

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	396.0	359.0	358.0
On Roll Special Ed Full-Time	60.0	50.0	49.0
On Roll Subtotal	456.0	409.0	407.0
In Private School Placements	4.0	3.0	3.0
Sent to Other Districts Regular	138.0	153.0	158.0
Sent to Other Districts Special Ed	27.0	27.0	34.0
Received	2.0	1.0	0.0
In State Facilities	2.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,387,116	2,387,116	2,387,116
	Total Tuition	10-1300	15,434	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	34,547	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		2,437,097	2,388,116	2,388,116
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	54,174	54,174	54,174
	Extraordinary Aid	10-3131	157,224	0	0
	Categorical Special Education Aid	10-3132	479,936	479,936	479,936
	Equalization Aid	10-3176	8,282,893	9,784,675	10,861,900
	Categorical Security Aid	10-3177	249,492	249,492	249,492
	Other State Aids	10-3XXX	24,783	0	0
	Total Revenues from State Sources		9,248,502	10,568,277	11,645,502
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,536	21,091	18,843
	Total Revenues from Federal Sources		19,536	21,091	18,843
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,569,377	2,697,992
	Withdrawal from Capital Reserve for Local Share	10-307	1,000,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,000,000	1,500,000
	Adjustment for Prior Year Encumbrances		0	58,796	0
	Actual Revenues (Over)/Under Expenditures		-866,170	0	0
General Fund Revenues	Total Operating Budget		11,838,965	17,605,657	18,250,453
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	12,147	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	12,147	5,000	5,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	410,492	503,126	575,800
	Total Revenues from State Sources		410,492	503,126	575,800
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	337,939	488,391	390,713
	Title II	20-4451-4455	45,406	45,648	36,518
	Title III	20-4491-4494	10,808	13,559	10,847
	Title IV	20-4471-4474	17,243	35,644	28,515
	Arp-Idea Preschool	20-4409	2,011	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp-Idea Basic	20-4419	23,763	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	140,269	142,787	114,230
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	34,448	0	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	34,448	0	0
	CARES Act Education Stabilization Fund	20-4530	0	2,463,777	0
	CRRSA Act-ESSER II	20-4534	657,091	0	0
	CRRSA Act-Mental Health Grant	20-4536	38,928	0	0
	Total Revenues from Federal Sources		1,342,354	3,189,806	580,823
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	76,243	110,000	120,918
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		5,241	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,846,477	3,807,932	1,282,541
All Fund Revenues	Total Revenues/Sources		13,685,442	21,413,589	19,532,994
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	76,243	110,000	120,918
	Total Revenues/Sources Net of Transfers		13,609,199	21,303,589	19,412,076

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,761,942	2,737,750	3,093,418
	Special Education-Instruction	11-2XX-100-XXX	381,833	548,234	573,600
	Bilingual Education-Instruction	11-240-100-XXX	128,211	167,576	171,750
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	16,260	28,475	30,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	12,000	12,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,762,010	4,566,100	4,910,075
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	52,205	58,750	63,750
	Undistributed Expenditures-Health Services	11-000-213-XXX	91,309	100,063	111,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	580,690	568,834	577,500
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	101,881	100,000	100,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	215,430	257,995	272,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	112,329	102,471	110,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	130,317	132,118	142,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	248,608	330,600	315,500
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	128,112	166,980	167,500
	Undistributed Expenditures-Central Services	11-000-251-XXX	91,020	162,780	171,000
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	5,514	12,500	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	430,661	564,745	653,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	314,212	448,260	480,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,606,721	1,745,400	2,035,000
	Total Undistributed Expenditures		6,871,019	9,317,596	10,108,325
General Fund Current Expenses	Total General Current Expense		9,159,265	12,811,631	13,989,093
Capital Outlay	Equipment	12-XXX-XXX-730	52,874	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,667,225	4,352,671	3,653,567
	Increase In Capital Reserve	10-604	500,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,220,099	4,353,671	3,654,567

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	459,601	440,355	606,793
	General Fund Grand Total		11,838,965	17,605,657	18,250,453
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	17,388	5,000	5,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	276,122	341,000	396,526
	Support Services	20-218-200-XXX	210,613	272,126	300,192
	Total Preschool Education Aid	20-218-XXX-XXX	486,735	613,126	696,718
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	486,735	613,126	696,718
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	337,939	488,391	390,713
	Title II	20-XXX-XXX-XXX	45,406	45,648	36,518
	Title III	20-XXX-XXX-XXX	10,808	13,559	10,847
	Title IV	20-XXX-XXX-XXX	17,243	35,644	28,515
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	140,269	142,787	114,230
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	23,763	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,011	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	2,463,777	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	657,091	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	38,928	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	34,448	0	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	34,448	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,342,354	3,189,806	580,823
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,846,477	3,807,932
All Fund Expenses	Total Expenditures/Appropriations		13,685,442	21,413,589	19,532,994
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	76,243	110,000	120,918
	Total Expenditures Net of Transfers		13,609,199	21,303,589	19,412,076

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	519,218	610,783	610,783	349,761
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,044,192	1,990,106	1,991,106	492,106
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,675,985	5,006,347	2,436,970	0
	Unemployment Fund	180,457	180,457	180,457	180,457
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	16,454	11,213	11,213	11,213
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,078	\$16,532	\$17,961	\$21,786	\$24,208
Total Classroom Instruction	\$7,696	\$8,952	\$10,708	\$12,980	\$14,754
Classroom-Salaries and Benefits	\$7,255	\$8,503	\$9,531	\$11,505	\$13,062
Classroom-General Supplies and Textbooks	\$352	\$353	\$1,025	\$1,291	\$1,507
Classroom-Purchased Services	\$89	\$97	\$153	\$184	\$185
Total Support Services	\$2,889	\$4,563	\$3,913	\$4,710	\$5,086
Support Services-Salaries and Benefits	\$2,224	\$2,996	\$2,616	\$3,148	\$3,411
Total Administrative Costs	\$1,419	\$1,631	\$1,844	\$2,282	\$2,281
Administration Salaries and Benefits	\$1,139	\$1,364	\$1,461	\$1,795	\$1,862
Total Operations and Maintenance of Plant	\$1,038	\$1,326	\$1,383	\$1,678	\$1,942
Operations and Maintenance-Salaries and Benefits	\$522	\$734	\$565	\$680	\$733
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$37	\$59	\$113	\$136	\$144
Total Equipment Costs	\$77	\$135	\$0	\$0	\$0
Legal Costs	\$13	\$29	\$33	\$39	\$40
Employee Benefits as a percentage of salaries*	41.10%	45.50%	40.54%	40.37%	42.54%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Office Services - Magnolia	0
	Business Office Services - Merchantville	0
Others	Athletics for Middle School - Collingswood	0
Special Education Services	CST Director - Pennsauken	0

Estimated Tax Rates

Municipality	Category	Amount
Woodlynne Borough	(A) General Fund School Levy	2,387,116
	(D) Total School Levy	2,387,116
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	66,068,658
	(H) Estimated Equalized Valuation (as of 10/01/22)	85,724,194
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.6131
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.6131
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.7846
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.7846

Employee Contract List for District

Name	Category	Measure
Amanda Milewski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amanda Milewski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bill Frank	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,330
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Bill Frank	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,641
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Greg Gontowski	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$201,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2890

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/23/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Greg Gontowski	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,073
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Greg Gontowski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared with Magnolia BOE
	Additional Comment 2	Shared with Merchantville BOE
	Additional Comment 3	None Reported
Guy Hamilton	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,780
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,064
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement	

Employee Contract List for District

Name	Category	Measure
Guy Hamilton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jackie Walters	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$145,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jackie Walters	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$22,537
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,362
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported