### Cape May Woodbine Boro Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	182.0	194.0	210.0
On Roll Special Ed Full-Time	56.0	64.0	68.0
On Roll Subtotal	238.0	258.0	278.0
In Private School Placements	1.0	2.0	2.0
Sent to Other Districts Regular	23.0	24.0	36.0
Sent to Other Districts Special Ed	26.5	17.5	13.5
In State Facilities	1.0	1.0	1.0

#### Cape May Advertised Revenues Woodbine Boro

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Local Tax Levy	10-1210	1,978,080	2,017,642	2,017,642
General Fund Revenues from Local Sources	Rents and Royalties	10-1910	49,855	49,855	49,855
	Unrestricted Miscellaneous Revenues	10-1XXX	132,487	80,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	51	51	5
	Total Revenues from Local Sources		2,160,473	2,147,548	2,117,548
	School Choice Aid	10-3116	27,306	19,242	18,84
	Categorical Transportation Aid	10-3121	164,200	164,200	164,200
	Extraordinary Aid	10-3131	107,880	0	
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	150,703	150,703	150,703
	Equalization Aid	10-3176	1,806,741	2,022,171	2,437,296
	Categorical Security Aid	10-3177	94,856	94,856	94,85
	Adjustment Aid	10-3178	607,846	607,846	607,840
	Other State Aids	10-3XXX	363,428	0	
	Total Revenues from State Sources		3,322,960	3,059,018	3,473,74
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	23,37
General Fund Revenues from Federal Sources	Total Revenues from Federal Sources		0	0	23,37
	Budgeted Fund Balance-Operating Budget	10-303	0	302,003	594,990
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	26,096	
	Actual Revenues (Over)/Under Expenditures		-752,463	0	
General Fund Revenues	Total Operating Budget		4,730,970	5,534,665	6,209,660
Charles Devenue Fund Devenues from Local Courses	Other Revenue from Local Sources	20-1XXX	16,519	0	
Special Revenue Fund Revenues from Local Sources	Total Revenues from Local Sources	20-1XXX	16,519	0	
	Preschool Education Aid-Prior Year Carryover	20-3218	201,029	0	160,34
Chariel Davanus Fund Davanus from Chats Commun	Preschool Education Aid	20-3218	522,352	721,985	694,800
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	4,257	0	
	Total Revenues from State Sources		727,638	721,985	855,141

### Cape May Woodbine Boro Advertised Revenues

Budget Category	Description		2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Title I	20-4411-4416	192,842	281,321	225,057
	Title II	20-4451-4455	6,760	23,440	18,752
	Title III	20-4491-4494	6,333	3,331	2,665
	Title IV	20-4471-4474	0	12,534	10,027
	Arp-Idea Preschool	20-4409	1,022	0	0
	Arp-Idea Basic	20-4419	12,055	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	94,565	104,486	83,589
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,201	0
	Arp-ESSER	20-4540	0	1,233,652	0
	CARES Act Education Stabilization Fund	20-4530	36,456	0	0
	CRRSA Act-ESSER II	20-4534	356,036	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	20,000	0	0
	Other	20-4XXX	12,313	0	0
	CRRSA Act-Mental Health Grant	20-4536	12,549	0	0
	Total Revenues from Federal Sources		750,931	1,876,965	340,090
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	51,524	52,508	136,960
Special Revenue Fund Revenues Iron Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		16	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,546,628	2,651,458	1,332,191
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	163,172	165,211	164,964
Debt Service Fulld Revenues IIOIII Local Sources	Total Revenues from Local Sources		163,172	165,211	164,964
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	149,278	162,109	161,866
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		312,450	327,320	326,830
Debt Service Fund Revenues	Total Repayment of Debt		312,450	327,320	326,830
All Fund Revenues	Total Revenues/Sources		6,590,048	8,513,443	7,868,681
Payanuas Nat of Transfora	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	51,524	52,508	136,960
Revenues Net of Transfers	Beddet Harbier Harbiers with Operating Badget He Harbergarter (Operating Badget He	20 0200	01,02	02,000	.00,000

# Cape May Woodbine Boro Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	1,233,621	1,147,991	1,263,242
	Special Education-Instruction	11-2XX-100-XXX	447,352	611,547	705,98
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	42,036	53,276	30,70
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	993	5,500	5,50
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,205,676	1,613,330	1,725,05
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	16,077	21,528	19,60
	Undistributed Expenditures-Health Services	11-000-213-XXX	63,463	63,049	65,17
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	140,994	89,178	110,00
	Undistributed Expenditures-Guidance	11-000-218-XXX	11,865	12,648	12,66
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	0	26,870	27,27
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	30,121	24,519	30,50
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	1,501	1,50
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	90	2,407	2,50
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	166,060	204,259	122,10
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	63,679	147,783	157,16
	Undistributed Expenditures-Central Services	11-000-251-XXX	115,702	120,355	120,9
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	25,993	29,500	29,50
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	267,328	299,592	318,68
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	117,592	209,971	224,62
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	764,301	652,675	814,13
	Total Undistributed Expenditures		2,988,941	3,519,165	3,781,38
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	51	
General Fund Current Expenses	Fund Current Expenses Total General Current Expense		4,712,943	5,337,530	5,786,86
Canital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	16,386	197,135	422,79
Capital Outlay	Total Capital Outlay		16,386	197,135	422,79
Occasional Francisco and Transferre	Transfer of Funds to Charter Schools	10-000-100-56X	1,641	0	
General Fund Expenses and Transfers	General Fund Grand Total		4,730,970	5,534,665	6,209,66

# Cape May Woodbine Boro Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	16,519	0	C
Enduernents	Student Activity Fund	20-475-XXX-XXX	16	0	0
	Preschool Education Aid Instruction	20-218-100-XXX	471,572	398,485	431,249
Special Revenue Fund Expenses for Preschool Education	Support Services	20-218-200-XXX	294,158	354,373	388,578
Aid	Facility Acquisition and Construction Services	20-218-400-XXX	9,175	21,635	172,274
	Total Preschool Education Aid	20-218-XXX-XXX	774,905	774,493	992,101
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	4,257	0	0
Special Revenue Fund Expenses for State Projects  Total State Projects			779,162	774,493	992,101
	Title I	20-XXX-XXX-XXX	192,842	281,321	225,057
	Title II	20-XXX-XXX-XXX	6,760	23,440	18,752
	Title III	20-XXX-XXX-XXX	6,333	3,331	2,665
	Title IV	20-XXX-XXX-XXX	0	12,534	10,027
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	94,565	104,486	83,589
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	12,055	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,022	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	36,456	0	0
	Other	20-XXX-XXX-XXX	12,313	0	C
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	356,036	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	20,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	12,549	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,233,652	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,201	0
	Total Federal Projects	20-XXX-XXX-XXX	750,931	1,876,965	340,090
Special Revenue Fund Expenses	Total Special Revenue Funds		1,546,628	2,651,458	1,332,191

# Cape May Woodbine Boro Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	312,450	327,320	326,830
Debt Service Fulld Expenses	Total Debt Service Funds		312,450	327,320	326,830
All Fund Expenses	Total Expenditures/Appropriations		6,590,048	8,513,443	7,868,681
Evpanage Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	51,524	52,508	136,960
Expenses Net of Transfers	Total Expenditures Net of Transfers		6,538,524	8,460,935	7,731,721

# Cape May Woodbine Boro Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	323,493	721,308	573,886	250,000
Offiestricted	Repayment of Debt	0	0	0	0
	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	128,226	253,277	253,328	253,379
	Legal Reserve	331,684	535,185	271,104	0
Restricted for General Operating Budget	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	3,072	3,056	3,056	3,056
	Scholarship Fund	13,162	13,162	13,162	13,162
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Cape May

Advertised Per Pupil Cost Calculations

Woodbine Boro

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,004	\$17,510	\$17,257	\$16,058	\$16,259
Total Classroom Instruction	\$12,485	\$12,339	\$11,516	\$10,664	\$10,897
Classroom-Salaries and Benefits	\$10,115	\$9,653	\$9,392	\$8,704	\$8,851
Classroom-General Supplies and Textbooks	\$109	\$155	\$136	\$126	\$167
Classroom-Purchased Services	\$2,261	\$2,531	\$1,987	\$1,833	\$1,878
Total Support Services	\$2,029	\$2,481	\$2,367	\$2,228	\$2,304
Support Services-Salaries and Benefits	\$1,259	\$1,571	\$1,591	\$1,474	\$1,464
Total Administrative Costs	\$2,128	\$1,476	\$1,996	\$1,888	\$1,847
Administration Salaries and Benefits	\$1,275	\$621	\$1,135	\$1,052	\$1,068
Total Operations and Maintenance of Plant	\$1,329	\$1,161	\$1,252	\$1,161	\$1,146
Operations and Maintenance-Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$6	\$29	\$27	\$26
Total Equipment Costs	\$372	\$40	\$91	\$84	\$620
Legal Costs	\$7	\$16	\$42	\$21	\$22
Employee Benefits as a percentage of salaries*	39.68%	45.82%	35.86%	35.84%	42.60%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

# Cape May Unusual Revenues and Appropriations Woodbine Boro

Line Number	Source	Amount	Explanation
260	PREK BUDGET	49,855	RENT/MAINTENANCE
300	MISC. REVENUES	50,000	SALE OF SRECS

#### Cape May Woodbine Boro Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	PITTSGROVE TOWNSHIP BUSINESS OFFICE PERSONNEL	0
Custodial and Maintenance Services	DAYCARE CLEANING SERVICES	0
Food Services	NUTRI-SERVE FOOD MANAGEMENT	0
Insurance Coverages and Benefits	NJSIG	0
Social Worker/Psychologist	SALEEM COUNTY SPECIAL SCHOOL DISTRICT	0
Staffing - Other	SPEECH AND OT FROM DENNIS TWP SCHOOL DISTRICT	0
Transportation Services, including Fuel	TRANSPORTATION -DENNIS TWP SCHOOL DISTRICT AND CMCSSD	0

#### Cape May Woodbine Boro Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	2,017,642
	(D) Total School Levy	2,182,606
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	178,445,102
Maadhira Danwak	(H) Estimated Equalized Valuation (as of 10/01/22)	181,774,336
Woodbine Borough	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1307
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2231
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1100
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2007

Name	Category	Measure
	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
CARLEENA SUPP	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,280
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	TWENTY DAYS CAN BE CARRIED OVER
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED CONVERTED TO SICK DAY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
CARLEENA SUPP	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Vice Principal
	Job Title II	EARLY CHILDHOOD SUPERVISO
	Base Annual Salary Amount	\$98,074
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
OFLINE KAEDLE	Member of Collective Bargaining Unit (CBU)?	N
CELINE KAEBLE	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$5,589
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED CONVERTED TO SICK TIME
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
CELINE KAEBLE	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
CELINE RAEBLE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PITTSGOVE TOWNSHIP BOE	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$87,417
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	33
	Shared District	4150

Name	Category	Measure
	Job Title Other District	ASSISTANT BUSINESS AD
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	104
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
PITTSGOVE TOWNSHIP BOE	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	SHARED SERVICE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SHARED SERVICE
	Contractual Post-Employment Benefit Description of Payout of Personal days	SHARED SERVICE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
PITTSGOVE TOWNSHIP BOE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported