

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	738.0	737.0	769.0
On Roll Special Ed Full-Time	158.0	160.0	160.0
On Roll Subtotal	896.0	897.0	929.0
In Private School Placements	8.0	7.0	7.0
Sent to Other Districts Regular	3.0	6.0	6.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	120.0	109.0	124.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,024,463	7,024,463	7,024,463
	Total Tuition	10-1300	1,611,501	1,941,256	2,212,454
	Rents and Royalties	10-1910	1,250	500	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	25,754	5,000	5,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	900	900
	Other Restricted Miscellaneous Revenues	10-1XXX	161	15,000	15,000
	Total Revenues from Local Sources		8,663,129	8,987,219	9,262,917
General Fund Revenues from State Sources	School Choice Aid	10-3116	950,372	780,480	859,065
	Categorical Transportation Aid	10-3121	50,358	50,358	50,358
	Extraordinary Aid	10-3131	121,489	76,410	103,265
	Categorical Special Education Aid	10-3132	659,492	659,492	659,492
	Equalization Aid	10-3176	7,204,939	7,875,443	9,048,062
	Categorical Security Aid	10-3177	171,469	171,469	171,469
	Other State Aids	10-3XXX	61,529	0	0
	Total Revenues from State Sources		9,219,648	9,613,652	10,891,711
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	11,875	20,578	20,151
	Total Revenues from Federal Sources		11,875	20,578	20,151
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	259,805	604,267
	Withdrawal from Capital Reserve for Local Share	10-307	779,000	1,800,000	0
	Adjustment for Prior Year Encumbrances		0	168,984	0
	Actual Revenues (Over)/Under Expenditures		-26,161	0	0
General Fund Revenues	Total Operating Budget		18,647,491	20,850,238	20,779,046
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	314,121	126,674	163,392
	Scholarship Fund Revenue	20-1770	7	1	0
	Total Revenues from Local Sources	20-1XXX	314,128	126,675	163,392
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	26,344	0	0
	Total Revenues from State Sources		26,344	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	115,946	158,638	123,788
	Title II	20-4451-4455	13,915	23,759	20,195
	Title IV	20-4471-4474	9,477	7,000	8,500
	Arp-Idea Basic	20-4419	0	42,639	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	186,718	195,424	166,110
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	73,094	59,020
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	27,592
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,773	30,227	30,227
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	18,127	31,321	11,471
	Arp-ESSER	20-4540	183,198	612,579	240,337
	CRRSA Act-ESSER II	20-4534	193,084	161,037	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,170	10,030	0
	CRRSA Act-Mental Health Grant	20-4536	18,417	31,230	0
		Total Revenues from Federal Sources		763,825	1,416,978
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-14,647	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,493	-1	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,091,143	1,543,652	850,632
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	0	78,364	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	211,336	129,991	205,374
	Total Revenues from Local Sources		211,336	129,991	205,374
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	43,904	43,285	42,666
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		255,240	251,640	248,040
Debt Service Fund Revenues	Total Repayment of Debt		255,240	251,640	248,040
All Fund Revenues	Total Revenues/Sources		19,993,874	22,645,530	21,877,718
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,993,874	22,645,530	21,877,718

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,623,296	6,019,938	6,425,170
	Special Education-Instruction	11-2XX-100-XXX	959,986	1,001,181	995,841
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,558	3,408	4,000
	Bilingual Education-Instruction	11-240-100-XXX	7,743	8,068	8,452
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	141,312	153,775	155,824
	School-Sponsored Athletics-Instruction	11-402-100-XXX	736,633	907,961	930,585
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	729,954	1,229,730	1,066,771
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	34,725	35,854	37,037
	Undistributed Expenditures-Health Services	11-000-213-XXX	132,540	160,383	162,770
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	59,730	64,241	68,001
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	182,809	91,027	92,159
	Undistributed Expenditures-Guidance	11-000-218-XXX	605,842	640,775	624,536
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	430,803	428,349	447,569
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	160,441	174,260	194,418
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	121,736	147,057	160,823
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	532,151	560,038	627,659
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	415,015	421,912	387,725
	Undistributed Expenditures-Central Services	11-000-251-XXX	369,619	364,807	383,483
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	144,188	137,648	144,462
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,873,647	2,115,032	2,334,532
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	489,554	652,789	733,613
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,489,693	3,084,477	3,274,860
	Total Undistributed Expenditures			8,772,447	10,308,379
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		16,243,975	18,402,810	19,260,390

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	79,228	0	67,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	574,288	746,528	1,405,352
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	537,132	1,700,000	0
	Increase In Capital Reserve	10-604	1,212,868	0	0
	Interest Deposit to Capital Reserve	10-604	0	900	900
	Total Capital Outlay		2,403,516	2,447,428	1,473,252
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	45,404
	General Fund Grand Total		18,647,491	20,850,238	20,779,046
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	299,474	126,674	163,392
	Scholarship Fund	20-476-XXX-XXX	1,500	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	26,344	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	26,344	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	115,946	158,638	123,788
	Title II	20-XXX-XXX-XXX	13,915	23,759	20,195
	Title IV	20-XXX-XXX-XXX	9,477	7,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	186,718	195,424	166,110
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	42,639	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	193,084	161,037	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,170	10,030	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	18,417	31,230	0
	Arp ESSER Grant Program	20-487-xxx-xxx	183,198	612,579	240,337
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	73,094	59,020
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	27,592
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,773	30,227	30,227
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	18,127	31,321	11,471
	Total Federal Projects	20-XXX-XXX-XXX	763,825	1,416,978	687,240
Special Revenue Fund Expenses	Total Special Revenue Funds		1,091,143	1,543,652	850,632

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	255,240	251,640	248,040
	Total Debt Service Funds		255,240	251,640	248,040
All Fund Expenses	Total Expenditures/Appropriations		19,993,874	22,645,530	21,877,718
Expenses Net of Transfers	Total Expenditures Net of Transfers		19,993,874	22,645,530	21,877,718

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	649,668	743,874	543,874	413,625
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,066,242	3,500,109	1,901,009	1,901,909
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	125,000	325,000	325,100	325,200
	Legal Reserve	944,471	733,823	474,018	0
	Unemployment Fund	137,994	138,155	138,155	138,155
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	126,674	141,321	141,321	141,321
	Scholarship Fund	5,850	4,357	4,358	4,358
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,269	\$16,791	\$18,345	\$18,438	\$18,815
Total Classroom Instruction	\$8,591	\$9,017	\$9,884	\$9,890	\$10,133
Classroom-Salaries and Benefits	\$7,748	\$7,979	\$8,768	\$8,768	\$8,935
Classroom-General Supplies and Textbooks	\$596	\$664	\$665	\$671	\$683
Classroom-Purchased Services	\$246	\$374	\$451	\$452	\$516
Total Support Services	\$2,133	\$2,349	\$2,462	\$2,466	\$2,455
Support Services-Salaries and Benefits	\$1,903	\$2,018	\$2,242	\$2,242	\$2,226
Total Administrative Costs	\$1,911	\$1,957	\$2,035	\$2,035	\$2,033
Administration Salaries and Benefits	\$1,562	\$1,571	\$1,625	\$1,625	\$1,558
Total Operations and Maintenance of Plant	\$2,058	\$2,299	\$2,610	\$2,625	\$2,785
Operations and Maintenance-Salaries and Benefits	\$884	\$990	\$1,136	\$1,136	\$1,134
Board Contribution to Food Services	\$557	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,019	\$1,169	\$1,346	\$1,413	\$1,400
Total Equipment Costs	\$431	\$89	\$0	\$0	\$72
Legal Costs	\$51	\$48	\$67	\$67	\$63
Employee Benefits as a percentage of salaries*	25.19%	25.97%	30.35%	30.35%	31.17%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	School Alliance Insurance Fund (SAIF) - member of joint insurance fund	0
Curriculum Services	Curriculum and Testing Support - Sterling High School District's, Director of Secondary Education and Vice-Principal support a sending district's needs (Somerdale Park School) with LinkIt! Benchmark Testing, Honors Placement, Proctor Training, NJSMART upload, NJDLA Scheduling/Administration/Makeup, PLC Meetings, and Departments to help improve student learning within the matriculation process.	0

Estimated Tax Rates

Municipality	Category	Amount
Magnolia	(A) General Fund School Levy	1,748,336
	(D) Total School Levy	1,799,452
	(B) Estimated Net Taxable Valuation (as of 02/20/23)	265,773,000
	(H) Estimated Equalized Valuation (as of 10/01/22)	348,667,893
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6578
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6771
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5014
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5161
Somerdale	(A) General Fund School Levy	2,556,773
	(D) Total School Levy	2,631,525
	(B) Estimated Net Taxable Valuation (as of 02/20/23)	339,725,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	460,748,741
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7526
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7746
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5549
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5711
Stratford	(A) General Fund School Levy	2,719,354
	(D) Total School Levy	2,798,860
	(B) Estimated Net Taxable Valuation (as of 02/20/23)	410,189,300
	(H) Estimated Equalized Valuation (as of 10/01/22)	521,437,791
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6630
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6823
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5215
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5368

Employee Contract List for District

Name	Category	Measure
Arcinese, Thomas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM-Facilities Dir
	Base Annual Salary Amount	\$81,499
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,355
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,671
	Contractual Post-Employment Benefit Description of Payout of Sick days	76 Days as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	3 Days as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Arcinese, Thomas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Coco, Kristin	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Coco, Kristin	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,848
	Contractual Post-Employment Benefit Description of Payout of Sick days	43.5 Sick Days as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 Days as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dean, Jeanette	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,918
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dean, Jeanette	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,413
	Contractual Post-Employment Benefit Description of Payout of Sick days	141.5 Sick Days as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	4 Days as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dean, Jeanette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
McCullough, James	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,615
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,238
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,050
Contractual Post-Employment Benefit Description of Payout of Sick days	117 Days as of 1/1/23	

Employee Contract List for District

Name	Category	Measure
McCullough, James	Contractual Post-Employment Benefit Description of Payout of Vacation days	12.5 Days as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sheehan, Matthew	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,262
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Sheehan, Matthew	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,895
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,813
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$15k payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	7.75 Days as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Smith, Gary	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Night Sprvr B&G
	Base Annual Salary Amount	\$94,919
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,355
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,141
	Contractual Post-Employment Benefit Description of Payout of Sick days	232 Days as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	9 Vacation Days as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Smith, Gary	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tustin, John	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Project Manager
	Base Annual Salary Amount	\$92,445
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tustin, John	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	25.5 Days as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11 Days as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported