

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,596.0	2,572.0	2,578.0
On Roll Special Ed Full-Time	381.0	394.0	420.0
On Roll Subtotal	2,977.0	2,966.0	2,998.0
In Private School Placements	16.0	17.0	17.0
Sent to Contracted Preschool		28.0	0.0
Sent to Other Districts Regular	2.0	2.0	257.0
Sent to Other Districts Special Ed	6.0	6.0	5.0
Received	7.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	49,421,017	50,409,437	51,417,626
	Unrestricted Miscellaneous Revenues	10-1XXX	415,809	80,000	80,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	637	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	2,971	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	28,238	1,000	1,000
	Total Revenues from Local Sources		49,868,672	50,491,437	51,499,626
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	602,456	602,456	602,456
	Extraordinary Aid	10-3131	837,263	0	0
	Categorical Special Education Aid	10-3132	1,699,913	2,411,349	2,481,453
	Equalization Aid	10-3176	2,114,863	2,761,205	2,761,205
	Categorical Security Aid	10-3177	236,331	236,331	236,331
	Other State Aids	10-3XXX	142,337	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	159,751	0	0
	Total Revenues from State Sources		5,792,914	6,011,341	6,081,445
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	74,816	61,728	71,920
	Other Federal Grant Revenue-Passed Through State	10-42XX	66,241	0	0
	Total Revenues from Federal Sources		141,057	61,728	71,920
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	5,590,354	1,669,119	3,075,081
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	3,858,227	2,854,760	13,634,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	632,040	0
	Withdrawal from Maintenance Reserve	10-310	653,086	617,520	400,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	300,000
	Other Financing Sources	10-5XXX	4,051	0	0
	Adjustment for Prior Year Encumbrances		0	2,630,954	0
	Actual Revenues (Over)/Under Expenditures		-3,289,332	0	0
General Fund Revenues	Total Operating Budget		62,619,029	64,968,899	75,062,072

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	80,843	50,000	50,000
	Other Revenue from Local Sources	20-1XXX	14,960	19,500	0
	Total Revenues from Local Sources	20-1XXX	95,803	69,500	50,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	1,002,410	4,845,395
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	68,566	0
	Other Restricted Entitlements	20-32XX	249,172	183,764	0
	Total Revenues from State Sources		249,172	1,254,740	4,845,395
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	233,724	304,324	256,119
	Title II	20-4451-4455	53,148	61,693	51,169
	Title III	20-4491-4494	19,848	20,640	17,157
	Title IV	20-4471-4474	16,356	19,904	16,819
	Arp-Idea Preschool	20-4409	10,000	3,375	0
	Arp-Idea Basic	20-4419	79,325	77,489	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	335,594	1,472,372	719,927
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	432	250,391	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	11,431	33,569	0
	Arp-ESSER	20-4540	679,423	982,900	0
	CARES Act Education Stabilization Fund	20-4530	14,856	0	0
	CRRSA Act-ESSER II	20-4534	263,329	249,868	0
	CRRSA Act-Learning Acceleration Grant	20-4535	32,850	10,117	0
	CRRSA Act-Mental Health Grant	20-4536	7,584	37,416	0
	Arp Homeless Children and Youth II Grant	20-4546	5,000	3,501	0
	Total Revenues from Federal Sources			1,762,900	3,607,559

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	271,960	805,628
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		380	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,108,255	5,203,759	6,762,214
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	656,700	632,040	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	10,000	10,000	0
	Total Revenues from Local Sources		10,000	10,000	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	331,982	318,974	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	136	0
	Total Local Repayment of Debt		998,682	961,150	0
	Actual Revenues (Over)/Under Expenditures		1,668	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,000,350	961,150	0
All Fund Revenues	Total Revenues/Sources		65,727,634	71,133,808	81,824,286
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	271,960	805,628
	Deduct Transfer-Transfers from Capital Reserve	40-5210	656,700	632,040	0
	Total Revenues/Sources Net of Transfers		65,070,934	70,229,808	81,018,658

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,770,767	18,565,913	18,527,250
	Special Education-Instruction	11-2XX-100-XXX	7,751,238	7,329,274	8,230,185
	Basic Skills/Remedial-Instruction	11-230-100-XXX	785,765	839,680	847,641
	Bilingual Education-Instruction	11-240-100-XXX	163,519	297,119	353,037
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	332,595	394,635	397,117
	Community Services Programs/Operations	11-800-330-XXX	0	1,000	1,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,444,061	2,509,161	2,085,822
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	590	1,414	2,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	456,616	469,405	402,802
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	536,108	563,232	595,414
	Undistributed Expenditures-Guidance	11-000-218-XXX	512,849	553,666	589,510
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,436,128	1,541,925	1,648,878
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	309,600	347,259	439,372
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	463,965	504,350	516,386
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	448,041	420,513	515,490
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,057,130	1,141,977	1,116,326
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,618,765	1,649,143	1,631,574
	Undistributed Expenditures-Central Services	11-000-251-XXX	607,446	559,792	593,376
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	603,659	685,371	656,611
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,033,249	5,830,320	5,761,707
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,334,598	4,656,978	4,159,253
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,254,926	11,187,799	11,828,133
	Total Undistributed Expenditures		28,117,731	32,622,305	32,542,654
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	2,971	500	500
	Increase In Maintenance Reserve	10-606	650,115	0	0
	Increase In Current Expense Emergency Reserve	10-607	637	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	500	500
General Fund Current Expenses	Total General Current Expense		54,575,338	60,050,926	60,899,884

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	207,948	645,047	180,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,060,515	3,613,524	2,960,609
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	4,372,708	0	11,000,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	656,700	632,040	0
	Increase In Capital Reserve	10-604	691,220	0	0
	Interest Deposit to Capital Reserve	10-604	28,238	1,000	1,000
	Total Capital Outlay		8,017,329	4,891,611	14,141,609
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	26,362	26,362	20,579
	General Fund Grand Total		62,619,029	64,968,899	75,062,072
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,960	19,500	0
	Student Activity Fund	20-475-XXX-XXX	81,223	50,000	50,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	632,177	951,743
	Support Services	20-218-200-XXX	0	642,193	4,399,280
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	300,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	1,274,370	5,651,023
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,070	9,966	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	49,833	58,951	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	60,558	58,951	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,414	17,248	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,263	6,258	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	35,166	32,390	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	68,566	0
Other	20-XXX-XXX-XXX	69,868	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	249,172	1,526,700	5,651,023

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	233,724	304,324	256,119
	Title II	20-XXX-XXX-XXX	53,148	61,693	51,169
	Title III	20-XXX-XXX-XXX	19,848	20,640	17,157
	Title IV	20-XXX-XXX-XXX	16,356	19,904	16,819
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	335,594	1,472,372	719,927
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	79,325	77,489	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	10,000	3,375	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	14,856	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	263,329	249,868	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	32,850	10,117	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	7,584	37,416	0
	Arp ESSER Grant Program	20-487-xxx-xxx	679,423	982,900	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	432	250,391	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	11,431	33,569	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	5,000	3,501	0
		Total Federal Projects	20-XXX-XXX-XXX	1,762,900	3,607,559
Special Revenue Fund Expenses	Total Special Revenue Funds		2,108,255	5,203,759	6,762,214
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,000,350	961,150	0
	Total Debt Service Funds		1,000,350	961,150	0
All Fund Expenses	Total Expenditures/Appropriations		65,727,634	71,133,808	81,824,286
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	271,960	805,628
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	656,700	632,040	0
	Total Expenditures Net of Transfers		65,070,934	70,229,808	81,018,658

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,077,937	3,562,281	3,208,033	1,246,759
	Repayment of Debt	1,804	136	0	0
Restricted for General Operating Budget	Capital Reserve	24,261,625	21,122,856	17,637,056	4,004,056
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,758,287	2,758,287	2,141,267	1,741,767
	Legal Reserve	6,433,832	2,428,678	1,113,807	0
	Unemployment Fund	819,758	820,914	820,914	820,914
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	477,818	478,456	478,956	179,456
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	49,087	48,707	48,707	48,707
	Scholarship Fund	74	74	74	74
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,433	\$16,822	\$17,092	\$18,028	\$18,529
Total Classroom Instruction	\$10,180	\$10,989	\$11,351	\$12,007	\$12,272
Classroom-Salaries and Benefits	\$8,989	\$9,563	\$10,225	\$10,525	\$10,700
Classroom-General Supplies and Textbooks	\$322	\$275	\$368	\$658	\$533
Classroom-Purchased Services	\$870	\$1,151	\$758	\$824	\$1,038
Total Support Services	\$1,923	\$1,841	\$1,946	\$1,992	\$2,267
Support Services-Salaries and Benefits	\$1,779	\$1,752	\$1,836	\$1,876	\$2,138
Total Administrative Costs	\$1,534	\$1,611	\$1,624	\$1,674	\$1,659
Administration Salaries and Benefits	\$1,128	\$1,182	\$1,177	\$1,190	\$1,202
Total Operations and Maintenance of Plant	\$1,661	\$2,227	\$2,018	\$2,170	\$2,144
Operations and Maintenance-Salaries and Benefits	\$649	\$680	\$754	\$772	\$819
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$127	\$147	\$145	\$177	\$178
Total Equipment Costs	\$370	\$71	\$2	\$218	\$160
Legal Costs	\$33	\$37	\$30	\$33	\$30
Employee Benefits as a percentage of salaries*	32.14%	31.12%	37.19%	35.69%	37.08%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest on Bank Accounts	80,000	Interest on Bank Accounts

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Misc Road & Drainage Work Services Agreement - DiMeglio Construction, shared with Voorhees Twp	0
	Landscaping Services Agreement - Perfect Touch Landscaping, shared with Voorhees Twp	0
Insurance Coverages and Benefits	Health Insurance through the School Health Insurance Fund	0
	Insurances (Liability, Property, Auto, Worker's Compensation, Student Accident) through Burlington County Joint Insurance Fund	0
Municipal/Public Works	Solar Renewable Energy Credit Program - Eneractive Solutions LLC	45,000
Others	SROs provided by Voorhees Twp Police Dept	0
Purchasing	Consortium pricing on school and custodial supplies through Educational Data Services, ESCNJ, CCESC, OMNIA Partners	0
	Commodities for Food Service Program - US FoodServices, Vizient National Buying Group	0
Recycling	Trash & Recycling provided by Voorhees Twp	0
Technology Services	Participation in E-Rate Program (Educational Rate) for telephone and internet services	0
Transportation Services, including Fuel	Transportation Jointure with Eastern Camden County Regional School District for tiered routes	0

Estimated Tax Rates

Municipality	Category	Amount
Voorhees Twp	(A) General Fund School Levy	50,913,531
	(D) Total School Levy	50,918,531
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,206,327,157
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,185,223,412
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5879
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5881
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2165
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2166

Employee Contract List for District

Name	Category	Measure
Clark Mathes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$133,310
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$410
	Total Bonuses Amount	\$2,700
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$61,770
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$50,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Clark Mathes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,231
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 days per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Trucano	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Trucano	Total Allowances Amount	\$910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Diane Young	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Diane Young	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	33
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$86,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	



Employee Contract List for District

Name	Category	Measure
Dr. Diane Young	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Melody Alegria	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team
	Base Annual Salary Amount	\$144,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,327
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000 per contract	

Employee Contract List for District

Name	Category	Measure
Dr. Melody Alegria	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,933
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 days per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Neely Hackett	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$215,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Neely Hackett	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,635
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Helen G. Haley, CPA	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,137
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,514
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Helen G. Haley, CPA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Mignone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G/QPA
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Mignone	Total Allowances Amount	\$3,110
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,821
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$50,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,688
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 days per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Peter Mogor	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Mogor	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,257
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Mogor	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported