

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	888.0	896.0	895.0
On Roll Special Ed Full-Time	194.0	227.0	218.0
On Roll Subtotal	1,082.0	1,123.0	1,113.0
In Private School Placements	1.0	1.0	5.0
Sent to Other Districts Regular	10.0	10.5	23.0
Sent to Other Districts Special Ed	18.0	16.0	29.0
Received	1.0		0.0
In State Facilities		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,677,136	9,870,680	10,068,094
	Transportation Fees from Other Local Education Authorities	10-1420-1440	141,222	135,000	135,000
	Unrestricted Miscellaneous Revenues	10-1XXX	241,175	152,000	152,000
	Interest Earned on Capital Reserve Funds	10-1XXX	22,232	3,000	2,000
	Total Revenues from Local Sources		10,081,765	10,160,680	10,357,094
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,054,933	992,996	976,778
	Categorical Transportation Aid	10-3121	597,693	597,693	597,693
	Extraordinary Aid	10-3131	32,854	10,000	10,000
	Categorical Special Education Aid	10-3132	716,046	716,046	716,046
	Equalization Aid	10-3176	10,790,380	11,997,385	14,412,728
	Categorical Security Aid	10-3177	230,816	230,816	230,816
	Other State Aids	10-3XXX	271,670	0	0
	Total Revenues from State Sources		13,694,392	14,544,936	16,944,061
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,091	29,816	30,068
	Other Federal Grant Revenue-Passed Through State	10-42XX	64,406	0	0
	Total Revenues from Federal Sources		80,497	29,816	30,068
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	519,431	1,330,657
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,750,000	0
	Withdrawal from Unemployment Fund Balance	10-320	0	25,000	15,000
	Transfers from Other Funds	10-5200	2,734,380	0	0
	Adjustment for Prior Year Encumbrances		0	4,206,290	0
	Actual Revenues (Over)/Under Expenditures		-5,476,768	0	0
General Fund Revenues	Total Operating Budget		21,114,266	31,236,153	28,676,880
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	356,172	315,000	320,000
	Scholarship Fund Revenue	20-1770	6,800	7,500	7,500
	Other Revenue from Local Sources	20-1XXX	60,414	0	0
	Total Revenues from Local Sources	20-1XXX	423,386	322,500	327,500

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	714	571
	Total Revenues from State Sources		0	714	571
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	433,252	341,660	273,328
	Title II	20-4451-4455	50,739	41,904	33,523
	Title IV	20-4471-4474	29,040	32,005	25,604
	Arp-Idea Basic	20-4419	53,729	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	270,272	284,496	227,597
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	94,694	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Vocational Education	20-4430	110,319	107,418	85,934
	Arp-ESSER	20-4540	1,120,646	1,810,178	0
	CRRSA Act-ESSER II	20-4534	0	1,304,075	0
	CRRSA Act-Learning Acceleration Grant	20-4535	14,061	69,628	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
		Total Revenues from Federal Sources		2,127,058	4,254,559
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		1,935	-5,000	-1,000
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		300	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,552,679	4,572,773	973,057
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	769,748	753,136	743,193
	Interest on Investments	40-1510	8,139	0	0
	Miscellaneous	40-1XXX	8,139	0	0
	Total Revenues from Local Sources		777,887	753,136	743,193
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	214,412	227,168	221,154

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	29,633	8,140
	Total Local Repayment of Debt		992,299	1,009,937	972,487
	Actual Revenues (Over)/Under Expenditures		-2,763	0	0
Debt Service Fund Revenues	Total Repayment of Debt		989,536	1,009,937	972,487
All Fund Revenues	Total Revenues/Sources		24,656,481	36,818,863	30,622,424
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,656,481	36,818,863	30,622,424

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,357,856	6,920,512	7,149,702
	Special Education-Instruction	11-2XX-100-XXX	890,598	1,165,454	1,276,335
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	7,000	7,000
	Bilingual Education-Instruction	11-240-100-XXX	0	52,505	55,564
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	159,692	200,000	222,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	588,261	616,033	652,119
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	59,000	59,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,475,977	2,462,022	2,848,981
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	53,715	54,676	55,637
	Undistributed Expenditures-Health Services	11-000-213-XXX	203,358	249,964	251,980
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	55,540	69,000	69,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	128,817	144,541	216,541
	Undistributed Expenditures-Guidance	11-000-218-XXX	673,001	736,399	811,802
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	247,809	298,377	334,301
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	463,217	531,838	513,342
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	146,014	164,042	173,140
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	514,489	796,067	738,804
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	687,716	774,846	784,995
	Undistributed Expenditures-Central Services	11-000-251-XXX	402,471	470,019	495,503
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	91,010	187,680	133,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,045,233	4,187,257	3,081,961
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,051,017	2,407,204	3,126,448
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,436,083	3,855,956	4,242,908
	Total Undistributed Expenditures			12,675,467	17,389,888
General Fund Current Expenses	Total General Current Expense		20,671,874	26,410,392	27,300,063

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	217,568	198,100	348,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	224,824	4,624,661	999,824
	Interest Deposit to Capital Reserve	10-604	0	3,000	2,000
	Total Capital Outlay		442,392	4,825,761	1,349,924
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	26,893
	General Fund Grand Total		21,114,266	31,236,153	28,676,880
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	60,414	0	0
	Student Activity Fund	20-475-XXX-XXX	358,107	310,000	319,000
	Scholarship Fund	20-476-XXX-XXX	7,100	7,500	7,500
Special Revenue Fund Expenses for Other State Projects	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	714	571
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	714	571
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	433,252	341,660	273,328
	Title II	20-XXX-XXX-XXX	50,739	41,904	33,523
	Title IV	20-XXX-XXX-XXX	29,040	32,005	25,604
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	270,272	284,496	227,597
	Vocational Education	20-XXX-XXX-XXX	110,319	107,418	85,934
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	53,729	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,304,075	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	14,061	69,628	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	1,120,646	1,810,178	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	94,694	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	2,127,058	4,254,559	645,986
Special Revenue Fund Expenses	Total Special Revenue Funds		2,552,679	4,572,773	973,057

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	989,536	1,009,937	972,487
	Total Debt Service Funds		989,536	1,009,937	972,487
All Fund Expenses	Total Expenditures/Appropriations		24,656,481	36,818,863	30,622,424
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,656,481	36,818,863	30,622,424

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,067,841	1,179,167	1,144,736	540,597
	Repayment of Debt	35,010	37,773	8,140	0
Restricted for General Operating Budget	Capital Reserve	1,349,959	3,553,743	1,806,743	1,808,743
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,152,568	1,437,842	1,437,842	1,437,842
	Legal Reserve	983,606	1,176,518	726,518	0
	Unemployment Fund	349,080	345,972	320,972	305,972
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	300,667	298,732	303,732	304,732
	Scholarship Fund	13,106	12,806	12,806	12,806
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,339	\$15,539	\$18,927	\$19,182	\$19,194
Total Classroom Instruction	\$8,034	\$7,789	\$9,899	\$9,276	\$9,883
Classroom-Salaries and Benefits	\$7,122	\$6,664	\$8,544	\$7,980	\$8,582
Classroom-General Supplies and Textbooks	\$654	\$809	\$753	\$733	\$623
Classroom-Purchased Services	\$258	\$316	\$602	\$563	\$679
Total Support Services	\$2,273	\$2,126	\$2,715	\$2,541	\$2,781
Support Services-Salaries and Benefits	\$1,999	\$1,855	\$2,298	\$2,157	\$2,306
Total Administrative Costs	\$1,951	\$1,815	\$2,299	\$2,434	\$2,434
Administration Salaries and Benefits	\$1,667	\$1,519	\$1,826	\$1,794	\$1,896
Total Operations and Maintenance of Plant	\$2,228	\$2,946	\$3,025	\$4,006	\$3,087
Operations and Maintenance-Salaries and Benefits	\$1,085	\$1,016	\$1,349	\$1,091	\$1,209
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$835	\$797	\$966	\$903	\$986
Total Equipment Costs	\$185	\$197	\$332	\$176	\$313
Legal Costs	\$98	\$57	\$143	\$127	\$135
Employee Benefits as a percentage of salaries*	27.19%	22.41%	33.03%	33.03%	34.57%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
250	Transportation Fees from Other Local Education Authorities	135,000	Reimbursement for Choice School transportation provided by CRHS
300	Unrestricted Miscellaneous Revenues	152,000	Interest, refunds, fines, facility usage, solar renewable energy certificates and other miscellaneous revenues

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the Southern Coastal Health Insurance Fund	0
	Member of the New Jersey School Insurance Group (NJSIG)	0
Purchasing	Purchase of supplies and material from Cumberland County Department of Purchasing	0
	Purchase of supplies and material from Omnia Partners / US Communities Cooperative Purchasing program	0
	Purchase of supplies and material from Camden County Educational Services Commission	0
	Purchase of supplies and material from New Jersey Educational Services Commission	0
Technology Services	Shared Service with Greenwich/Stow Creek Partnership School District - Information Technology	0
	Shared Service with Hopewell Township School District - Information Technology	0
	Shared Service with Deerfield Township School District - Information Technology	0
Transportation Services, including Fuel	Member of the Upper Deerfield Jointure for Pupil Consortium for regular education transportation	0
	Member of the Cumberland County Educational Cooperative for special education transportation	0
	Shared Service with Gloucester County Special School Services District for special education transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Deerfield	(A) General Fund School Levy	1,119,055
	(D) Total School Levy	1,201,660
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	195,319,140
	(H) Estimated Equalized Valuation (as of 10/01/22)	240,096,470
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5729
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6152
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4661
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5005
Fairfield Twp	(A) General Fund School Levy	1,829,445
	(D) Total School Levy	1,964,488
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	317,814,699
	(H) Estimated Equalized Valuation (as of 10/01/22)	319,837,553
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5756
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6181
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5720
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6142
Greenwich Twp	(A) General Fund School Levy	353,322
	(D) Total School Levy	379,403
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	75,354,366
	(H) Estimated Equalized Valuation (as of 10/01/22)	82,891,261
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4689
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5035
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4262
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4577
Hopewell Twp	(A) General Fund School Levy	1,944,267
	(D) Total School Levy	2,087,786
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	307,902,527
	(H) Estimated Equalized Valuation (as of 10/01/22)	377,691,681
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6315

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Twp	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6781
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5148
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5528
Shiloh Boro	(A) General Fund School Levy	177,997
	(D) Total School Levy	191,136
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	33,195,692
	(H) Estimated Equalized Valuation (as of 10/01/22)	38,002,667
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5362
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5758
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4684
(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5030	
Stow Creek Twp	(A) General Fund School Levy	626,690
	(D) Total School Levy	672,950
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	108,717,513
	(H) Estimated Equalized Valuation (as of 10/01/22)	141,422,361
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5764
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6190
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4431
(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4758	
Upper Deerfield Twp	(A) General Fund School Levy	3,894,996
	(D) Total School Levy	4,187,197
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	650,785,104
	(H) Estimated Equalized Valuation (as of 10/01/22)	801,064,978
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5985
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6434
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4862
(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5227	

Employee Contract List for District

Name	Category	Measure
Barry Lloyd	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$78,856
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,226
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of 186 days at \$60 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barry Lloyd	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bruce Harbinson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bruce Harbinson	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,292
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 33 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Carl Dolente	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carl Dolente	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,730
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,276
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Carl Dolente	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Samuels	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$85,422
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,928
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Chris Samuels	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jacqueline Jackson	Job Title	Other
	Job Title II	Human Resources
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jacqueline Jackson	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Kuntz	Job Title	Information Technology
	Job Title II	IT Manager
	Base Annual Salary Amount	\$89,057
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	0997
	Job Title Other District	Information Technologies
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,138
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Kuntz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tom Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$98,242
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tom Smith	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,557
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	