Cumberland Bridgeton City Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	5,504.0	5,485.0	5,519.0
On Roll Special Ed Full-Time	490.0	499.0	495.0
On Roll Subtotal	5,994.0	5,984.0	6,014.0
In Private School Placements	17.0	18.0	20.0
Sent to Contracted Preschool	295.0	289.0	300.0
Sent to Other Districts Regular	7.0	6.0	6.0
Sent to Other Districts Special Ed	50.0	60.0	61.0
Received	17.0	23.0	21.0
In State Facilities	3.0	19.0	19.0

Cumberland Bridgeton City Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Local Tax Levy	10-1210	3,694,291	3,694,291	3,694,291
General Fund Revenues from State Sources General Fund Revenues from Federal Sources General Fund Revenues from Other Sources General Fund Revenues	Total Tuition	10-1300	335,709	503,237	458,733
Conoral Fund Boyenupa from Local Courses	Budget Category	596,923	171,980	236,000	
General Fund Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	0	40,000	45,000
	Cocal Sources Local Tax Levy 10-1210 3 Accal Sources Local Tax Levy 10-1200 3 Accal Sources Local Tax Levy 10-1300 10-1300 Unrestricted Miscellaneous Revenues 10-1XXX 10-1XXX 10-1XXX Interest Earned on Maintenance Reserve 10-1XXX 10-1XXX 10-1XXX Interest Earned on Capital Reserve Funds 10-1XXX 10-3121 1 Total Revenues from Local Sources 4 4 10-3121 1 Extraordinary Aid 10-3131 1 10-3131 1 1 10-3131 1 1 10-3175 3 3 1 10-3175 3 3 1 10-3176 94 4 </td <td>0</td> <td>35,000</td> <td>55,000</td>	0	35,000	55,000	
	Total Revenues from Local Sources		Account Actual Rev. 3,694,291 3,6 1300 335,709 5 1200 335,709 5 1200 200 200 200 200 200 200 200 200 20	4,444,508	4,489,024
	Categorical Transportation Aid	10-3121	bunt Actual Revenue 0 3,694,291 3,6 0 335,709 5 0 596,923 1 0 1 0 0 4,626,923 4,4 1 1,037,407 1,0 1 302,515 4,8 2 4,870,215 4,8 3 3,901,078 3,9 3 94,157,649 104,5 4 2,711,965 2,7 4 23,910 117,0 1 282,439 1 2 282,439 1 2 282,439 1 0 0 2,1 -9,670,040 102,244,061 133,7 0 287,195 0 0 287,195 0 170,258 0 78,360	1,037,407	1,037,407
	Extraordinary Aid	10-3131	302,515	0	0
	Categorical Special Education Aid	10-3132	4,870,215	4,870,215	4,870,215
Compared Friend Dovinessian from State Courses	Educational Adequacy Aid	10-3175	3,901,078	3,901,078	3,901,078
General Fund Revenues from State Sources General Fund Revenues from Federal Sources General Fund Revenues from Other Sources General Fund Revenues from Other Sources	Equalization Aid	10-3176	94,157,649	104,561,137	113,999,923
	Categorical Security Aid	10-3177	2,711,965	2,711,965	2,711,965
	Other State Aids	10-3XXX	23,910	0	0
	Total Revenues from State Sources		Account Actual Revision 10-1210 3,694,291 3,69 10-1300 335,709 50 10-1XXX 596,923 17 10-1XXX 0 4 10-1XXX 0 3 4,626,923 4,44 10-3121 1,037,407 1,03 10-3131 302,515 10-3132 4,870,215 4,87 10-3175 3,901,078 3,90 10-3176 94,157,649 104,56 10-3177 2,711,965 2,71 10-3XXX 23,910 107,004,739 117,08 10-4200 282,439 17 282,439 17 282,439 17 10-303 0 9,91 10-309 0 0 10-310 0 2,16 -9,670,040 102,244,061 133,77 20-1510 0 8 20-1760 287,195 1 20-1770 170,258	117,081,802	126,520,588
Conoral Fund Dovanuos from Fodoral Courses	Medicaid Reimbursement	10-4200	Actual Rev. 3,694,291 3,69 335,709 5 596,923 1 0 0 4,626,923 4,44 1,037,407 1,03 302,515 4,870,215 4,8 3,901,078 3,90 94,157,649 104,56 2,711,965 2,7 23,910 107,004,739 117,08 282,439 1 282,439 1 282,439 1 0 9,9 0 0 0 0 2,10 -9,670,040 102,244,061 133,73 0 287,195 170,258 78,360	176,400	164,689
General Fund Revenues from Federal Sources	Total Revenues from Federal Sources			176,400	164,689
	Budgeted Fund Balance-Operating Budget	10-303	335,709 XXX 596,923 XXX 0 XXX 0 4,626,923 4 121 1,037,407 1 131 302,515 132 4,870,215 4 175 3,901,078 3 176 94,157,649 104, 177 2,711,965 2 XXX 23,910 107,004,739 117, 200 282,439 282,439 03 0 9 00 0 10 0 0 2 -9,670,040 102,244,061 133, 510 0 760 287,195 770 170,258 XXX 78,360	9,911,693	19,093,395
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	3,000,000
General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	Account Actual Reference 10-1210 3,694,291 3, 10-1300 335,709 335,709 10-1XXX 596,923 596,923 10-1XXX 0 4,626,923 4, 10-3121 1,037,407 1, 1, 10-3131 302,515 4, 10-3132 4,870,215 4, 10-3175 3,901,078 3, 10-3176 94,157,649 104,4 10-3177 2,711,965 2, 10-3XXX 23,910 107,004,739 117,0 10-4200 282,439 10-303 0 9, 10-303 0 9, 10-310 0 2, -9,670,040 102,244,061 133,7 20-1510 0 20-1760 287,195 20-1770 170,258 20-1XXX 78,360 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 <t< td=""><td>0</td><td>85,000</td></t<>	0	85,000
	Description Description	2,163,015	0		
	Actual Revenues (Over)/Under Expenditures		-9,670,040	0	0
General Fund Revenues	Total Operating Budget		102,244,061	133,777,418	153,352,696
	Interest on Investments	20-1510	0	85,595	0
Categorical Special Education Aid 10-3132 4,870,215 4,87	13,706	10,280			
	Scholarship Fund Revenue	20-1770	170,258	0	0
	Other Revenue from Local Sources	20-1XXX	78,360	0	0
	Total Revenues from Local Sources	20-1XXX	535,813	99,301	10,280

Cumberland Bridgeton City Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,125,032	2,049,652
	Preschool Education Aid	20-3218	9,281,352	10,067,400	9,972,645
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	1,049,835	(
	Preschool and Charter School Security Compliance Grant	20-3258	0	13,838	(
	Other Restricted Entitlements	20-32XX	1,631,324	20,039	(
	State Grants Through Intermediate Sources	20-3700	0	451,739	(
	Total Revenues from State Sources		10,912,676	12,727,883	12,022,297
	Title I	20-4411-4416	3,514,460	4,196,471	2,099,220
	Title II	20-4451-4455	310,901	496,647	172,787
	Title III	20-4491-4494	245,502	565,670	283,705
	Title IV	20-4471-4474	307,243	374,488	186,677
	Arp-Idea Preschool	20-4409	25,220	5,514	(
	Arp-Idea Basic	20-4419	8,260	354,825	(
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,820,309	2,675,746	1,308,578
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,677	733,003	(
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	50,089	(
Special Revenue Fund Revenues from Federal	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	50,089	
Sources	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	12,414	76,088	(
	Vocational Education	20-4430	34,335	48,087	36,065
	Arp-ESSER	20-4540	2,856,742	21,605,528	4,739,154
	CARES Act Education Stabilization Fund	20-4530	996,122	0	(
	Private Industry Council (JTPA/WIOA)	20-4700	14,060	0	(
	CRRSA Act-ESSER II	20-4534	6,649,085	3,953,323	(
	CRRSA Act-Learning Acceleration Grant	20-4535	174,614	489,159	(
	Other	20-4XXX	687,426	1,487,860	375,000
	CRRSA Act-Mental Health Grant	20-4536	25,600	19,400	(
	Arp Homeless Children and Youth II Grant	20-4546	0	176,291	(

Cumberland Bridgeton City Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		17,683,970	37,358,278	9,201,186
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	390,570	398,040	421,350
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-19,374	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		43,113	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		29,546,768	50,583,502	21,655,113
All Fund Revenues	Total Revenues/Sources		131,790,829	184,360,920	175,007,809
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	390,570	398,040	421,350
	Total Revenues/Sources Net of Transfers		131,400,259	183,962,880	174,586,459

Cumberland Bridgeton City Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	4,327,036	5,041,900	5,682,901
	Special Education-Instruction	11-2XX-100-XXX	487,780	642,732	559,453
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	0	300,000
	Bilingual Education-Instruction	11-240-100-XXX	79,458	38,880	38,780
General Fund Current Expenses for Instruction	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	368,370	548,585	516,756
General Fund Current Expenses for instruction	School-Sponsored Athletics-Instruction	11-402-100-XXX	408,086	435,599	626,974
	Before/After School Programs	11-421-XXX-XXX	0	0	1,220
	Summer School	11-422-XXX-XXX	0	23,900	0
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	60,438	0	0
	Other Alternative Education Program	11-425-XXX-XXX	0	0	400,000
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,761,113	5,857,558	6,371,387
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	5,675	33,670	76,517
	Undistributed Expenditures-Health Services	11-000-213-XXX	824,305	896,931	1,503,552
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	932,977	1,087,604	1,007,151
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	70,879	131,347	187,432
	Undistributed Expenditures-Guidance	11-000-218-XXX	690,371	930,732	1,491,148
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,363,399	1,589,402	1,810,391
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,152,591	1,641,238	2,026,102
Consent Fund Comment Francisco for Comment Consisco	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	788,094	795,060	829,823
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,849	20,185	21,760
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,911,490	2,734,289	2,689,632
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	83,730	212,502	165,150
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,466,255	1,745,595	1,612,545
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,342,487	1,326,684	1,332,543
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,704,059	9,988,236	10,485,201
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,166,586	6,583,250	6,740,070
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,462,469	10,908,538	11,847,684
	Total Undistributed Expenditures		34,728,329	46,482,821	50,198,088

Cumberland Bridgeton City Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	10,561	40,000	45,000
Reserves	Increase In Maintenance Reserve	10-606	475,439	0	0
General Fund Current Expenses	Total General Current Expense		40,945,497	53,254,417	58,369,172
	Equipment	12-XXX-XXX-730	260,152	1,747,618	1,216,260
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,347,730	9,785,918	21,265,176
Capital Outlay	Increase In Capital Reserve	10-604	5,000,000	0	(
	Interest Deposit to Capital Reserve	10-604	11,693	35,000	55,000
	Total Capital Outlay		7,619,575	11,568,536	22,536,436
	Transfer of Funds to Charter Schools	10-000-100-56X	1,899,368	2,172,992	2,237,181
General Fund Expenses and Transfers	General Fund Contribution to School Based Budgeting	10-000-520-930	51,779,621	66,781,473	70,209,907
	General Fund Grand Total		102,244,061	133,777,418	153,352,696
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	78,360	85,595	(
	Student Activity Fund	20-475-XXX-XXX	267,821	13,706	10,280
	Scholarship Fund	20-476-XXX-XXX	213,371	0	(
	Preschool Education Aid Instruction	20-218-100-XXX	3,049,536	3,502,836	3,601,234
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	6,622,386	8,047,636	8,462,413
Education Aid	Facility Acquisition and Construction Services	20-218-400-XXX	0	40,000	380,000
	Total Preschool Education Aid	20-218-XXX-XXX	9,671,922	11,590,472	12,443,647
	Nonpublic Textbooks	20-XXX-XXX-XXX	2,250	2,310	(
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,707	5,164	(
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,368	3,920	(
Special Revenue Fund Expenses for Other State	Nonpublic Technology Initiative	20-XXX-XXX-XXX	980	1,470	(
Projects	Nonpublic Security Aid	20-XXX-XXX-XXX	6,794	7,175	(
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	1,049,835	(
	Preschool and Charter School Security Compliance Grant	20-493-XXX-XXX	0	13,838	(
	Other	20-XXX-XXX-XXX	1,614,225	451,739	(

Cumberland Bridgeton City Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	11,303,246	13,125,923	12,443,647
	Title I	20-XXX-XXX-XXX	3,514,460	2,128,971	1,720
	Title II	20-XXX-XXX-XXX	310,901	296,647	2,787
	Title III	20-XXX-XXX-XXX	245,502	438,170	156,205
	Title IV	20-XXX-XXX-XXX	307,243	269,488	81,677
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,820,309	2,675,746	1,308,578
	Vocational Education	20-XXX-XXX-XXX	34,335	48,087	36,065
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	8,260	354,825	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	25,220	5,514	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	996,122	0	0
	Private Industry Council (JTPA/WIOA)	20-XXX-XXX-XXX	14,060	0	0
	Other	20-XXX-XXX-XXX	687,426	1,487,860	375,000
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	6,649,085	3,953,323	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	174,614	489,159	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	25,600	19,400	0
	Arp ESSER Grant Program	20-487-xxx-xxx	2,856,742	21,605,528	4,739,154
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,677	733,003	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	50,089	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	50,089	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	12,414	76,088	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	176,291	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	0	2,500,000	2,500,000
	Total Federal Projects	20-XXX-XXX-XXX	17,683,970	37,358,278	9,201,186
Special Revenue Fund Expenses	Total Special Revenue Funds		29,546,768	50,583,502	21,655,113
All Fund Expenses	Total Expenditures/Appropriations		131,790,829	184,360,920	175,007,809
Evnopoo Not of Transfere	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	390,570	398,040	421,350
Expenses Net of Transfers	Total Expenditures Net of Transfers		131,400,259	183,962,880	174,586,459

Cumberland Bridgeton City Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	7,004,095	4,194,256	6,194,256	2,632,288
Offiestricted	Repayment of Debt	0	0	0	0
	Capital Reserve	4,709,450	9,721,144	9,756,144	6,811,144
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,739,518	4,739,518	4,779,518	4,739,518
	Legal Reserve	14,718,385	25,443,120	15,531,427	0
Restricted for General Operating Budget	Unemployment Fund	1,477,997	2,020,816	2,020,816	2,020,816
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Destricts of the Openial Designation of	Student Activity Fund	240,691	260,065	260,065	260,065
Restricted for Special Revenue Fund	Scholarship Fund	763,649	720,536	720,536	720,536
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Cumberland Advertised Per Pupil Cost Calculations Bridgeton City

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,588	\$15,514	\$19,729	\$20,046	\$21,322
Total Classroom Instruction	\$8,737	\$8,941	\$11,594	\$11,637	\$12,242
Classroom-Salaries and Benefits	\$8,262	\$8,355	\$10,598	\$10,612	\$10,916
Classroom-General Supplies and Textbooks	\$214	\$224	\$492	\$505	\$613
Classroom-Purchased Services	\$260	\$362	\$504	\$520	\$713
Total Support Services	\$2,584	\$2,852	\$3,632	\$3,680	\$4,174
Support Services-Salaries and Benefits	\$2,364	\$2,462	\$3,073	\$3,095	\$3,336
Total Administrative Costs	\$1,540	\$1,681	\$1,899	\$2,040	\$2,040
Administration Salaries and Benefits	\$1,231	\$1,338	\$1,481	\$1,570	\$1,580
Total Operations and Maintenance of Plant	\$1,498	\$1,756	\$2,217	\$2,298	\$2,436
Operations and Maintenance-Salaries and Benefits	\$970	\$1,026	\$1,286	\$1,314	\$1,383
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$137	\$173	\$231	\$234	\$265
Total Equipment Costs	\$6	\$44	\$277	\$313	\$281
Legal Costs	\$26	\$32	\$44	\$58	\$44
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$318	\$0	\$423	\$429	\$427
Employee Benefits as a percentage of salaries*	36.85%	36.14%	40.93%	40.80%	43.21%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Cumberland Bridgeton City Advertised Blended Resource SBB Statement

Source	Budget Category	2021-22	2022-23	2023-24
	Adjustment for Prior Year Encumbrances	0	58,232	0
	General Fund Contribution (15-5200)	51,817,024	66,781,473	70,209,907
Resources	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	2,097,118	2,500,000	2,500,000
	Total SBB Resources	53,914,142	69,339,705	72,709,907
	Instruction (15-XXX-100-XXX)	31,951,314	41,146,807	42,520,093
Annanniations	Support Services (15-XXX-2XX-XXX)	21,962,828	28,156,279	30,141,814
Appropriations	Equipment (15-XXX-XXX-73X)	0	36,619	48,000
	Total SBB Appropriations	53,914,142	69,339,705	72,709,907

Cumberland Unusual Revenues and Appropriations Bridgeton City

Line Number	Source	Amount	Explanation
300	OCEAN FIRST	150,000	INTEREST
	ERATE	30,000	TECHNOLOGY REIMB
	VARIOUS	50,000	COMMISSIONS, FINES FEES
	VARIOUS	6,000	FACILITY RENTALS

Cumberland Bridgeton City Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Coastal Health insurance fund	0
insulance coverages and benefits	NJ SIG	0
Municipal/Public Works	County Salt for snow clearing	0
Others	ACES	0
	Educational services Commission of NJ	0
Durahaging	Hunterdon County Educational Services Commission	0
Purchasing	Camden County Educational Services Commission	0
	LEA for Garden State Co-Op	0
Recycling	Cumberland County Recycling	0
Transportation Company including Fuel	Cumberland County Transportation Cooperative	0
Transportation Services, including Fuel	Cumberland County fuel for maintenance vehicles and buses	0

Cumberland Bridgeton City Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	3,694,291
Bridgeton City	(D) Total School Levy	3,694,291
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	489,445,356
	(H) Estimated Equalized Valuation (as of 10/01/22)	609,330,900
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7548
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7548
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6063
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6063

Name	Category	Measure
	Job Title	Other
	Job Title II	CRISIS INTERVENTION SPEC
	Base Annual Salary Amount	\$87,527
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	1
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	1:
ALICIA WRIGHT	Contracted Number of Annual Personal Days	
ALICIA WRIGITI	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$840
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$120 per day, maximum of \$15K, but must retire from Birdgeton BOE with 10 yrs of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month staff not eligible for vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
ALICIA WRIGHT	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF TECHNOLOGY
	Base Annual Salary Amount	\$128,795
	Full-Time Equivalent (FTE)	1.
	Shared with Another District?	
ALIX SILVA	Shared County	None Reported
ALIX SILVA	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260

Name	Category	Measure
	Contracted Number of Annual Vacation Days	2
	Contracted Number of Annual Sick Days	1
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$88
	Total Bonuses Amount	\$
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$14,46
ALIX SILVA	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$120 per day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service
ALIX SILVA	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payou
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reporte
	Total Other/In-Kind Remuneration Amount	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reporte

Name	Category	Measure
ALIX SILVA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TRANSPORTATION COORDINAT
	Base Annual Salary Amount	\$84,665
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
APRIL SNYDER	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	2
	Contracted Number of Annual Sick Days	1.
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$88.
	Total Bonuses Amount	\$
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$

Name	Category	Measure
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,513
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$120 per day, maximum of \$15K. Must retire from Bridgeton BOE with 10 yrs of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
APRIL SNYDER	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Executive Assistant
	Job Title II	SR EXECUTIVE ADMIN ASSIST
ARLETHA LANE	Base Annual Salary Amount	\$91,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N

Name	Category	Measure
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
ARLETHA LANE	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,142
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$120 per day, maximum of \$15K. Must retire from Bridgeton BOE with 10 yrs of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$C

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
ARLETHA LANE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF LAL
	Base Annual Salary Amount	\$130,773
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
BARBARAR WILCHENSKY	Job Title Other District	None Reported
DANDANAN WILCITENON	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0

Name	Category	Measure
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,819
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$120 per day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.
BARBARAR WILCHENSKY	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported

Name	Category	Measure
	Additional Comment 2	None Reported
BARBARAR WILCHENSKY	Additional Comment 3	None Reported
	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,072
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
CLAYTON CRAFT	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,242
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$120 per day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. MAximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
CLAYTON CRAFT	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,081
DR. CELESTE MERRIWEATHER	Full-Time Equivalent (FTE)	1.0
IVICKKIVVEATHEK	Shared with Another District?	<u> </u>
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported

Name	Category	Measure
	Member of Collective Bargaining Unit (CBU)?	
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/2
	Contracted Number of Annual Work Days	26
	Contracted Number of Annual Vacation Days	
	Contracted Number of Annual Sick Days	
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reporte
	Total Allowances Amount	\$4,89
	Total Bonuses Amount	
	Total Stipends Amount	
DR. CELESTE MERRIWEATHER	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
	District Contributions Above Teacher Contract for Retirement Plans	
	Total Contractual Post-Employment Benefit Amount	\$27,62
	Contractual Post-Employment Benefit Description of Payout of Sick days	1005 of unused sick days x daily rate. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payou
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reporte
	Total Other/In-Kind Remuneration Amount	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reporte

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
DR. CELESTE MERRIWEATHER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF STUDENT SERVI
	Base Annual Salary Amount	\$153,026
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
DR. CHRISTOPHER TAVANI	Member of Collective Bargaining Unit (CBU)?	N
DR. CHRISTOPHER TAVAINI	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,171
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$120 day . Maximum of \$15K, but must retire from Bridgeton boe with 10 yrs of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
DR. CHRISTOPHER TAVANI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,792
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
DR. ENIOLA AJAYI	Contracted Number of Annual Personal Days	
DR. ENIOLA AJATI	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	C
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,894
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,984
	Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick days x daily rate. maximum of \$15,000, but must retire from Bridgeton BOE with a minimum of 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate. Maximum of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
DR. ENIOLA AJAYI	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,393
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
DR. KEITH MILES	Shared County	None Reported
DR. KEITH MILES	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260

Name	Category	Measure
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,926
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,307
DR. KEITH MILES	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick dats x daily rate. Maximum of \$15k, but must retire from Bridgeton BOW with 10 years of service
DR. KEITH MILES	Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate. Maximum of 25 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
DR. KEITH MILES	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF MATHEMATICS A
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
DR. TARA ALLEN-BUTLER	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Name	Category	Measure
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick payout eligible. Employee with less than 10 yrs of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
DR. TARA ALLEN-BUTLER	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	COORDINATOR OF GRANTS AND
	Base Annual Salary Amount	\$118,738
EILEEN RAMOS	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported

Name	Category	Measure
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
EILEEN RAMOS	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,134
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee is not eligible for sick payout. Employee has less than 10 yrs of service with the district.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
EILEEN RAMOS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF BILINGUAL EDU
	Base Annual Salary Amount	\$124,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
ELMER ARREGA	Member of Collective Bargaining Unit (CBU)?	N
ELIVIER ARREGA	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$1,3
	Total Bonuses Amount	
	Total Stipends Amount	
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
	District Contributions Above Teacher Contract for Retirement Plans	
	Total Contractual Post-Employment Benefit Amount	\$15,5
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$120 per day. Maximum of \$15, but must retire with 10 yrs of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payo
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Repo
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Repo
51.45D ADD50A	Contractual Post-Employment Benefit Description of Other Benefits 3	None Repo
ELMER ARREGA	Total Other/In-Kind Remuneration Amount	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Repo
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Repo
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Repo
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Repo
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Repo
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Repo
	Additional Comment 1	None Repo
	Additional Comment 2	None Repo
	Additional Comment 3	None Repo

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF INNOVATIVE PR
	Base Annual Salary Amount	\$134,135
	Full-Time Equivalent (FTE)	1.
	Shared with Another District?	
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	2
	Contracted Number of Annual Sick Days	1
ERNEST THRBAK	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$88.
	Total Bonuses Amount	\$
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$64
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$25,318
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$120. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal days payout.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
ERNEST THRBAK	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,732
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
JERRY VARGAS	Shared County	None Reported
JERRT VARGAS	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260

Name	Category	Measure
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$88.
	Total Bonuses Amount	\$
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$14,340
IEDDV VADCAC	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$120 per day. MAximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service
JERRY VARGAS	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacarion days x daily rate. MAximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reporte
	Total Other/In-Kind Remuneration Amount	\$
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reporte

Name	Category	Measure
JERRY VARGAS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reporte
	Additional Comment 1	None Reporte
	Additional Comment 2	None Reporte
	Additional Comment 3	None Reporte
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DISTRICT IN TRANSITION C
	Base Annual Salary Amount	\$79,59
	Full-Time Equivalent (FTE)	1.
	Shared with Another District?	
	Shared County	None Reporte
	Shared District	None Reporte
	Job Title Other District	None Reporte
	Member of Collective Bargaining Unit (CBU)?	
	Beginning Date of Contract	07/01/2
OANNA POWELL	End Date of Contract	06/30/2
CHESTNUT	Contracted Number of Annual Work Days	26
	Contracted Number of Annual Vacation Days	2
	Contracted Number of Annual Sick Days	1
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reporte
	Total Allowances Amount	\$88
	Total Bonuses Amount	
	Total Stipends Amount	
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$

Name	Category	Measure
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,033
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days X \$120 per day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation das x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
JOANNA POWELL CHESTNUT	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR OF BUILDINGDS
	Base Annual Salary Amount	\$119,000
	Full-Time Equivalent (FTE)	1.
	Shared with Another District?	
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	26
	Contracted Number of Annual Vacation Days	2
	Contracted Number of Annual Sick Days	1
JOHN MANGINO	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,39
	Total Bonuses Amount	\$
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$9,15
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee is not eligible for sick payout. Employee has less htan 10 yrs of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. MAximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No PersonaL days payout

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
JOHN MANGINO	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ASSISTANT SUPERVISOR OF E
	Base Annual Salary Amount	\$103,703
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	1
JOHN VARGAS	Shared County	None Reported
JUHN VARGAS	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260

Name	Category	Measure
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$51
	Total Bonuses Amount	\$
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$4,78
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee is not eligible for sick payout. Employee has less than 10 yrs of service with the district.
JOHN VARGAS	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reporte
	Total Other/In-Kind Remuneration Amount	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
JOHN VARGAS	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF SCHOOL SAFETU
	Base Annual Salary Amount	\$84,665
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
KENNETH FARRELL	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,394
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee is not eligible for sick payout. Employee has less than 10 yrs of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
KENNETH FARRELL	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	EXECUTIVE DIRECTOR OF HUM
	Base Annual Salary Amount	\$108,413
LENNITA PORTER-LINEN	Full-Time Equivalent (FTE)	1.0
LEININI I A PUR I ER-LINEN	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported

Name	Category	Measure
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,394
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
LENNITA PORTER-LINEN	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
LEININIA PORTER-LINEIN	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,059
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$120 per day to a maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation day x daily rate.Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
LENNITA PORTER-LINEN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	EARLY CHILDHOOD SPECIALIS
	Base Annual Salary Amount	\$88,566
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
MICHAEL STAFFIERI	Beginning Date of Contract	07/01/22
WIICHAEL STAFFIERI	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0

Name	Category	Measure
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$19,05
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$120 oper day, maximum of \$15K. Must retire from Bridgeton BOE with 10 yrs of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reporte
MICHAEL STAFFIERI	Total Other/In-Kind Remuneration Amount	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reporte
	Additional Comment 1	None Reporte
	Additional Comment 2	None Reporte
	Additional Comment 3	None Reporte

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
NICOLE ALBANESE	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,982
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,984
	Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick days x daily rate. Must retire from Bridgeton BOW with10 yrs of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
NICOLE ALBANESE	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DISTRICT FACILITIES MANAG
	Base Annual Salary Amount	\$133,254
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
OLODUNTORI OLUÇA	Shared County	None Reported
OLORUNTOBI OLUSA	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260

Name	Category	Measure
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	C
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$C
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,608
	District Contributions Above Teacher Contract for Retirement Plans	\$C
	Total Contractual Post-Employment Benefit Amount	\$23,630
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$120 per day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service.
OLORUNTOBI OLUSA	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal days payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported

Name	Category	Measure
DLORUNTOBI OLUSA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reporte
	Additional Comment 3	None Reporte
	Job Title	Information Technolog
	Job Title II	DISTRICT TECHNOLOGY EDU
	Base Annual Salary Amount	\$99,23
	Full-Time Equivalent (FTE)	1.
	Shared with Another District?	
	Shared County	None Reporte
	Shared District	None Reporte
	Job Title Other District	None Reporte
	Member of Collective Bargaining Unit (CBU)?	
	Beginning Date of Contract	07/01/2
	End Date of Contract	06/30/2
RUFUS WRIGHT	Contracted Number of Annual Work Days	26
	Contracted Number of Annual Vacation Days	
	Contracted Number of Annual Sick Days	
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reporte
	Total Allowances Amount	\$88
	Total Bonuses Amount	9
	Total Stipends Amount	9
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$34:

Name	Category	Measure
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,493
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$120 per day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$
RUFUS WRIGHT	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FOOD SERVICE DIRECTOR
ARREN DESHIELDS	Base Annual Salary Amount	\$122,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N

Name	Category	Measure
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
WARREN DESHIELDS	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$345
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,409
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$120 per dat to a maximum of \$15K, but must retire from Bidgeton BOE with 10 yrs of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
WARREN DESHIELDS	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported