

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	401.0	393.0	383.0
On Roll Special Ed Full-Time	72.0	90.0	99.0
On Roll Subtotal	473.0	483.0	482.0
In Private School Placements	2.0	3.0	3.0
Sent to Other Districts Regular	38.0	34.5	40.0
Sent to Other Districts Special Ed	12.0	16.0	14.0
Received	4.0		0.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,423,132	2,471,595	2,521,027
	Total Tuition	10-1300	92,779	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	13,453	20,000	20,000
	Interest Earned on Maintenance Reserve	10-1XXX	50	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	225	225	225
	Total Revenues from Local Sources		2,529,639	2,491,870	2,541,302
General Fund Revenues from State Sources	School Choice Aid	10-3116	433,840	438,960	536,640
	Categorical Transportation Aid	10-3121	87,111	87,111	131,688
	Extraordinary Aid	10-3131	118,612	0	0
	Categorical Special Education Aid	10-3132	372,413	372,413	498,981
	Equalization Aid	10-3176	5,117,935	4,808,294	5,205,982
	Categorical Security Aid	10-3177	160,344	160,344	160,344
	Other State Aids	10-3XXX	30,160	0	0
	Total Revenues from State Sources		6,320,415	5,867,122	6,533,635
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,445	22,986	21,680
	Total Revenues from Federal Sources		18,445	22,986	21,680
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	489,038	695,682
	Withdrawal from Capital Reserve for Local Share	10-307	0	100,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	125,000	100,000	70,000
	Adjustment for Prior Year Encumbrances		0	63,687	0
	Actual Revenues (Over)/Under Expenditures		-136,541	0	0
General Fund Revenues	Total Operating Budget		8,856,958	9,134,703	9,862,299
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	6,810	2,500	12,840
	Scholarship Fund Revenue	20-1770	15	24	4,500
	Other Revenue from Local Sources	20-1XXX	3,964	0	0
	Total Revenues from Local Sources	20-1XXX	10,789	2,524	17,340

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	13,752	0
	Preschool Education Aid	20-3218	730,628	743,008	786,520
	Total Revenues from State Sources		730,628	756,760	786,520
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	300,410	280,006	238,005
	Title II	20-4451-4455	36,186	30,483	25,911
	Title IV	20-4471-4474	17,184	24,442	20,776
	Arp-Idea Preschool	20-4409	2,096	0	0
	Arp-Idea Basic	20-4419	24,669	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	168,147	163,701	139,146
	CRRSA Act-ESSER II	20-4534	263,243	0	0
	Other	20-4XXX	22,377	18,576	15,790
	CRRSA Act-Mental Health Grant	20-4536	11,435	0	0
	Total Revenues from Federal Sources		845,747	517,208	439,628
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	26,038	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	56,180
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		47	0	1,550
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,985	1,476	-1,500
Special Revenue Fund Revenues	Total Grants and Entitlements		1,616,234	1,277,968	1,299,718
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	277,243	231,597	211,475
	Total Revenues from Local Sources		277,243	231,597	211,475
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	91,476	29,135	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		368,719	260,733	211,475
Debt Service Fund Revenues	Total Repayment of Debt		368,719	260,733	211,475
All Fund Revenues	Total Revenues/Sources		10,841,911	10,673,404	11,373,492
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	26,038	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	56,180
	Total Revenues/Sources Net of Transfers		10,815,873	10,673,404	11,317,312

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,406,513	2,315,106	2,505,418
	Special Education-Instruction	11-2XX-100-XXX	880,874	846,457	997,990
	Basic Skills/Remedial-Instruction	11-230-100-XXX	50,607	0	0
	Bilingual Education-Instruction	11-240-100-XXX	28,160	63,111	64,729
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	13,191	22,000	22,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	30,595	38,750	38,750
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	957,680	1,058,668	1,272,408
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	33,625	35,595	27,154
	Undistributed Expenditures-Health Services	11-000-213-XXX	96,362	106,845	64,529
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	87,056	95,887	86,749
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	236,517	261,750	149,309
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	0	70,499
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	233,097	245,903	258,163
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,309	49,563	42,914
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	89,284	52,763	51,114
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	184,851	203,154	209,122
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	210,512	244,465	222,881
	Undistributed Expenditures-Central Services	11-000-251-XXX	166,286	158,236	146,735
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	37,616	27,000	27,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	532,850	574,348	677,144
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	917,396	1,029,695	1,034,007
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,337,635	1,485,143	1,832,994
	Total Undistributed Expenditures		5,127,076	5,629,015	6,172,722
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		8,537,016	8,914,489	9,801,659

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	227,281	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	72,897	199,291	40,020
	Interest Deposit to Capital Reserve	10-604	0	225	225
	Total Capital Outlay		300,178	199,516	40,245
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	19,764	20,698	20,395
	General Fund Grand Total		8,856,958	9,134,703	9,862,299
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,964	0	0
	Student Activity Fund	20-475-XXX-XXX	6,857	2,500	14,390
	Scholarship Fund	20-476-XXX-XXX	3,000	1,500	3,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	453,164	454,725	487,636
	Support Services	20-218-200-XXX	294,091	302,035	355,064
	Facility Acquisition and Construction Services	20-218-400-XXX	9,411	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	756,666	756,760	842,700
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	756,666	756,760	842,700
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	300,410	280,006	238,005
	Title II	20-XXX-XXX-XXX	36,186	30,483	25,911
	Title IV	20-XXX-XXX-XXX	17,184	24,442	20,776
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	168,147	163,701	139,146
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	24,669	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,096	0	0
	Other	20-XXX-XXX-XXX	22,377	18,576	15,790
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	263,243	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	11,435	0	0
	Total Federal Projects	20-XXX-XXX-XXX	845,747	517,208	439,628
Special Revenue Fund Expenses	Total Special Revenue Funds		1,616,234	1,277,968	1,299,718
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	368,719	260,733	211,475
	Total Debt Service Funds		368,719	260,733	211,475
All Fund Expenses	Total Expenditures/Appropriations		10,841,911	10,673,404	11,373,492

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	26,038	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	56,180
	Total Expenditures Net of Transfers		10,815,873	10,673,404	11,317,312

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	450,722	533,921	476,870	250,000
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	751,692	951,917	852,142	852,367
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	338,558	338,608	338,658	338,708
	Legal Reserve	964,341	900,799	468,812	0
	Unemployment Fund	155,696	164,878	164,878	164,878
	Tuition Reserve	225,000	170,000	70,000	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	18,045	17,998	17,998	16,448
	Scholarship Fund	15,299	12,314	10,838	12,338
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,448	\$15,405	\$15,921	\$15,765	\$17,254
Total Classroom Instruction	\$9,831	\$10,273	\$10,217	\$10,097	\$11,346
Classroom-Salaries and Benefits	\$9,381	\$9,759	\$9,737	\$9,623	\$10,791
Classroom-General Supplies and Textbooks	\$320	\$282	\$269	\$264	\$328
Classroom-Purchased Services	\$130	\$233	\$210	\$211	\$227
Total Support Services	\$2,111	\$2,261	\$2,696	\$2,567	\$2,607
Support Services-Salaries and Benefits	\$1,585	\$1,594	\$2,088	\$2,072	\$2,363
Total Administrative Costs	\$1,270	\$1,507	\$1,497	\$1,602	\$1,569
Administration Salaries and Benefits	\$953	\$1,061	\$1,091	\$1,126	\$1,099
Total Operations and Maintenance of Plant	\$917	\$1,233	\$1,322	\$1,312	\$1,529
Operations and Maintenance-Salaries and Benefits	\$314	\$502	\$451	\$462	\$422
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$33	\$117	\$161	\$159	\$164
Total Equipment Costs	\$22	\$494	\$0	\$0	\$0
Legal Costs	\$16	\$15	\$21	\$41	\$31
Employee Benefits as a percentage of salaries*	24.91%	31.88%	34.30%	34.12%	38.74%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Office Services with Downe School	0
Others	snow removal with township	0
Purchasing	maintenance and custodial supplies through Millville BOE	0
Special Education Services	Shared CST services with Downe school	0
Technology Services	Shared Tech Services with Downe	0
Transportation Services, including Fuel	Transporation Jointures with Co-Op	0

Estimated Tax Rates

Municipality	Category	Amount
Lawrence Twp	(A) General Fund School Levy	2,496,311
	(D) Total School Levy	2,717,848
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	229,692,040
	(H) Estimated Equalized Valuation (as of 10/01/22)	247,612,116
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0868
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1833
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0082
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0976

Employee Contract List for District

Name	Category	Measure
Eileen Culver	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$95,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1120
	Job Title Other District	CST Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem rate per day max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation per contract 10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eileen Culver	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Brown	Job Title	Other
	Job Title II	Chief of Maintenance
	Base Annual Salary Amount	\$79,053
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Eric Brown	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,122
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem rate per day max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for accumulated days 30 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Heather Burkhart	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$103,908
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Burkhart	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem rate per day max amount \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation per contract 10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Heather Burkhart	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa DiNovi	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,436
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1120
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,067
Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount allowed	

Employee Contract List for District

Name	Category	Measure
Lisa DiNovi	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for all accumulated days max 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service Contract with Downe
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Shelleymarie Magan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,527
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15



Employee Contract List for District

Name	Category	Measure
Shelleymarie Magan	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,466
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Amount Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate for accumulated days max 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal days per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported