

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	739.0	711.0	726.0
On Roll Special Ed Full-Time	170.0	189.0	155.0
On Roll Subtotal	909.0	900.0	881.0
In Private School Placements	7.0	5.0	9.0
Sent to Other Districts Regular	3.0	1.0	0.0
Sent to Other Districts Special Ed	1.0	2.0	2.0
Received	147.0	149.0	168.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,549,415	7,689,079	7,842,861
	Total Tuition	10-1300	2,108,787	2,200,631	2,561,746
	Unrestricted Miscellaneous Revenues	10-1XXX	364,669	284,935	247,251
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		10,022,871	10,174,845	10,652,058
General Fund Revenues from State Sources	School Choice Aid	10-3116	215,254	180,236	190,060
	Categorical Transportation Aid	10-3121	202,610	202,610	202,610
	Extraordinary Aid	10-3131	151,108	100,000	100,000
	Categorical Special Education Aid	10-3132	437,575	437,575	437,575
	Equalization Aid	10-3176	5,006,842	6,119,928	7,257,505
	Categorical Security Aid	10-3177	137,797	137,797	137,797
	Other State Aids	10-3XXX	2,030	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	44,592	0	0
	Total Revenues from State Sources		6,197,808	7,178,146	8,325,547
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	7,518	27,746	30,045
	Total Revenues from Federal Sources		7,518	27,746	30,045
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,661,724	3,089,500
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	626,054
	Adjustment for Prior Year Encumbrances		0	256,948	0
	Actual Revenues (Over)/Under Expenditures		-778,421	0	0
General Fund Revenues	Total Operating Budget		15,449,776	20,299,409	22,723,204
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	44,671	0	0
	Total Revenues from Local Sources	20-1XXX	44,671	0	0
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	422,139	0	0
	Total Revenues from State Sources		422,139	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	221,850	163,077	121,615
	Title II	20-4451-4455	5,328	24,677	20,975
	Title III	20-4491-4494	0	15,872	13,491
	Title IV	20-4471-4474	9,721	10,139	8,618
	I.D.E.A. Part B (Handicapped)	20-4420-4429	284,065	268,114	227,896
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	81,615	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,773	33,227	0
	Arp-ESSER	20-4540	479,895	252,751	0
	CARES Act Education Stabilization Fund	20-4530	3,327	0	0
	Coronavirus Relief Fund (CRF)	20-4532	46,048	0	0
	CRRSA Act-ESSER II	20-4534	0	323,566	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	22,000	23,000	0
		Total Revenues from Federal Sources		1,079,007	1,261,038
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		18,237	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,564,054	1,261,038	392,595
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	422,861	428,900	426,700
	Total Revenues from Local Sources		422,861	428,900	426,700
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		422,861	428,900	426,700
	Actual Revenues (Over)/Under Expenditures		2,739	0	0
Debt Service Fund Revenues	Total Repayment of Debt		425,600	428,900	426,700
All Fund Revenues	Total Revenues/Sources		17,439,430	21,989,347	23,542,499
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,439,430	21,989,347	23,542,499

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,183,296	4,483,985	4,790,391
	Special Education-Instruction	11-2XX-100-XXX	2,179,621	2,870,853	3,256,012
	Basic Skills/Remedial-Instruction	11-230-100-XXX	345,726	328,394	277,883
	Bilingual Education-Instruction	11-240-100-XXX	183,096	224,910	236,247
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	67,697	77,202	80,910
	School-Sponsored Athletics-Instruction	11-402-100-XXX	41,624	76,479	80,212
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	379,857	651,079	915,816
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	55,000	57,035	58,860
	Undistributed Expenditures-Health Services	11-000-213-XXX	187,692	212,161	234,573
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	473,210	487,447	642,080
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	155,126	516,511	451,084
	Undistributed Expenditures-Guidance	11-000-218-XXX	211,464	279,768	187,505
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	418,312	575,876	599,329
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	130,425	170,589	204,044
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	124,667	137,959	130,777
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,597	10,500	29,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	348,419	400,086	366,943
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	444,303	516,958	485,798
	Undistributed Expenditures-Central Services	11-000-251-XXX	263,512	223,231	170,116
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	175,450	140,986	136,949
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,606,052	1,679,257	1,728,393
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	395,822	923,384	1,013,544
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,657,657	2,883,638	3,220,231
	Total Undistributed Expenditures			8,029,565	9,866,465
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		15,030,625	17,928,388	19,296,997

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	377,093	392,814	58,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	28,107	1,953,107	3,343,107
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		405,200	2,346,021	3,401,207
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	13,951	25,000	25,000
	General Fund Grand Total		15,449,776	20,299,409	22,723,204
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	62,908	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,470	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	206,447	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	135,668	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	24,948	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,450	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	32,156	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	422,139	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	221,850	163,077	121,615
	Title II	20-XXX-XXX-XXX	5,328	24,677	20,975
	Title III	20-XXX-XXX-XXX	0	15,872	13,491
	Title IV	20-XXX-XXX-XXX	9,721	10,139	8,618
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	284,065	268,114	227,896
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	3,327	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	46,048	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	323,566	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	22,000	23,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	479,895	252,751	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	81,615	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,773	33,227	0
	Total Federal Projects	20-XXX-XXX-XXX	1,079,007	1,261,038	392,595

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		1,564,054	1,261,038	392,595
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	425,600	428,900	426,700
	Total Debt Service Funds		425,600	428,900	426,700
All Fund Expenses	Total Expenditures/Appropriations		17,439,430	21,989,347	23,542,499
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,439,430	21,989,347	23,542,499

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	591,876	693,742	693,742	400,849
	Repayment of Debt	2,739	0	0	0
Restricted for General Operating Budget	Capital Reserve	846,580	846,580	846,680	220,726
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	212,147	212,147	212,247	212,347
	Legal Reserve	3,667,229	5,458,331	2,796,607	0
	Unemployment Fund	66,110	66,110	66,110	66,110
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	71,018	52,781	52,781	52,781
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,024	\$16,210	\$19,733	\$18,525	\$20,088
Total Classroom Instruction	\$8,817	\$9,834	\$11,862	\$10,878	\$12,138
Classroom-Salaries and Benefits	\$8,033	\$8,784	\$10,177	\$9,280	\$10,131
Classroom-General Supplies and Textbooks	\$256	\$521	\$526	\$521	\$518
Classroom-Purchased Services	\$529	\$529	\$1,159	\$1,077	\$1,489
Total Support Services	\$2,045	\$2,452	\$3,528	\$3,219	\$3,427
Support Services-Salaries and Benefits	\$1,712	\$1,988	\$2,471	\$2,212	\$2,284
Total Administrative Costs	\$1,683	\$1,735	\$1,752	\$1,733	\$1,663
Administration Salaries and Benefits	\$1,369	\$1,471	\$1,503	\$1,374	\$1,449
Total Operations and Maintenance of Plant	\$1,331	\$1,996	\$2,299	\$2,092	\$2,214
Operations and Maintenance-Salaries and Benefits	\$601	\$747	\$1,108	\$1,000	\$1,049
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$113	\$157	\$222	\$207	\$223
Total Equipment Costs	\$380	\$429	\$231	\$437	\$66
Legal Costs	\$10	\$24	\$9	\$11	\$9
Employee Benefits as a percentage of salaries*	30.41%	29.42%	29.72%	28.91%	31.22%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	BUSINESS ADMIN/AP BUSINESS SERVICES	0
Custodial and Maintenance Services	OPERATIONS: CUSTODIAL, MAINTENANCE STAFFING SERVICES	0
Special Education Services	PT SHARED SOCIAL WORKER, PSYCHOLOGIST	0

Estimated Tax Rates

Municipality	Category	Amount
Stratford	(A) General Fund School Levy	7,765,970
	(D) Total School Levy	8,193,770
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	408,025,091
	(H) Estimated Equalized Valuation (as of 10/01/22)	521,437,791
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9033
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0082
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4893
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5714

Employee Contract List for District

Name	Category	Measure
DEBRA TRASATTI	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,951
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,831
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/DAY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM NOT TO EXCEED 45 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DEBRA TRASATTI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES QUARTERO	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES QUARTERO	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,428
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/DAY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM NOT TO EXCEED 45 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
KENNETH PRESSLEY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$92,954
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
KENNETH PRESSLEY	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,429
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/DAY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM MAX 45 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
KENNETH PRESSLEY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RENEE EGAN	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,760	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/DAY NOT TO EXCEED \$15,000	

Employee Contract List for District

Name	Category	Measure
RENEE EGAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE @ MAX 45 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERS DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	