

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time		1.0	0.0
On Roll Subtotal	0.0	1.0	0.0
Sent to Other Districts Regular	85.0	67.0	60.0
Sent to Other Districts Special Ed	11.5	12.5	3.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,827,302	1,827,302	2,357,758
	Unrestricted Miscellaneous Revenues	10-1XXX	2,316	2,165	2,165
	Total Revenues from Local Sources		1,829,618	1,829,467	2,359,923
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	96,010	96,010	96,010
	Categorical Special Education Aid	10-3132	65,411	65,419	65,419
	Categorical Security Aid	10-3177	16,305	16,305	16,305
	Adjustment Aid	10-3178	16,431	16,431	28
	Other State Aids	10-3XXX	3,190	0	0
	Total Revenues from State Sources		197,347	194,165	177,762
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	615,316	135,864
	Actual Revenues (Over)/Under Expenditures		212,694	0	0
General Fund Revenues	Total Operating Budget		2,239,659	2,638,948	2,673,549
All Fund Revenues	Total Revenues/Sources		2,239,659	2,638,948	2,673,549
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		2,239,659	2,638,948	2,673,549

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,683,828	1,963,343	1,894,739
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	43,000	53,200	53,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	55,331	77,258	77,258
	Undistributed Expenditures-Central Services	11-000-251-XXX	37,641	42,000	42,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	416,431	499,719	572,924
	Total Undistributed Expenditures		2,236,231	2,635,520	2,640,121
General Fund Current Expenses	Total General Current Expense		2,236,231	2,635,520	2,640,121
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	3,428	3,428	3,428
	Total Capital Outlay		3,428	3,428	3,428
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	30,000
	General Fund Grand Total		2,239,659	2,638,948	2,673,549
All Fund Expenses	Total Expenditures/Appropriations		2,239,659	2,638,948	2,673,549
Expenses Net of Transfers	Total Expenditures Net of Transfers		2,239,659	2,638,948	2,673,549

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	257,251	256,091	253,190	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,986	2,986	2,986	2,986
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,603,024	1,395,089	782,674	650,000
	Unemployment Fund	92,067	92,114	92,114	92,114
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	171,165	171,165	171,165	171,165
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Ocean City School Business Administrator Services	0
Transportation Services, including Fuel	CMC Shared Services for Transportation Routes	0

Estimated Tax Rates

Municipality	Category	Amount
Sea Isle City	(A) General Fund School Levy	2,357,758
	(D) Total School Levy	2,357,758
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	4,857,779,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	8,074,767,121
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0485
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0485
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0292
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0292