

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	4,224.0	4,218.0	4,210.0
On Roll Special Ed Full-Time	1,033.0	1,058.0	1,031.0
On Roll Subtotal	5,257.0	5,276.0	5,241.0
In Private School Placements	16.0	14.0	0.0
Sent to Contracted Preschool	36.0	33.0	0.0
Sent to Other Districts Regular	10.0	12.0	45.0
Sent to Other Districts Special Ed	41.0	48.0	85.0
Received	314.0	323.0	322.0
In State Facilities	5.0	11.0	11.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,694,492	14,516,162	15,241,970	
	Total Tuition	10-1300	5,090,546	5,806,226	6,469,773	
	Rents and Royalties	10-1910	0	0	50,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	4,736,845	975,000	1,020,941	
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100	
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100	
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100	
	Total Revenues from Local Sources			23,521,883	21,297,688	22,782,984
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,606,779	1,606,779	1,606,779	
	Extraordinary Aid	10-3131	669,133	461,832	461,832	
	Categorical Special Education Aid	10-3132	2,788,642	2,788,642	2,788,642	
	Equalization Aid	10-3176	50,155,161	51,030,357	54,462,841	
	Categorical Security Aid	10-3177	1,838,491	1,838,491	1,838,491	
	Adjustment Aid	10-3178	11,301,184	11,301,184	11,301,184	
	Other State Aids	10-3XXX	29,580	0	0	
	Total Revenues from State Sources			68,388,970	69,027,285	72,459,769
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	354,465	267,866	281,226	
	Total Revenues from Federal Sources			354,465	267,866	281,226
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,298,929	2,200,000	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	500,000	6,750,000	
	Withdrawal from Maintenance Reserve	10-310	0	1,700,000	1,650,000	
	Adjustment for Prior Year Encumbrances		0	461,025	0	
	Actual Revenues (Over)/Under Expenditures			-2,666,652	0	0
General Fund Revenues	Total Operating Budget			89,598,666	95,552,793	106,123,979
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	600,885	0	0	
	Scholarship Fund Revenue	20-1770	38,541	0	0	
	Other Revenue from Local Sources	20-1XXX	44,816	0	0	
	Total Revenues from Local Sources	20-1XXX		684,242	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	573,068	1,246,079
	Preschool Education Aid	20-3218	8,553,915	8,292,114	8,716,020
	Other Restricted Entitlements	20-32XX	1,067,683	0	0
	Total Revenues from State Sources		9,621,598	8,865,182	9,962,099
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,107,764	2,223,374	1,519,957
	Title II	20-4451-4455	56,766	93,482	197,893
	Title III	20-4491-4494	10,182	14,434	13,826
	Title IV	20-4471-4474	196,354	127,539	133,021
	Arp-Idea Basic	20-4419	120	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,436,232	1,225,013	1,321,674
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	197,235	0	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	310	0	0
	Vocational Education	20-4430	52,383	50,405	44,805
	CARES Act Education Stabilization Fund	20-4530	308,214	0	0
	CRRSA Act-ESSER II	20-4534	3,596,174	0	0
	Other	20-4XXX	583,959	0	0
	CRRSA Act-Mental Health Grant	20-4536	22,250	0	0
Total Revenues from Federal Sources		9,567,943	3,734,247	3,231,176	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	585,855	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	597,060	632,025
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-44,569	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		22,309	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		20,437,378	13,196,489	13,825,300
All Fund Revenues	Total Revenues/Sources		110,036,044	108,749,282	119,949,279
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	585,855	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	597,060	632,025
	Total Revenues/Sources Net of Transfers		109,450,189	108,152,222	119,317,254

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,169,543	3,459,698	3,713,220
	Special Education-Instruction	11-2XX-100-XXX	20,791	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	4,000	0	0
	Instructional Alternative Ed Program	11-423-XXX-XXX	1,288,569	1,931,562	1,887,988
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,241,370	3,097,197	3,330,177
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	222,773	225,129	203,233
	Undistributed Expenditures-Health Services	11-000-213-XXX	126,991	114,284	121,772
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	724,263	832,134	924,980
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,051,795	714,337	774,560
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	6,500	6,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,342,882	2,351,358	2,282,644
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,345,374	2,208,452	2,143,868
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,552	37,700	20,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,368,168	1,581,278	1,405,986
	Undistributed Expenditures-Central Services	11-000-251-XXX	890,559	975,942	885,712
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,290,644	1,407,473	1,289,828
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,493,889	9,050,219	10,029,571
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,122,833	5,273,854	5,741,787
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,619,277	5,782,991	6,556,585
	Total Undistributed Expenditures			32,860,370	33,658,848
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		36,343,273	39,050,308	41,319,011
Capital Outlay	Equipment	12-XXX-XXX-730	272,466	325,000	419,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	313,724	545,000	6,785,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		586,190	870,100	7,204,100

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,172,240	3,160,819	3,273,966
	General Fund Contribution to School Based Budgeting	10-000-520-930	49,496,963	52,471,566	54,326,902
	General Fund Grand Total		89,598,666	95,552,793	106,123,979
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	44,816	0	0
	Student Activity Fund	20-475-XXX-XXX	556,316	0	0
	Scholarship Fund	20-476-XXX-XXX	60,850	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	4,499,730	4,926,328	4,935,074
	Support Services	20-218-200-XXX	4,575,650	4,535,914	5,659,050
	Facility Acquisition and Construction Services	20-218-400-XXX	64,390	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	9,139,770	9,462,242	10,594,124
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	1,067,683	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,207,453	9,462,242	10,594,124
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,532,743	523,374	19,957
	Title II	20-XXX-XXX-XXX	56,766	93,482	97,893
	Title III	20-XXX-XXX-XXX	10,182	14,434	13,826
	Title IV	20-XXX-XXX-XXX	196,354	127,539	33,021
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,436,232	1,225,013	1,321,674
	Vocational Education	20-XXX-XXX-XXX	52,383	50,405	44,805
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	120	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	308,214	0	0
	Other	20-XXX-XXX-XXX	583,959	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	3,596,174	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	22,250	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	197,235	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	310	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,575,021	1,700,000	1,700,000
	Total Federal Projects	20-XXX-XXX-XXX	9,567,943	3,734,247	3,231,176
Special Revenue Fund Expenses	Total Special Revenue Funds		20,437,378	13,196,489	13,825,300
All Fund Expenses	Total Expenditures/Appropriations		110,036,044	108,749,282	119,949,279

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	585,855	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	597,060	632,025
	Total Expenditures Net of Transfers		109,450,189	108,152,222	119,317,254

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	5,624,257	6,119,551	4,101,835	1,901,835
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,795,200	7,377,760	6,877,860	127,960
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,317,639	2,717,718	1,967,818	317,918
	Legal Reserve	24,040	0	0	0
	Unemployment Fund	925,662	1,058,562	1,058,562	1,058,562
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	100,100	100,200	100,300
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	371,080	415,649	415,649	415,649
	Scholarship Fund	518,171	495,862	495,862	495,862
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,028	\$17,631	\$18,845	\$18,756	\$19,665
Total Classroom Instruction	\$9,651	\$9,975	\$11,066	\$10,972	\$11,529
Classroom-Salaries and Benefits	\$9,066	\$9,250	\$9,865	\$9,783	\$10,252
Classroom-General Supplies and Textbooks	\$160	\$156	\$444	\$440	\$496
Classroom-Purchased Services	\$424	\$569	\$757	\$750	\$781
Total Support Services	\$3,389	\$3,351	\$3,411	\$3,382	\$3,517
Support Services-Salaries and Benefits	\$3,132	\$2,881	\$2,984	\$2,959	\$3,138
Total Administrative Costs	\$1,792	\$1,755	\$1,842	\$1,899	\$1,873
Administration Salaries and Benefits	\$1,468	\$1,412	\$1,484	\$1,472	\$1,542
Total Operations and Maintenance of Plant	\$1,997	\$2,296	\$2,267	\$2,246	\$2,477
Operations and Maintenance-Salaries and Benefits	\$907	\$958	\$1,044	\$1,036	\$1,113
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$192	\$246	\$249	\$247	\$258
Total Equipment Costs	\$39	\$69	\$66	\$65	\$84
Legal Costs	\$13	\$19	\$20	\$25	\$20
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$318	\$319	\$346	\$342	\$343
Employee Benefits as a percentage of salaries*	36.71%	35.03%	35.76%	35.94%	39.27%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Advertised Blended Resource SBB Statement

Source	Budget Category	2021-22	2022-23	2023-24
Resources	Adjustment for Prior Year Encumbrances	29,635	0	0
	General Fund Contribution (15-5200)	49,496,963	52,471,566	54,326,902
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,575,021	1,700,000	1,700,000
	Total SBB Resources	51,101,619	54,171,566	56,026,902
Appropriations	Instruction (15-XXX-100-XXX)	31,039,785	32,961,963	33,994,702
	Support Services (15-XXX-2XX-XXX)	20,058,084	21,209,603	22,032,200
	Equipment (15-XXX-XXX-73X)	3,750	0	0
	Total SBB Appropriations	51,101,619	54,171,566	56,026,902

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	11	200,000	Sale of SRECs
	11	600,000	Insurance Dividend
	11	175,000	E Rate Reimbursement
	11	50,000	Cooperative Transportation

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Workers Compensation Insurance	0
Purchasing	Custodial & Nursing Supplies	0
Transportation Services, including Fuel	Transportation Director Services - Commercial Twp. School District	0
	Gasoline Services - City of Millville	0

Estimated Tax Rates

Municipality	Category	Amount
Millville City	(A) General Fund School Levy	15,241,970
	(D) Total School Levy	15,241,970
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,462,368,834
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,990,521,647
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0423
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0423
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7657
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7657

Employee Contract List for District

Name	Category	Measure
Daniel Wright	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$4,610
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,884
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Wright	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Mazzoni	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,673
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Mazzoni	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,241
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Richard Davidson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,779
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Davidson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,066
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,356
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	



Employee Contract List for District

Name	Category	Measure
Richard Davidson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Cruzan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$118,318
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,150
	Total Bonuses Amount	\$4,110
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,066
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,664
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped	

Employee Contract List for District

Name	Category	Measure
Ryan Cruzan	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Godfrey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$131,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Scott Godfrey	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,317
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie DeRose	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,903
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,581
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Stephanie DeRose	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Matusz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Exceptional Children
	Base Annual Salary Amount	\$144,353
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Matusz	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,066
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,871
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Toni Basich	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Purchasing
	Base Annual Salary Amount	\$100,407
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Toni Basich	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$4,610
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,082
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Toni Basich	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tony Trongone	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,353
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,900
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped	



Employee Contract List for District

Name	Category	Measure
Tony Trongone	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported