### Cumberland Hopewell Twp Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	411.0	440.0	443.0
On Roll Special Ed Full-Time	81.0	71.0	72.0
On Roll Subtotal	492.0	511.0	515.0
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Special Ed	5.0	3.0	3.0
Received	8.0	6.0	4.0

### Cumberland Hopewell Twp Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Local Tax Levy	10-1210	3,681,939	3,755,578	3,830,690
	Total Tuition	10-1300	151,188	33,943	20,874
	Unrestricted Miscellaneous Revenues	10-1XXX	329,429	78,114	80,000
General Fund Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	0	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	53	250	250
	Other Restricted Miscellaneous Revenues	10-1XXX	103	0	0
	Total Revenues from Local Sources		4,162,712	3,868,135	3,932,064
	Categorical Transportation Aid	10-3121	197,184	197,184	197,184
	Extraordinary Aid	10-3131	28,635	0	0
	Categorical Special Education Aid	10-3132	279,437	279,437	327,174
Canaral Fund Davanuas from State Sources	Equalization Aid	10-3176	2,822,480	2,931,941	3,084,694
General Fund Revenues from State Sources	Categorical Security Aid	10-3177	89,617	89,617	89,617
	Adjustment Aid	10-3178	179,170	165,311	165,311
	Other State Aids	10-3XXX	4,060	0	0
	Total Revenues from State Sources		3,600,583	3,663,490	3,863,980
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,904	0	0
General Fund Revenues from Federal Sources	Total Revenues from Federal Sources		16,904	0	0
	Budgeted Fund Balance-Operating Budget	10-303	95,000	566,154	302,835
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	169,323	361,000	0
General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	100,000	100,000	100,000
	Adjustment for Prior Year Encumbrances		0	72,303	0
	Actual Revenues (Over)/Under Expenditures		-280,965	0	0
General Fund Revenues	Total Operating Budget		7,863,557	8,631,082	8,198,879
Consider Device on Francisco Device of Second Courses	Student Activity Fund Revenue	20-1760	25,173	20,000	20,000
Special Revenue Fund Revenues from Local Sources	Total Revenues from Local Sources	20-1XXX	25,173	20,000	20,000
	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	235,281
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	411,546	831,567	1,025,285
	Total Revenues from State Sources		411,546	831,567	1,260,566

#### Cumberland Hopewell Twp Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Title I	20-4411-4416	91,179	125,726	106,867
	Title II	20-4451-4455	4,020	30,391	15,523
	Title IV	20-4471-4474	0	20,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	160,788	118,852	101,024
Special Povenue Fund Povenues from Enderal Sources	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	46,764	0	0
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	5,789	0	0
	CRRSA Act-ESSER II	20-4534	200,275	0	0
	Other	20-4XXX	19,554	37,076	31,514
	CRRSA Act-Mental Health Grant	20-4536	6,830	0	0
	Total Revenues from Federal Sources		535,199	332,045	263,428
0	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	65,095	65,095	56,180
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-12,038	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,024,975	1,248,707	1,600,174
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	48,896	0	0
	Local Tax Levy	40-1210	155,535	145,811	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy-Premerger Debt	40-1210	0	55,000	150,212
	Total Revenues from Local Sources		155,535	200,811	150,212
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	112,962	111,130	115,464
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		317,393	311,941	265,676
Debt Service Fund Revenues	Total Repayment of Debt		317,393	311,941	265,676
All Fund Revenues	Total Revenues/Sources		9,205,925	10,191,730	10,064,729
Devenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	65,095	65,095	56,180
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,140,830	10,126,635	10,008,549

# Cumberland Hopewell Twp Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	2,493,009	2,731,954	2,724,313
	Special Education-Instruction	11-2XX-100-XXX	612,625	721,110	767,355
General Fund Current Expenses for Instruction	Basic Skills/Remedial-Instruction	11-230-100-XXX	44,246	70,559	73,807
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	26,672	42,000	42,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	16,264	72,159	0
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	102,721	91,692	184,892
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,480	2,548	8,578
	Undistributed Expenditures-Health Services	11-000-213-XXX	90,805	97,481	73,148
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	162,487	176,001	174,702
	Undistributed Expenditures-Guidance	11-000-218-XXX	68,304	76,020	57,605
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	226,349	361,307	367,949
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	120,566	114,098	75,606
General Fund Current Expenses for Support Services	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	80,967	99,058	83,941
General Fund Current Expenses for Support Services	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	157,414	214,690	211,873
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	173,308	191,659	195,350
	Undistributed Expenditures-Central Services	11-000-251-XXX	194,346	206,974	192,195
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	51,806	50,246	50,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	870,949	1,059,869	977,475
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	518,804	548,894	591,493
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,113,776	1,178,430	1,306,767
	Total Undistributed Expenditures		3,935,082	4,468,967	4,552,074
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
General Fund Current Expenses for increased Reserves	Increase In Maintenance Reserve	10-606	100,000	0	0
General Fund Current Expenses	Total General Current Expense		7,227,898	8,106,999	8,159,799
	Equipment	12-XXX-XXX-730	62,294	41,590	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	177,205	252,912	17,182
Capital Outlay	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	133,270	0
	Increase In Capital Reserve	10-604	300,000	0	0
	Interest Deposit to Capital Reserve	10-604	53	250	250

### Cumberland Hopewell Twp Advertised Appropriations

Budget Category	Budget Category Description		2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Total Capital Outlay		539,552	428,022	17,432
Company Francisco and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	96,107	96,061	21,648
General Fund Expenses and Transfers	General Fund Grand Total		7,863,557	8,631,082	8,198,879
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	13,135	20,000	20,000
	Preschool Education Aid Instruction	20-218-100-XXX	247,262	442,952	583,330
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	179,379	288,615	683,416
Special Revenue Fund Expenses for Preschool Education Aid	Facility Acquisition and Construction Services	20-218-400-XXX	50,000	165,095	50,000
	Total Preschool Education Aid	20-218-XXX-XXX	476,641	896,662	1,316,746
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	476,641	896,662	1,316,746
	Title I	20-XXX-XXX-XXX	91,179	125,726	106,867
	Title II	20-XXX-XXX-XXX	4,020	30,391	15,523
	Title IV	20-XXX-XXX-XXX	0	20,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	160,788	118,852	101,024
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	5,789	0	0
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	19,554	37,076	31,514
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	200,275	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,830	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	46,764	0	0
	Total Federal Projects	20-XXX-XXX-XXX	535,199	332,045	263,428
Special Revenue Fund Expenses	Total Special Revenue Funds		1,024,975	1,248,707	1,600,174
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	317,393	311,941	265,676
Debt Service Fund Expenses	Total Debt Service Funds		317,393	311,941	265,676
All Fund Expenses	Total Expenditures/Appropriations		9,205,925	10,191,730	10,064,729
Evnances Not of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	65,095	65,095	56,180
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,140,830	10,126,635	10,008,549

# Cumberland Hopewell Twp Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	387,754	335,427	331,235	250,000
Offiestricled	Repayment of Debt	0	0	0	0
	Capital Reserve	661,805	792,535	581,785	582,035
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	477,477	477,477	477,727	377,977
	Legal Reserve	589,996	783,562	221,600	0
Restricted for General Operating Budget	Unemployment Fund	202,695	202,798	202,798	202,798
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
D	Student Activity Fund	29,264	41,302	41,302	41,302
Restricted for Special Revenue Fund	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

#### Cumberland Advertised Per Pupil Cost Calculations Hopewell Twp

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,027	\$14,004	\$16,126	\$16,072	\$16,850
Total Classroom Instruction	\$8,463	\$8,596	\$9,737	\$9,507	\$10,238
Classroom-Salaries and Benefits	\$7,858	\$8,286	\$9,058	\$8,923	\$9,708
Classroom-General Supplies and Textbooks	\$576	\$274	\$544	\$426	\$451
Classroom-Purchased Services	\$29	\$36	\$135	\$158	\$78
Total Support Services	\$2,412	\$1,998	\$2,554	\$2,547	\$3,017
Support Services-Salaries and Benefits	\$1,938	\$1,624	\$2,050	\$2,069	\$2,252
Total Administrative Costs	\$1,427	\$1,397	\$1,545	\$1,523	\$1,456
Administration Salaries and Benefits	\$955	\$1,014	\$1,067	\$1,052	\$799
Total Operations and Maintenance of Plant	\$1,625	\$1,901	\$2,003	\$2,213	\$2,033
Operations and Maintenance-Salaries and Benefits	\$547	\$576	\$595	\$586	\$510
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$101	\$112	\$287	\$282	\$107
Total Equipment Costs	\$313	\$229	\$142	\$408	\$98
Legal Costs	\$112	\$57	\$94	\$81	\$80
Employee Benefits as a percentage of salaries*	26.01%	27.79%	25.34%	25.21%	29.53%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

# Cumberland Hopewell Twp Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	SRECs	77,000	SRECs from solar
300 Interest on Investment		3,000	Interest from bank and investments
630	Maintenance Reserve	100,000	HVAC unit replacement
825	REAP funds	31,514	REAP Grant funds

### Cumberland Hopewell Twp Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Professional Staff Development	District provides professional development for staff and include surrounding districts to help off set cost	0
Recycling	District participates with Cumberland County Improvement Authority	0
Staffing - Other	District participates in shared services with Deerfield to provide LDTC and CST Supervisor services	0
Technology Services	District participates in shared services with Cumberland Regional High School for IT services	0
Transportation Complete including Fuel	District participates in the Cumberland County Educational Cooperative for Special Education Students and Homeless	0
Transportation Services, including Fuel	District participates in the Upper Deerfield Jointure Pupil Transportation for Regular Education Transportation	0

#### Cumberland Hopewell Twp Estimated Tax Rates

Municipality	Category	Amount			
	(A) General Fund School Levy	3,492,439			
	(D) Total School Levy	3,642,651			
	(B) Estimated Net Taxable Valuation (as of 10/01/22)				
Honovioll Two	(H) Estimated Equalized Valuation (as of 10/01/22)				
Hopewell Twp	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1377			
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1866			
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9247			
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9645			
	(A) General Fund School Levy	338,251			
	(D) Total School Levy	338,251			
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	32,540,355			
Chilah Dana	(H) Estimated Equalized Valuation (as of 10/01/22)	38,002,667			
Shiloh Boro	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0395			
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0395			
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8901			
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8901			

Name	Category	Measure
	Job Title	Vice Principal
	Job Title II	Curriculum Supervisor
	Base Annual Salary Amount	\$102,473
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
John Ogbin	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$571
	Total Contractual Post-Employment Benefit Amount	\$24,853
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
John Ogbin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Edu
	Base Annual Salary Amount	\$108,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Υ
	Shared County	11
	Shared District	1020
	Job Title Other District	CST Supervisor
Kelli Manski	Member of Collective Bargaining Unit (CBU)?	N
Kelli Manski	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	C
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,005
	Total Contractual Post-Employment Benefit Amount	\$25,399
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Kelli Manski	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Kelli ivialiski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,775
Meghan Lammersen	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Meghan Lammersen	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,960
	Total Contractual Post-Employment Benefit Amount	\$29,112
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Meghan Lammersen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,538
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
Stephanie Kuntz	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,647
	Total Contractual Post-Employment Benefit Amount	\$26,206
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick days payout upon retirement only

Name	Category	Measure
Stephanie Kuntz	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported