revenues from State Sources	School Choice Aid	10-3116	237,789	224,991	232,399
	Categorical Transportation Aid	10-3121	31,147	31,147	31,147
	Categorical Special Education Aid	10-3132	355,717	355,717	355,717
	Equalization Aid	10-3176	3,042,061	3,961,317	3,751,567
	Categorical Security Aid	10-3177	84,322	84,322	84,322
	Other State Aids	10-3XXX	858,608	0	0
	Total Revenues from State Sources			4,609,644	4,657,494
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,814	20,687	0
	Total Revenues from Federal Sources		2,814	20,687	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	294,119	848,784
	Adjustment for Prior Year Encumbrances		0	102,649	0
	Actual Revenues (Over)/Under Expenditures		-1,516,333	0	0
General Fund Revenues	Total Operating Budget		8,029,565	10,009,128	10,313,760
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	36,130	43,943	44,250
	Total Revenues from Local Sources	20-1XXX	36,130	43,943	44,250
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	38,587	0
	Preschool Education Aid	20-3218	91,627	112,767	125,895
	Other Restricted Entitlements	20-32XX	26,289	0	0
	Total Revenues from State Sources		117,916	151,354	125,895

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	129,359	139,342	118,441
	Title II	20-4451-4455	16,655	19,918	16,931
	Title IV	20-4471-4474	14,660	20,584	17,496
	Arp-Idea Preschool	20-4409	1,900	0	0
	Arp-Idea Basic	20-4419	16,320	24,904	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	123,620	145,511	123,684
	Arp-ESSER	20-4540	233,740	361,406	0
	CARES Act Education Stabilization Fund	20-4530	1,459	0	0
	CRRSA Act-ESSER II	20-4534	192,364	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	12,509	0	0
	CRRSA Act-Mental Health Grant	20-4536	10,310	26,045	0
		Total Revenues from Federal Sources		752,896	737,710
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	42,870	0	0
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,186	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		952,998	933,007	446,697
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	153,733	153,733	154,571
	Total Revenues from Local Sources		153,733	153,733	154,571
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	71,290	71,511	71,678
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		225,023	225,244	226,249
Debt Service Fund Revenues	Total Repayment of Debt		225,023	225,244	226,249
All Fund Revenues	Total Revenues/Sources		9,207,586	11,167,379	10,986,706
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	42,870	0	0
	Total Revenues/Sources Net of Transfers		9,164,716	11,167,379	10,986,706

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,835,716	3,000,629	2,918,463
	Special Education-Instruction	11-2XX-100-XXX	551,190	757,257	944,151
	Basic Skills/Remedial-Instruction	11-230-100-XXX	228,506	346,286	184,697
	Bilingual Education-Instruction	11-240-100-XXX	99	1,099	76,686
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	38,776	35,692	72,992
	School-Sponsored Athletics-Instruction	11-402-100-XXX	21,505	61,817	49,390
	Summer School	11-422-XXX-XXX	48,751	45,984	39,438
	Community Services Programs/Operations	11-800-330-XXX	0	35,066	35,912
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	105,499	217,589	344,677
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,192	15,422	32,842
	Undistributed Expenditures-Health Services	11-000-213-XXX	90,071	101,215	97,550
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	128,293	158,937	119,557
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	24,382	50,109	27,750
	Undistributed Expenditures-Guidance	11-000-218-XXX	58,732	62,871	64,579
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	311,069	307,108	358,364
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	143,040	181,512	45,625
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	106,366	144,928	105,213
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,858	108,812	7,150
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	314,679	364,871	299,436
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	107,409	119,952	145,953
	Undistributed Expenditures-Central Services	11-000-251-XXX	157,062	177,375	170,239
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	138,542	147,421	168,043
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	680,089	797,520	845,313
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	197,997	338,578	477,949
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,564,797	1,717,159	1,588,880
	Total Undistributed Expenditures			4,157,077	5,011,379
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	900
General Fund Current Expenses	Total General Current Expense		7,881,620	9,295,209	9,221,749

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	129,268	197,342	62,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,081	475,042	1,005,514
	Interest Deposit to Capital Reserve	10-604	0	1,200	4,500
	Total Capital Outlay		135,349	673,584	1,072,014
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	12,596	40,335	19,997
	General Fund Grand Total		8,029,565	10,009,128	10,313,760
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	39,316	43,943	44,250
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	131,958	151,354	125,895
	Support Services	20-218-200-XXX	2,539	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	134,497	151,354	125,895
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	26,289	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	160,786	151,354	125,895
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	129,359	139,342	118,441
	Title II	20-XXX-XXX-XXX	16,655	19,918	16,931
	Title IV	20-XXX-XXX-XXX	14,660	20,584	17,496
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	123,620	145,511	123,684
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	16,320	24,904	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,900	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,459	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	192,364	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,509	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	10,310	26,045	0
	Arp ESSER Grant Program	20-487-xxx-xxx	233,740	361,406	0
	Total Federal Projects	20-XXX-XXX-XXX	752,896	737,710	276,552
Special Revenue Fund Expenses	Total Special Revenue Funds		952,998	933,007	446,697
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	225,023	225,244	226,249
	Total Debt Service Funds		225,023	225,244	226,249
All Fund Expenses	Total Expenditures/Appropriations		9,207,586	11,167,379	10,986,706

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	42,870	0	0
	Total Expenditures Net of Transfers		9,164,716	11,167,379	10,986,706

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	343,406	1,179,791	792,326	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,424,018	2,224,762	2,225,962	2,230,462
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	433,940	434,840
	Legal Reserve	825,650	600,577	306,458	0
	Unemployment Fund	51,036	53,958	53,958	54,658
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	17,437	14,251	14,251	14,251
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,943	\$17,203	\$16,909	\$19,958	\$19,916
Total Classroom Instruction	\$10,190	\$10,824	\$10,594	\$12,295	\$12,604
Classroom-Salaries and Benefits	\$8,755	\$9,425	\$8,577	\$9,916	\$10,666
Classroom-General Supplies and Textbooks	\$252	\$287	\$317	\$460	\$288
Classroom-Purchased Services	\$1,182	\$1,112	\$1,699	\$1,919	\$1,650
Total Support Services	\$2,210	\$2,621	\$2,982	\$3,201	\$2,580
Support Services-Salaries and Benefits	\$1,729	\$2,090	\$2,383	\$2,249	\$2,150
Total Administrative Costs	\$1,952	\$2,061	\$1,593	\$2,298	\$2,294
Administration Salaries and Benefits	\$1,584	\$1,721	\$1,276	\$1,848	\$1,880
Total Operations and Maintenance of Plant	\$1,541	\$1,529	\$1,549	\$1,799	\$1,984
Operations and Maintenance-Salaries and Benefits	\$25	\$15	\$31	\$27	\$36
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$51	\$166	\$191	\$256	\$343
Total Equipment Costs	\$227	\$290	\$362	\$443	\$145
Legal Costs	\$45	\$39	\$28	\$60	\$8
Employee Benefits as a percentage of salaries*	32.59%	35.60%	37.43%	37.01%	32.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Contracted with the Sterling Board of Education to provide curriculum services	0
Custodial and Maintenance Services	Contracted with the Borough of Somerdale to provide custodial and maintenance services to the District	0
Others	Contracted with the Borough of Somerdale to provide trash pick up in exchange for technology services	0

Estimated Tax Rates

Municipality	Category	Amount
Somerdale	(A) General Fund School Levy	4,953,977
	(D) Total School Levy	5,108,130
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	339,725,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	460,748,741
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4582
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5036
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0752
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1087

Employee Contract List for District

Name	Category	Measure
Gregory Cesare	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Social Worker
	Base Annual Salary Amount	\$95,781
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,943
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,849
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum only upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 5 days allowed to be carried over.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days convert to sick if not utilized.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gregory Cesare	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Pease	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,665
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Pease	Total Allowances Amount	\$3,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,590
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout only upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days if not utilized.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days convert to sick if not utilized.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Ford	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Ford	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,641
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,164
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 5 days allowed to be carried over.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days convert to sick if not utilized.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Ford	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shane Sammons	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,442	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum only upon retirement.	

Employee Contract List for District

Name	Category	Measure
Shane Sammons	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of days allowed to be carried over.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days convert to sick if not utilized.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
William H. Thompson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/05/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William H. Thompson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,082
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,827
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - sick days not used are lost.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 5 days allowed to be carried over.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days convert to sick if not utilized.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported