

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	447.0	468.0	483.0
On Roll Special Ed Full-Time	55.0	54.0	54.0
On Roll Subtotal	502.0	522.0	537.0
In Private School Placements		2.0	2.0
Sent to Other Districts Regular	0.0	3.0	0.0
Sent to Other Districts Special Ed	3.0	2.0	5.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,164,841	1,188,175	1,211,939
	Unrestricted Miscellaneous Revenues	10-1XXX	8,926	5,801	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Total Revenues from Local Sources		1,173,767	1,193,977	1,211,940
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	163,986	163,986	163,986
	Extraordinary Aid	10-3131	18,583	20,000	20,000
	Categorical Special Education Aid	10-3132	357,285	357,285	357,285
	Equalization Aid	10-3176	5,178,123	4,579,726	4,579,726
	Categorical Security Aid	10-3177	168,555	168,555	168,555
	Adjustment Aid	10-3178	238,708	0	0
	Other State Aids	10-3XXX	3,770	242,105	0
	Total Revenues from State Sources		6,129,010	5,531,657	5,289,552
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,586	13,907	14,882
	Total Revenues from Federal Sources		8,586	13,907	14,882
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	17,749	376,964
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	50,000
	Withdrawal from Maintenance Reserve	10-310	0	0	150,000
	Transfers from Other Funds	10-5200	0	0	50,000
	Other Financing Sources	10-5XXX	580	0	0
	Adjustment for Prior Year Encumbrances		0	8,577	0
	Actual Revenues (Over)/Under Expenditures		-448,663	0	0
General Fund Revenues	Total Operating Budget		6,863,280	6,765,867	7,143,338
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	16,827	8,500	8,000
	Total Revenues from Local Sources	20-1XXX	16,827	8,500	8,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	43,110	75,426
	Preschool Education Aid	20-3218	933,315	888,956	1,193,825
	Other Restricted Entitlements	20-32XX	0	14,763	14,763
	Total Revenues from State Sources		933,315	946,829	1,284,014

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	340,704	310,003	263,500
	Title II	20-4451-4455	24,487	24,154	20,531
	Title IV	20-4471-4474	23,263	23,754	20,191
	Arp-Idea Preschool	20-4409	5,511	2,181	0
	Arp-Idea Basic	20-4419	25,686	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	172,141	182,007	154,705
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	50,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	1,111,119	1,039,165	600,000
	CARES Act Education Stabilization Fund	20-4530	38,738	0	0
	CARES-Digital Divide Grant	20-4531	0	849	0
	CRRSA Act-ESSER II	20-4534	1,161,447	147,320	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	31,007	0
	Other	20-4XXX	125,901	3,262	0
	CRRSA Act-Mental Health Grant	20-4536	0	14,371	0
Total Revenues from Federal Sources			3,028,997	1,953,073	1,108,927
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	70,225
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-15,135	15,809	14,000
Special Revenue Fund Revenues	Total Grants and Entitlements		3,964,004	2,924,211	2,485,166
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	520,825	527,125	524,000
	Total Revenues from Local Sources		520,825	527,125	524,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		520,825	527,125	524,000
Debt Service Fund Revenues	Total Repayment of Debt		520,825	527,125	524,000
All Fund Revenues	Total Revenues/Sources		11,348,109	10,217,203	10,152,504
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	70,225
	Total Revenues/Sources Net of Transfers		11,348,109	10,217,203	10,082,279

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,965,413	1,851,696	1,986,046
	Special Education-Instruction	11-2XX-100-XXX	431,935	474,200	448,997
	Basic Skills/Remedial-Instruction	11-230-100-XXX	149,763	21,460	0
	Bilingual Education-Instruction	11-240-100-XXX	69,430	64,866	74,213
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	13,512	19,000	17,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	195	13,200	13,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	148,267	227,968	268,965
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,965	1,000	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	59,999	87,404	64,870
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	122,470	65,000	65,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	35,047	9,564	9,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	64,356	2,000	62,623
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	35,945	82,393	248,700
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	113,339	44,048	47,638
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	100,559	32,161	500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	301,837	304,625	352,855
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	139,993	210,933	110,755
	Undistributed Expenditures-Central Services	11-000-251-XXX	151,134	184,903	269,298
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	56,580	0	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	558,959	606,360	512,519
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	582,127	734,573	655,884
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,425,998	1,373,893	1,570,725
	Total Undistributed Expenditures			3,927,575	3,966,825
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		6,557,823	6,411,248	6,779,789
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	157,686	157,686	207,686
	Total Capital Outlay		157,686	157,686	207,686

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	147,771	196,933	155,863
	General Fund Grand Total		6,863,280	6,765,867	7,143,338
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	1,692	24,309	22,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	634,764	502,471	719,612
	Support Services	20-218-200-XXX	298,551	429,595	580,618
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	39,246
	Total Preschool Education Aid	20-218-XXX-XXX	933,315	932,066	1,339,476
Special Revenue Fund Expenses for Other State Projects	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,848	1,848
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	12,915	12,915
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	933,315	946,829	1,354,239
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	340,704	310,003	263,500
	Title II	20-XXX-XXX-XXX	24,487	24,154	20,531
	Title IV	20-XXX-XXX-XXX	23,263	23,754	20,191
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	172,141	182,007	154,705
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	25,686	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	5,511	2,181	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	38,738	0	0
	Other	20-XXX-XXX-XXX	125,901	3,262	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	849	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,161,447	147,320	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	31,007	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	14,371	0
	Arp ESSER Grant Program	20-487-xxx-xxx	1,111,119	1,039,165	600,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	50,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	3,028,997	1,953,073	1,108,927
Special Revenue Fund Expenses	Total Special Revenue Funds		3,964,004	2,924,211	2,485,166
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	520,825	527,125	524,000
	Total Debt Service Funds		520,825	527,125	524,000
All Fund Expenses	Total Expenditures/Appropriations		11,348,109	10,217,203	10,152,504
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	70,225
	Total Expenditures Net of Transfers		11,348,109	10,217,203	10,082,279

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	267,749	314,633	296,884	120,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	50,580	50,580	580
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,756	154,756	154,757	4,758
	Legal Reserve	0	200,080	200,080	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	14,674	29,809	14,000	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,899	\$13,503	\$13,501	\$12,581	\$13,570
Total Classroom Instruction	\$9,222	\$8,601	\$8,721	\$8,151	\$8,532
Classroom-Salaries and Benefits	\$8,931	\$8,172	\$8,350	\$7,907	\$8,295
Classroom-General Supplies and Textbooks	\$187	\$112	\$85	\$77	\$104
Classroom-Purchased Services	\$104	\$317	\$286	\$167	\$132
Total Support Services	\$2,246	\$1,860	\$1,246	\$1,193	\$1,911
Support Services-Salaries and Benefits	\$1,759	\$1,410	\$1,007	\$919	\$1,662
Total Administrative Costs	\$1,665	\$1,586	\$1,950	\$1,762	\$1,676
Administration Salaries and Benefits	\$1,301	\$1,121	\$1,631	\$1,347	\$1,001
Total Operations and Maintenance of Plant	\$1,742	\$1,158	\$1,346	\$1,253	\$1,108
Operations and Maintenance-Salaries and Benefits	\$171	\$160	\$193	\$180	\$419
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$18	\$37	\$87	\$81	\$75
Total Equipment Costs	\$0	\$0	\$0	\$0	\$75
Legal Costs	\$40	\$87	\$36	\$34	\$77
Employee Benefits as a percentage of salaries*	48.52%	34.75%	43.15%	43.34%	42.38%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Gloucester Cumberland Salem School District Joint Insurance Fund	0
Purchasing	Middlesex Regional Education Services Commission	0
Staffing - Other	Greenwich BOE - Master Teacher	0
Transportation Services, including Fuel	Jointure with Upper Deerfield BOE	0
	Jointure with Vineland BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Fairfield Twp	(A) General Fund School Levy	1,211,939
	(D) Total School Levy	1,735,939
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	317,539,918
	(H) Estimated Equalized Valuation (as of 10/01/22)	319,837,553
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3817
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5467
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3789
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5428

Employee Contract List for District

Name	Category	Measure
Angela Best	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Supervisor
	Base Annual Salary Amount	\$101,764
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,180
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout for vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Angela Best	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Hannah Sykes	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Hannah Sykes	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,180
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Ja'Shanna Jones-Booker	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Ja'Shanna Jones-Booker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	05/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,180
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days move to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Ja'Shanna Jones-Booker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Renee Ring	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Supervisor
	Base Annual Salary Amount	\$95,276
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,180
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$10000	

Employee Contract List for District

Name	Category	Measure
Renee Ring	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout for vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported