

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	328.0	325.0	340.0
On Roll Special Ed Full-Time	63.0	67.0	67.0
On Roll Subtotal	391.0	392.0	407.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	84.0	96.0	89.0
Sent to Other Districts Special Ed	35.0	37.0	40.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,147,008	3,209,948	3,297,557
	Transportation Fees from Other Local Education Authorities	10-1420-1440	19,221	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	25,205	2,560	2,560
	Total Revenues from Local Sources		3,191,434	3,262,508	3,350,117
General Fund Revenues from State Sources	School Choice Aid	10-3116	469,602	466,578	471,807
	Categorical Transportation Aid	10-3121	345,391	345,391	345,391
	Categorical Special Education Aid	10-3132	332,611	332,611	332,611
	Equalization Aid	10-3176	3,759,950	3,849,474	4,538,428
	Categorical Security Aid	10-3177	123,438	123,438	123,438
	Other State Aids	10-3XXX	1,740	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	20,000	0	0
	Total Revenues from State Sources		5,052,732	5,117,492	5,811,675
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	21,974
	Total Revenues from Federal Sources		0	0	21,974
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	324,617	319,494
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	143,453	143,453
	Withdrawal from Maintenance Reserve	10-310	0	355,292	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	107,601
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	200,000	270,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	50,000	150,000	50,000
	Adjustment for Prior Year Encumbrances		0	630,728	0
	Actual Revenues (Over)/Under Expenditures		-539,216	0	0
General Fund Revenues	Total Operating Budget		7,954,950	10,254,090	9,804,314
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	35,491	20,000	20,000
	Total Revenues from Local Sources	20-1XXX	35,491	20,000	20,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	10,408	224	0
	Preschool Education Aid	20-3218	614,504	796,080	814,610
	Other Restricted Entitlements	20-32XX	8,422	9,387	0
	Total Revenues from State Sources		633,334	805,691	814,610
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	91,411	96,716	82,209
	Title II	20-4451-4455	15,340	14,481	12,309
	Title IV	20-4471-4474	10,000	10,000	8,500
	Arp-Idea Preschool	20-4409	1,689	0	0
	Arp-Idea Basic	20-4419	19,872	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	123,928	127,022	107,969
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	29,770	20,230	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,830	36,170	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,674	30,326	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	39,465	0	0
	Arp-ESSER	20-4540	252,284	400,538	128,380
	CRRSA Act-ESSER II	20-4534	324,033	23,564	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	Other	20-4XXX	34,025	32,679	27,777
	Total Revenues from Federal Sources		1,025,321	797,261	367,144
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	13,019	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	28,090
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,498	1,044	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,710,663	1,623,996	1,229,844
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	74,790	0	0
	Total Revenues from Local Sources		74,790	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	70,985	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		145,775	0	0
Debt Service Fund Revenues	Total Repayment of Debt		145,775	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
All Fund Revenues	Total Revenues/Sources		9,811,388	11,878,086	11,034,158
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	13,019	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	28,090
	Total Revenues/Sources Net of Transfers		9,798,369	11,878,086	11,006,068

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,638,472	1,710,007	1,712,057
	Special Education-Instruction	11-2XX-100-XXX	381,968	643,269	521,318
	Basic Skills/Remedial-Instruction	11-230-100-XXX	245	66,362	85,228
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	17,867	23,200	23,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,389,331	2,531,109	3,047,369
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,250	22,000	23,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	81,442	95,036	99,038
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	54,612	93,784	127,680
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	5,892	7,185	7,185
	Undistributed Expenditures-Guidance	11-000-218-XXX	111,753	135,756	139,991
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	118,936	148,021	94,437
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	107,745	109,560	81,018
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	4,803	7,164	7,715
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,216	28,100	22,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	190,026	225,496	232,039
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	89,860	108,264	129,105
	Undistributed Expenditures-Central Services	11-000-251-XXX	244,603	310,033	277,687
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	48,195	52,004	53,399
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	760,995	1,531,633	764,950
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	449,899	781,703	642,258
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,171,565	1,355,427	1,473,520
	Undistributed Expenditures-Food Services	11-000-310-930	0	25,000	25,000
		Total Undistributed Expenditures		5,845,123	7,567,275
General Fund Current Expenses	Total General Current Expense		7,883,675	10,010,113	9,589,594
Capital Outlay	Equipment	12-XXX-XXX-730	71,275	90,550	50,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	143,453	143,453
		Total Capital Outlay		71,275	234,003

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	9,974	21,267
	General Fund Grand Total		7,954,950	10,254,090	9,804,314
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	38,989	21,044	20,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	392,836	496,560	469,568
	Support Services	20-218-200-XXX	245,095	299,744	373,132
	Total Preschool Education Aid	20-218-XXX-XXX	637,931	796,304	842,700
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	8,422	9,387	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	646,353	805,691	842,700
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	91,411	96,716	82,209
	Title II	20-XXX-XXX-XXX	15,340	14,481	12,309
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	123,928	127,022	107,969
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	19,872	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,689	0	0
	Other	20-XXX-XXX-XXX	34,025	32,679	27,777
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	324,033	23,564	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	5,535	0
	Arp ESSER Grant Program	20-487-xxx-xxx	252,284	400,538	128,380
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	29,770	20,230	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,830	36,170	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,674	30,326	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	39,465	0	0
		Total Federal Projects	20-XXX-XXX-XXX	1,025,321	797,261
Special Revenue Fund Expenses	Total Special Revenue Funds		1,710,663	1,623,996	1,229,844

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	145,775	0	0
	Total Debt Service Funds		145,775	0	0
All Fund Expenses	Total Expenditures/Appropriations		9,811,388	11,878,086	11,034,158
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	13,019	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	28,090
	Total Expenditures Net of Transfers		9,798,369	11,878,086	11,006,068

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	600,284	644,111	569,494	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	143,453	143,453	143,453	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	355,292	355,292	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	249,718	256,523	256,523	256,523
	Tuition Reserve	470,000	377,601	107,601	0
	Current Expense Emergency Reserve	250,000	200,000	50,000	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	39,701	36,203	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,076	\$14,176	\$16,470	\$19,214	\$16,579
Total Classroom Instruction	\$8,234	\$7,984	\$9,479	\$9,732	\$9,064
Classroom-Salaries and Benefits	\$7,747	\$7,439	\$8,940	\$8,997	\$8,636
Classroom-General Supplies and Textbooks	\$468	\$529	\$497	\$690	\$382
Classroom-Purchased Services	\$19	\$16	\$42	\$45	\$46
Total Support Services	\$1,956	\$1,979	\$2,299	\$2,723	\$2,796
Support Services-Salaries and Benefits	\$1,327	\$1,258	\$1,453	\$2,151	\$2,284
Total Administrative Costs	\$1,793	\$1,829	\$1,931	\$2,168	\$2,141
Administration Salaries and Benefits	\$1,448	\$1,490	\$1,505	\$1,533	\$1,659
Total Operations and Maintenance of Plant	\$2,777	\$2,144	\$2,358	\$4,192	\$2,154
Operations and Maintenance-Salaries and Benefits	\$895	\$905	\$1,042	\$1,057	\$1,019
Board Contribution to Food Services	\$62	\$0	\$62	\$64	\$62
Total Extracurricular Costs	\$69	\$53	\$63	\$65	\$63
Total Equipment Costs	\$113	\$178	\$0	\$232	\$123
Legal Costs	\$8	\$6	\$12	\$21	\$25
Employee Benefits as a percentage of salaries*	40.83%	36.30%	35.49%	33.44%	35.22%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	District Income	2,560	Interest, fines, penalties and other monies collected by district.
825	Small Rural Achievement Grant	27,777	Small Rural Achievement Grant budgeted at 85%.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	STATE HEALTH BENEFITS PROGRAM	0
Municipal/Public Works	TRASH REMOVAL PERFORMED FOR FREE BY TOWNSHIP.	0
	SNOW REMOVAL AND SALT MIX PROVIDED BY TOWNSHIP FOR FREE	0
Others	T1 WATER TREATMENT SHARED WITH MAURICE RIVER TOWNSHIP.	0
Purchasing	ACES FOR POWER/UTILITIES	0
	CONSORTIUM PURCHASING WITH MILLVILLE SCHOOL DISTRICT FOR PAPER, CUSTODIAL AND MEDICAL SUPPLIES	0
	TIPS/TAPS MEMBER, MRESC MEMBER, HUNTERDON COUNTY ESC MEMBER, 1 GPA MEMBER, CAMDEN COUNTY ESC MEMBER.	0
Recycling	SHARED WITH MAURICE RIVER TWP.	0
Technology Services	ERATE PARTICIPATION	0
Transportation Services, including Fuel	FUEL PURCHASES SHARED WITH MAURICE RIVER TWP.	0
	OUT OF DISTRICT ROUTES ARE CONTRACTED THROUGH THE CONSORTIUM.	0

Estimated Tax Rates

Municipality	Category	Amount
Maurice River Twp	(A) General Fund School Levy	3,297,557
	(D) Total School Levy	3,297,557
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	292,117,680
	(H) Estimated Equalized Valuation (as of 10/01/22)	324,541,593
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1288
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1288
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0161
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0161

Employee Contract List for District

Name	Category	Measure
Jeremy Cohen	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$130,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/27/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,004
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeremy Cohen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Cassady	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$92,422
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
Karen Cassady	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,155
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation payout.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Neils Clemenson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$93,008
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Neils Clemenson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation payout.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Neils Clemenson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Powell	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$114,472
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,805	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick payout upon retirement	

Employee Contract List for District

Name	Category	Measure
Patricia Powell	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	