

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	431.0	432.0	437.0
On Roll Regular Shared-Time	16.0	15.0	12.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	125.0
On Roll Special Ed Full-Time	93.0	111.0	125.0
On Roll Special Ed Shared-Time	32.0	31.0	32.0
On Roll Subtotal	572.0	589.0	731.0
In Post-Secondary Full Time	55.0	58.0	75.0
In Post-Secondary Part Time	10.0	17.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	8,224,834	8,224,834	8,553,827
	Tuition from Local Education Authorities	10-1310	5,228,549	5,151,752	5,354,423
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	-95,839	0	0
	Non-Resident Fees	10-1350	38,407	47,922	90,090
	Unrestricted Miscellaneous Revenues	10-1XXX	164,803	130,337	120,137
	Adult Education Testing Center Fees	10-1991	4,386	6,200	6,176
	Interest Earned on Maintenance Reserve	10-1XXX	0	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	613	150	150
	Other Restricted Miscellaneous Revenues	10-1XXX	520,863	646,000	632,316
	Total Revenues from Local Sources			14,086,616	14,207,345
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	447,941	447,941	447,941
	Vocational Expansion Stabilization Aid	10-3140	463,501	653,679	705,551
	Categorical Security Aid	10-3177	79,387	79,387	79,387
	Adjustment Aid	10-3178	405,220	215,042	163,170
	Total Revenues from State Sources		1,396,049	1,396,049	1,396,049
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	11,370	13,883
	Total Revenues from Federal Sources		0	11,370	13,883
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	3,000,000	0
	Withdrawal from Maintenance Reserve	10-310	0	0	300,928
	Adjustment for Prior Year Encumbrances		0	120,821	0
	Actual Revenues (Over)/Under Expenditures		-503,509	0	0
General Fund Revenues	Total Operating Budget		14,979,156	18,735,585	16,468,129
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	129,593	100,000	100,000
	Scholarship Fund Revenue	20-1770	150,775	100,000	100,000
	Other Revenue from Local Sources	20-1XXX	20,975	983,866	75,000
	Total Revenues from Local Sources	20-1XXX	301,343	1,183,866	275,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	15,684	0
	Other Restricted Entitlements	20-32XX	98,044	173,100	70,607
	Total Revenues from State Sources		98,044	188,784	70,607
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	154,695	188,599	160,309
	Title II	20-4451-4455	22,392	24,133	20,513
	Title IV	20-4471-4474	11,811	12,635	10,740
	Arp-Idea Basic	20-4419	5,687	19,947	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	96,235	97,367	82,762
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	54,185	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,118	35,882	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,657	38,343	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Vocational Education	20-4430	98,641	80,725	68,616
	Arp-ESSER	20-4540	92,524	1,099,418	0
	CARES Act Education Stabilization Fund	20-4530	18,960	0	0
	CRRSA Act-ESSER II	20-4534	366,944	163,413	0
	CRRSA Act-Learning Acceleration Grant	20-4535	17,050	16,986	0
	Other	20-4XXX	182,785	233,520	198,492
	CRRSA Act-Mental Health Grant	20-4536	2,600	42,400	0
Total Revenues from Federal Sources			1,076,099	2,196,054	541,432
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-11,169	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-72,138	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,392,179	3,568,704	887,039
All Fund Revenues	Total Revenues/Sources		16,371,335	22,304,289	17,355,168
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,371,335	22,304,289	17,355,168

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,640,292	2,611,185	2,566,690
	Vocational Programs	11-3XX-100-XXX	2,653,452	2,793,333	2,889,239
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	61,477	80,102	71,780
	School-Sponsored Athletics-Instruction	11-402-100-XXX	279,979	318,207	330,843
	Other Instructional Programs-Instruction	11-4XX-100-XXX	6,851	3,658	2,000
	Community Services Programs/Operations	11-800-330-XXX	105,750	74,500	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	43,800	45,023	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	97,674	106,944	110,830
	Undistributed Expenditures-Guidance	11-000-218-XXX	335,038	364,200	595,542
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	234,769	269,105	311,297
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	165,452	185,989	293,842
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	124,208	105,173	101,031
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	41,635	18,933	19,328
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	547,014	617,350	532,472
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	344,319	352,787	367,204
	Undistributed Expenditures-Central Services	11-000-251-XXX	421,865	459,803	443,520
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	395,121	393,321	490,917
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,371,069	2,497,809	2,626,947
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	178,456	167,191	170,400
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,650,585	3,066,868	3,175,375
Total Undistributed Expenditures		7,951,005	8,650,496	9,238,705	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	150
General Fund Current Expenses	Total General Current Expense		13,698,806	14,531,631	15,099,407
Capital Outlay	Equipment	12-XXX-XXX-730	92,965	57,339	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	222,531	9,760	193,760
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	3,000,000	0
	Interest Deposit to Capital Reserve	10-604	0	150	150
	Total Capital Outlay		315,496	3,067,249	193,910

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	3,304	0	0
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	58,606	0	0
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	61,910	0	0
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	23,429	35,500	13,271
	Adult Education-Local-Support Services	13-602-200-XXX	71,579	97,022	18,500
	Total Adult Education-Local	13-602-X00-XXX	95,008	132,522	31,771
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	107,802	93,084	58,810
	Vocational Evening-Local-Support Services	13-629-200-XXX	66,640	139,820	229,914
	Total Vocational Evening-Local	13-629-X00-XXX	174,442	232,904	288,724
Special School Expenses for Adult Ed Test Center	Adult Education Testing Centers	13-640-200-XXX	4,386	6,200	6,176
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	964,854	1,136,705	1,174,812
General Fund Expenses and Transfers	General Fund Grand Total		14,979,156	18,735,585	16,468,129
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,975	983,866	75,000
	Student Activity Fund	20-475-XXX-XXX	118,424	100,000	100,000
	Scholarship Fund	20-476-XXX-XXX	78,637	100,000	100,000
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	79,816	173,100	70,607
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	15,684	0
	Other	20-XXX-XXX-XXX	18,228	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	98,044	188,784	70,607
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	154,695	188,599	160,309
	Title II	20-XXX-XXX-XXX	22,392	24,133	20,513
	Title IV	20-XXX-XXX-XXX	11,811	12,635	10,740
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	96,235	97,367	82,762
	Vocational Education	20-XXX-XXX-XXX	98,641	80,725	68,616
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	5,687	19,947	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	18,960	0	0
	Other	20-XXX-XXX-XXX	182,785	233,520	198,492
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	366,944	163,413	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	17,050	16,986	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,600	42,400	0
	Arp ESSER Grant Program	20-487-xxx-xxx	92,524	1,099,418	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	54,185	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,118	35,882	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,657	38,343	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	1,076,099	2,196,054	541,432
Special Revenue Fund Expenses	Total Special Revenue Funds		1,392,179	3,568,704	887,039
All Fund Expenses	Total Expenditures/Appropriations		16,371,335	22,304,289	17,355,168
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,371,335	22,304,289	17,355,168

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	429,546	474,414	474,414	474,414
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	3,028,512	3,428,662	678,812	678,962
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	944,603	944,753	944,903	644,125
	Legal Reserve	0	0	0	0
	Unemployment Fund	320,167	320,255	325,255	330,255
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	210,060	221,229	221,229	221,229
	Scholarship Fund	267,400	339,538	339,538	339,538
Restricted for Repayment of Debt	Repayment of Debt	0	0		

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,668	\$23,985	\$24,261	\$23,920	\$23,941
Total Classroom Instruction	\$12,605	\$12,692	\$13,014	\$12,489	\$12,149
Classroom-Salaries and Benefits	\$11,876	\$11,947	\$12,275	\$11,825	\$11,481
Classroom-General Supplies and Textbooks	\$552	\$596	\$560	\$499	\$554
Classroom-Purchased Services	\$177	\$149	\$179	\$165	\$115
Total Support Services	\$2,302	\$2,375	\$2,486	\$2,482	\$3,082
Support Services-Salaries and Benefits	\$2,210	\$2,202	\$2,284	\$2,248	\$2,874
Total Administrative Costs	\$3,771	\$3,604	\$3,594	\$3,670	\$3,550
Administration Salaries and Benefits	\$2,827	\$2,970	\$2,949	\$3,030	\$2,974
Total Operations and Maintenance of Plant	\$4,220	\$4,343	\$4,182	\$4,326	\$4,434
Operations and Maintenance-Salaries and Benefits	\$1,448	\$1,359	\$1,647	\$1,451	\$1,734
Board Contribution to Food Services	\$118	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$584	\$707	\$783	\$785	\$759
Total Equipment Costs	\$516	\$158	\$0	\$91	\$0
Legal Costs	\$28	\$19	\$34	\$33	\$34
Employee Benefits as a percentage of salaries*	35.62%	31.30%	31.88%	35.13%	34.75%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MEMBERS OF NJSIG & CAIP INSURANCE FUNDS	0
Others	SHARED BOE, NJSBA MEMBERSHIP, & BOARD DOC-LITE AGENDA PLATFORM W/ CMCSSSD	0
Professional Staff Development	MEMBERS OF ETTC/SRI FOR PROFESSIONAL DEVELOPMENT	0
	STAFF TRAINING OPPORTUNITIES PROVIDED AT NO COST THROUGH NJSIG AND SAFE SCHOOLS	0
Purchasing	MEMBERS OF THE FOLLOWING COOPERATIVES: CMC, ESCNJ, ED-DATA, HUNTERDON, & CAMDEN COUNTY	0
Social Worker/Psychologist	SHARED SOCIAL WORKER W CMCSSSD	0
Special Education Services	ITINERANT SERVICES PROVIDED BY CMCSSSD	0
Superintendent and Assistant Sup.	SHARED SUPERINTENDENT W/ CMCSSSD	0
Technology Services	SHARED TECHNOLOGY DIRECTOR & SERVICES W/ CMCSSSD	0
Transportation Services, including Fuel	COORDINATION OF TRANSPORTATION SERVICES PROVIDED BY CMCSSSD	0
	CONTRACTED FOR PURCHASE OF FUEL W/ COUNTY OF CAPE MAY	0

Employee Contract List for District

Name	Category	Measure
Anthony Volpe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Director
	Base Annual Salary Amount	\$109,498
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	0715
	Job Title Other District	IT Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,397
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per diem rate, NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE Est of 30 days at diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony Volpe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,490
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 days @ per diem when 10 days used in year
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie P. Moscony	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	0715
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie P. Moscony	Total Allowances Amount	\$10,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days @ per diem, NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 45 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Juliette Traina	Job Title	Accountant
	Job Title II	District Acct & Payroll
	Base Annual Salary Amount	\$76,471
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Juliette Traina	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,559
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per diem rate, NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE Est of 30 days at diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,593
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 days @ per diem when 10 days used in year
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Juliette Traina	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Flynn	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$127,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,212
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,050
Contractual Post-Employment Benefit Description of Payout of Sick days	unused days @ per diem, NTE \$15,000	

Employee Contract List for District

Name	Category	Measure
Lauren Flynn	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 39 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mike Matthews	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Manager
	Base Annual Salary Amount	\$86,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mike Matthews	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$1,900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,822
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per diem rate, NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE Est of 30 days at diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,804
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 days @ per diem when 10 days used in year
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Valerie Winter	Job Title	Executive Assistant
	Job Title II	Exec Asst-Superintendent
	Base Annual Salary Amount	\$75,822
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$324
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,478
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per diem rate, NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE Est of 30 days at diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Valerie Winter	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,580
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 days @ per diem when 10 days used in year
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported