

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	527.0	572.0	587.0
On Roll Special Ed Full-Time	98.0	83.0	91.0
On Roll Subtotal	625.0	655.0	678.0
In Private School Placements	1.0	3.0	4.0
Sent to Other Districts Regular	111.0	108.5	127.0
Sent to Other Districts Special Ed	35.0	32.0	36.0
Received	3.0	8.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,640,115	10,885,315	11,191,631
	Total Tuition	10-1300	22,914	11,600	10,000
	Transportation Fees from Individuals	10-1410	1,000	1,000	1,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	123,955	173,020	175,000
	Sale of Property	10-1930	0	0	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	294,385	0	109,794
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	500
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	100	500	5,000
	Total Revenues from Local Sources			11,082,469	11,071,935
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	653,808	653,808	653,808
	Extraordinary Aid	10-3131	92,488	0	100,000
	Categorical Special Education Aid	10-3132	504,067	504,067	504,067
	Equalization Aid	10-3176	1,063,893	866,757	313,372
	Categorical Security Aid	10-3177	102,940	102,940	102,940
	Adjustment Aid	10-3178	847,932	0	0
	Other State Aids	10-3XXX	1,152,135	0	0
	Total Revenues from State Sources			4,417,263	2,127,572
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	36,196	22,222	25,325
	Total Revenues from Federal Sources			36,196	22,222
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,420,432	1,359,922
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	284,000	639,659	500,000
	Withdrawal from Maintenance Reserve	10-310	250,000	300,000	600,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	96,500	125,000
	Adjustment for Prior Year Encumbrances		0	16,211	0
	Actual Revenues (Over)/Under Expenditures			-1,623,833	0
General Fund Revenues	Total Operating Budget		14,446,095	15,694,531	15,784,859

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	120,687	25,000	25,000
	Scholarship Fund Revenue	20-1770	3	0	0
	Other Revenue from Local Sources	20-1XXX	24,506	6,200	10,000
	Total Revenues from Local Sources	20-1XXX	145,196	31,200	35,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	180,813	180,813	338,301
	Preschool Education Aid	20-3218	1,014,204	1,142,049	1,361,808
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	26,448	0
	Other Restricted Entitlements	20-32XX	164,494	184,178	119,299
	Total Revenues from State Sources		1,359,511	1,533,488	1,819,408
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	303,342	263,620	240,765
	Title II	20-4451-4455	23,846	64,750	58,583
	Title IV	20-4471-4474	18,590	31,219	19,000
	Arp-Idea Preschool	20-4409	3,085	0	0
	Arp-Idea Basic	20-4419	35,838	389	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	229,007	283,507	225,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	64,126	22,800
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	14,461
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	34,598
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	0	1,957,266	278,121
	CARES Act Education Stabilization Fund	20-4530	60,770	0	0
	CRRSA Act-ESSER II	20-4534	502,289	339,341	24,062
	CRRSA Act-Learning Acceleration Grant	20-4535	1,950	53,938	0
	Other	20-4XXX	11,388	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	0	116,840	0
	Arp Homeless Children and Youth I Grant	20-4545	1,725	0	0
	Arp Homeless Children and Youth II Grant	20-4546	0	3,470	0
	Total Revenues from Federal Sources		1,191,830	3,348,466	962,390

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	154,572	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	236,286	55,584
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		248	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		97	100	100
Special Revenue Fund Revenues	Total Grants and Entitlements		2,851,454	5,149,540	2,872,482
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	217,613	0	0
	Total Revenues from Local Sources		217,613	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		217,613	0	0
Debt Service Fund Revenues	Total Repayment of Debt		217,613	0	0
All Fund Revenues	Total Revenues/Sources		17,515,162	20,844,071	18,657,341
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	154,572	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	236,286	55,584
	Total Revenues/Sources Net of Transfers		17,360,590	20,607,785	18,601,757

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,911,187	3,033,456	2,438,668
	Special Education-Instruction	11-2XX-100-XXX	1,111,744	948,961	879,712
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,763	54,000	58,593
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	41,481	55,600	30,712
	School-Sponsored Athletics-Instruction	11-402-100-XXX	39,462	44,300	19,460
	Community Services Programs/Operations	11-800-330-XXX	1,500	1,500	1,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,580,934	3,466,540	3,659,902
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	45,354
	Undistributed Expenditures-Health Services	11-000-213-XXX	136,863	116,981	119,458
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	125,287	156,652	150,467
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	49,070	48,263
	Undistributed Expenditures-Guidance	11-000-218-XXX	77,014	59,354	65,603
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	274,475	287,995	312,007
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	82,955	60,575	65,189
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	150,991	176,402	233,816
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,000	2,000	11,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	374,952	405,894	411,389
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	237,836	204,707	183,819
	Undistributed Expenditures-Central Services	11-000-251-XXX	192,957	232,287	248,423
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	104,671	119,553	71,066
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,107,375	1,381,707	1,734,185
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	763,414	1,054,770	1,239,248
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,634,796	2,350,506	2,733,618
	Undistributed Expenditures-Food Services	11-000-310-930	0	1,000	0
	Total Undistributed Expenditures			9,849,520	10,125,993
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	2,500
	Interest Earned on Current Expense Emergency Res	10-607	0	0	500
General Fund Current Expenses	Total General Current Expense		13,957,657	14,264,310	14,764,452

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	144,031	479,535	10,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	280,477	870,006	922,907
	Interest Deposit to Capital Reserve	10-604	0	500	5,000
	Total Capital Outlay		424,508	1,350,041	937,907
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	63,930	80,180	82,500
	General Fund Grand Total		14,446,095	15,694,531	15,784,859
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,506	6,200	10,000
	Student Activity Fund	20-475-XXX-XXX	120,935	25,000	25,000
	Scholarship Fund	20-476-XXX-XXX	100	100	100
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	702,654	657,432	751,346
	Support Services	20-218-200-XXX	511,284	901,716	978,347
	Facility Acquisition and Construction Services	20-218-400-XXX	135,651	0	26,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,349,589	1,559,148	1,755,693
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,583	9,504	9,500
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	30,630	41,771	39,799
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	22,634	50,679	21,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,016	17,729	15,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,006	6,048	6,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	25,009	29,520	28,000
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	26,448	0
	Other	20-XXX-XXX-XXX	55,616	28,927	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,514,083	1,769,774	1,874,992
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	303,342	263,620	240,765
	Title II	20-XXX-XXX-XXX	23,846	64,750	58,583
	Title IV	20-XXX-XXX-XXX	18,590	31,219	19,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	229,007	283,507	225,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	35,838	389	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	3,085	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	60,770	0	0
	Other	20-XXX-XXX-XXX	11,388	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	502,289	339,341	24,062
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,950	53,938	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	0	116,840	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,957,266	278,121
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	64,126	22,800
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	14,461
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	34,598
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Arp Homeless Children and Youth II	20-496-xxx-xxx	1,725	3,470	0
	Total Federal Projects	20-XXX-XXX-XXX	1,191,830	3,348,466	962,390
Special Revenue Fund Expenses	Total Special Revenue Funds		2,851,454	5,149,540	2,872,482
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	217,613	0	0
	Total Debt Service Funds		217,613	0	0
All Fund Expenses	Total Expenditures/Appropriations		17,515,162	20,844,071	18,657,341
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	154,572	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	236,286	55,584
	Total Expenditures Net of Transfers		17,360,590	20,607,785	18,601,757

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	788,119	1,916,907	1,412,995	206,401
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,114,760	1,230,860	591,701	96,701
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,052,659	1,202,659	903,159	305,659
	Legal Reserve	651,114	329,848	153,328	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	153,500	29,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	62,027	61,779	61,779	61,779
	Scholarship Fund	10,276	10,179	10,079	9,979
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,939	\$17,179	\$15,968	\$16,997	\$17,116
Total Classroom Instruction	\$10,117	\$10,194	\$9,166	\$9,360	\$8,663
Classroom-Salaries and Benefits	\$9,582	\$9,738	\$8,718	\$8,858	\$8,177
Classroom-General Supplies and Textbooks	\$388	\$268	\$290	\$289	\$218
Classroom-Purchased Services	\$146	\$189	\$159	\$213	\$269
Total Support Services	\$2,302	\$2,601	\$2,538	\$2,825	\$3,170
Support Services-Salaries and Benefits	\$2,205	\$2,520	\$2,425	\$2,590	\$2,845
Total Administrative Costs	\$2,098	\$1,872	\$1,707	\$1,846	\$1,769
Administration Salaries and Benefits	\$1,589	\$1,396	\$1,250	\$1,297	\$1,284
Total Operations and Maintenance of Plant	\$1,994	\$2,038	\$2,002	\$2,378	\$2,878
Operations and Maintenance-Salaries and Benefits	\$902	\$879	\$883	\$901	\$951
Board Contribution to Food Services	\$0	\$0	\$0	\$2	\$0
Total Extracurricular Costs	\$119	\$177	\$196	\$207	\$100
Total Equipment Costs	\$683	\$450	\$0	\$737	\$53
Legal Costs	\$99	\$83	\$72	\$82	\$68
Employee Benefits as a percentage of salaries*	35.70%	41.02%	38.56%	39.61%	47.17%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Dennis Township - Shared Boom Lift	0
	Field maintenance - Dennis Township	0
Insurance Coverages and Benefits	Coastal HIF	0
	SAIF and NJSIG	0
Others	ACES for Energy	0
Purchasing	Educational Services Commission	0
Staffing - Other	Woodbine - Speech and Occupational Therapy	0
Transportation Services, including Fuel	Woodbine	0
	Dennis Township Recreation Department	0
	Non public transportation with Sea Isle	0
	Choice School - Upper Township	0

Estimated Tax Rates

Municipality	Category	Amount
Dennis Township	(A) General Fund School Levy	11,191,631
	(D) Total School Levy	11,191,631
	(B) Estimated Net Taxable Valuation (as of 01/01/23)	899,701,000
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,146,235,379
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2439
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2439
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9764
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9764

Employee Contract List for District

Name	Category	Measure
John McGroarty	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Facilities
	Base Annual Salary Amount	\$77,980
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$650
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 25 years of services maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John McGroarty	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Murphy	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,173
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
John Murphy	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Susan Speirs	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,489
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Speirs	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement at a per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement if full 20 days are available
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Susan Speirs	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Teri Weeks	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,153
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement, per diem rates applicable	

Employee Contract List for District

Name	Category	Measure
Teri Weeks	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at retirement, per diem rates x available days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported