

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	8,335.0	8,277.0	8,339.0
On Roll Special Ed Full-Time	1,612.0	1,685.0	1,685.0
On Roll Subtotal	9,947.0	9,962.0	10,024.0
In Private School Placements	27.0	27.0	27.0
Sent to Contracted Preschool	782.0	776.0	761.0
Sent to Other Districts Regular	22.0	24.5	24.5
Sent to Other Districts Special Ed	46.0	52.5	76.5
Received	13.0	24.0	24.0
In State Facilities	11.0	15.0	15.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	26,719,372	27,788,147	29,849,146
	Total Tuition	10-1300	1,289,261	587,000	587,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	43,511	45,000	45,000
	Rents and Royalties	10-1910	0	68,125	59,776
	Sale of Property	10-1930	0	50,000	40,000
	Textbook Sales and Rentals	10-1940	0	2,000	1,000
	Unrestricted Miscellaneous Revenues	10-1XXX	918,091	214,000	202,676
	Advertising Fees-School Buses	10-1992	0	10,000	10,000
	Total Revenues from Local Sources		28,970,235	28,764,272	30,794,598
General Fund Revenues from State Sources	School Choice Aid	10-3116	60,011	0	142,544
	Categorical Transportation Aid	10-3121	4,794,073	4,794,073	4,794,073
	Extraordinary Aid	10-3131	2,713,209	1,213,000	1,000,000
	Categorical Special Education Aid	10-3132	5,294,946	5,294,946	5,294,946
	Equalization Aid	10-3176	92,820,557	94,779,485	96,298,075
	Categorical Security Aid	10-3177	3,354,282	3,354,282	3,354,282
	Adjustment Aid	10-3178	31,132,988	31,132,988	31,132,988
	Other State Aids	10-3XXX	669,075	0	0
Total Revenues from State Sources		140,839,141	140,568,774	142,016,908	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	397,012	368,338	379,473
	Total Revenues from Federal Sources		397,012	368,338	379,473
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	14,761,367	14,502,452
	Adjustment for Prior Year Encumbrances		0	2,626,321	0
	Actual Revenues (Over)/Under Expenditures		-1,988,413	0	0
General Fund Revenues	Total Operating Budget		168,217,975	187,089,072	187,693,431
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	295,754	0	0
	Scholarship Fund Revenue	20-1770	579	0	0
	Other Revenue from Local Sources	20-1XXX	92,482	102,984	0
	Total Revenues from Local Sources	20-1XXX	388,815	102,984	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	459,467	462,612
	Preschool Education Aid	20-3218	17,414,951	17,331,702	18,290,153
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	1,127,702	0
	Other Restricted Entitlements	20-32XX	1,488,175	984,981	814,833
	Total Revenues from State Sources		18,903,126	19,903,852	19,567,598
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	4,445,547	3,894,121	3,310,003
	Title II	20-4451-4455	9,015	421,149	397,733
	Title III	20-4491-4494	154,446	204,782	174,065
	Title IV	20-4471-4474	29,089	42,474	36,103
	Arp-Idea Basic	20-4419	411,421	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,098,611	3,575,712	3,039,355
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	755,812	1,064,053	904,445
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	72,545	61,663
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	72,545	61,663
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	22,166	423,447	359,930
	Vocational Education	20-4430	59,426	56,945	48,403
	Arp-ESSER	20-4540	16,793,644	10,357,022	3,560,842
	Adult Basic Education	20-4440	0	20,178	0
	CRRSA Act-ESSER II	20-4534	4,739,625	5,932,883	0
	Other	20-4XXX	6,369	45,463	40,066
	CRRSA Act-Mental Health Grant	20-4536	0	51,703	0
	Arp Homeless Children and Youth II Grant	20-4546	0	141,741	120,480
	Total Revenues from Federal Sources		30,525,171	26,376,763	12,114,751

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	935,249	1,201,322	904,930
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-31,121	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,121	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		50,722,361	47,584,921	32,587,279
All Fund Revenues	Total Revenues/Sources		218,940,336	234,673,993	220,280,710
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	935,249	1,201,322	904,930
	Total Revenues/Sources Net of Transfers		218,005,087	233,472,671	219,375,780

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,466,723	7,577,173	8,318,504
	Special Education-Instruction	11-2XX-100-XXX	2,279,126	2,480,177	2,021,407
	Basic Skills/Remedial-Instruction	11-230-100-XXX	15,526	51,602	16,011
	Bilingual Education-Instruction	11-240-100-XXX	26,057	38,028	14,028
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	22,889	25,577	26,325
	School-Sponsored Athletics-Instruction	11-402-100-XXX	341,500	146,773	170,070
	Before/After School Programs	11-421-XXX-XXX	3,394	0	0
	Instructional Alternative Ed Program	11-423-XXX-XXX	5,631	63,355	66,283
	Other Alternative Education Program	11-425-XXX-XXX	57,095	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,852,678	6,625,758	5,890,008
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	35,299	13,669	36,014
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,139,644	2,077,183	2,098,788
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,739,642	1,707,914	1,810,183
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	141,053	288,990	339,145
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	11,518	0
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,213,428	2,269,909	2,700,961
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,653,199	1,707,947	1,757,193
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	29,579	110,153	0
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	342,545	354,668	423,509
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,865,610	2,054,810	1,698,949
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	24,050	65,027	25,014
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,355,452	2,596,272	2,591,737
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,528,585	1,904,237	1,353,159
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	14,780,066	15,517,180	17,099,023
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	12,192,176	13,102,633	13,279,808
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,065,690	15,404,799	17,570,107
	Total Undistributed Expenditures			53,958,696	65,812,667
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	0	2,800,000	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses	Total General Current Expense		65,176,637	78,995,352	79,306,226
Capital Outlay	Equipment	12-XXX-XXX-730	358,803	1,126,260	591,660
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,665,806	3,647,705	2,248,699
	Total Capital Outlay		3,024,609	4,773,965	2,840,359
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	4,845,084	4,870,589	5,051,441
	General Fund Contribution to School Based Budgeting	10-000-520-930	95,171,645	98,449,166	100,495,405
	General Fund Grand Total		168,217,975	187,089,072	187,693,431
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	92,482	102,984	0
	Student Activity Fund	20-475-XXX-XXX	264,633	0	0
	Scholarship Fund	20-476-XXX-XXX	1,700	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,799,785	3,048,272	3,009,302
	Support Services	20-218-200-XXX	15,531,870	15,939,219	16,549,605
	Facility Acquisition and Construction Services	20-218-400-XXX	18,545	5,000	98,788
	Total Preschool Education Aid	20-218-XXX-XXX	18,350,200	18,992,491	19,657,695
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,458	29,106	24,740
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	194,407	158,325	134,576
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	138,853	118,026
	Nonpublic Nursing Services	20-XXX-XXX-XXX	36,960	51,520	43,792
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,338	18,522	15,744
	Nonpublic Security Aid	20-XXX-XXX-XXX	57,180	94,300	80,155
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	1,127,702	0
Other	20-XXX-XXX-XXX	1,166,832	494,355	397,800	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	19,838,375	21,105,174	20,472,528

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,617,337	1,360,622	776,504
	Title II	20-XXX-XXX-XXX	9,015	23,416	0
	Title III	20-XXX-XXX-XXX	154,446	204,782	174,065
	Title IV	20-XXX-XXX-XXX	29,089	42,474	36,103
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,098,611	3,575,712	3,039,355
	Vocational Education	20-XXX-XXX-XXX	59,426	56,945	48,403
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	411,421	0	0
	Adult Education	20-XXX-XXX-XXX	0	20,178	0
	Other	20-XXX-XXX-XXX	6,369	45,463	40,066
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	4,739,625	5,932,883	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	51,703	0
	Arp ESSER Grant Program	20-487-xxx-xxx	16,793,644	10,357,022	3,560,842
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	755,812	1,064,053	904,445
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	72,545	61,663
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	72,545	61,663
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	22,166	423,447	359,930
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	141,741	120,480
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	2,828,210	2,931,232	2,931,232
	Total Federal Projects	20-XXX-XXX-XXX	30,525,171	26,376,763	12,114,751
	Special Revenue Fund Expenses	Total Special Revenue Funds		50,722,361	47,584,921
All Fund Expenses	Total Expenditures/Appropriations		218,940,336	234,673,993	220,280,710
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	935,249	1,201,322	904,930
	Total Expenditures Net of Transfers		218,005,087	233,472,671	219,375,780

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	7,598,339	8,370,448	8,370,448	3,689,255
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	777	2,819,641	5,619,641	5,619,641
	Legal Reserve	27,857,482	24,582,626	9,821,259	0
	Unemployment Fund	467,155	626,467	626,467	626,467
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Restricted for Special Revenue Fund	Student Activity Fund	445,112	476,233	476,233
Scholarship Fund		133,128	132,007	132,007	132,007
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,153	\$15,866	\$16,562	\$17,212	\$17,662
Total Classroom Instruction	\$9,475	\$9,866	\$10,274	\$10,557	\$10,729
Classroom-Salaries and Benefits	\$8,647	\$8,604	\$9,081	\$9,331	\$9,390
Classroom-General Supplies and Textbooks	\$287	\$361	\$332	\$355	\$297
Classroom-Purchased Services	\$542	\$902	\$861	\$871	\$1,043
Total Support Services	\$2,179	\$2,201	\$2,356	\$2,477	\$2,553
Support Services-Salaries and Benefits	\$1,970	\$1,944	\$1,984	\$2,058	\$2,224
Total Administrative Costs	\$1,376	\$1,407	\$1,488	\$1,581	\$1,555
Administration Salaries and Benefits	\$981	\$1,008	\$1,070	\$1,116	\$1,155
Total Operations and Maintenance of Plant	\$1,768	\$1,994	\$2,021	\$2,170	\$2,336
Operations and Maintenance-Salaries and Benefits	\$795	\$986	\$1,073	\$1,101	\$1,117
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$183	\$207	\$201	\$206	\$204
Total Equipment Costs	\$36	\$49	\$84	\$119	\$72
Legal Costs	\$17	\$11	\$15	\$15	\$10
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$296	\$299	\$298	\$309	\$307
Employee Benefits as a percentage of salaries*	42.14%	39.54%	41.41%	39.96%	41.50%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2021-22	2022-23	2023-24
Resources	Adjustment for Prior Year Encumbrances	130,164	192,546	0
	General Fund Contribution (15-5200)	95,099,687	98,449,166	100,495,405
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	2,828,210	2,931,232	2,931,232
	Total SBB Resources	98,058,061	101,572,944	103,426,637
Appropriations	Instruction (15-XXX-100-XXX)	59,268,584	64,691,105	65,482,765
	Support Services (15-XXX-2XX-XXX)	38,704,462	36,881,839	37,943,872
	Equipment (15-XXX-XXX-73X)	85,015	0	0
	Total SBB Appropriations	98,058,061	101,572,944	103,426,637

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Trash/Recycle agreement with CCIA	0
Municipal/Public Works	Rock Salt agreement with City of Vineland	0
	Class II Officer agreement with City of Vineland (pending)	0
	VMS Fields with the City of Vineland	0
Nursing Services	Flu Shot agreement with City of Vineland	0
Social Worker/Psychologist	Youth Trauma agreement with Cumberland County Prosecutors Office	0
Technology Services	Radio Agreement with City of Vineland	0
	Internet agreement with City of Vineland	0
	Fiber Optic agreement with City of Vineland	0
Transportation Services, including Fuel	Car Wash with City of Vineland	0
	CDL Agreement with City of Vineland	0
	Fuel agreement with City of Vineland	0

Estimated Tax Rates

Municipality	Category	Amount
Vineland City	(A) General Fund School Levy	29,849,146
	(D) Total School Levy	29,849,146
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,905,627,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,938,830,551
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7643
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7643
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6044
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6044

Employee Contract List for District

Name	Category	Measure
Alfonso Llano	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$216,429
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,517
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$56,621
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alfonso Llano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Danielle Sneathen	Job Title	Assistant Superintendent
	Job Title II	Admin
	Base Annual Salary Amount	\$153,084
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Danielle Sneathen	Total Allowances Amount	\$10,635
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,551
	Contractual Post-Employment Benefit Description of Payout of Sick days	state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Joseph Rossi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Human Resourc
	Base Annual Salary Amount	\$163,461
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Joseph Rossi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,536
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,785
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,176
	Contractual Post-Employment Benefit Description of Payout of Sick days	state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Joseph Rossi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nathan Frey	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$163,461
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,995
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,847
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,176	
Contractual Post-Employment Benefit Description of Payout of Sick days	State max	

Employee Contract List for District

Name	Category	Measure
Nathan Frey	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Scott Musterel	Job Title	Business Administrator
	Job Title II	BA/Board Secretary
	Base Annual Salary Amount	\$180,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Scott Musterel	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,812
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	State max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Godlewski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Spec Educa
	Base Annual Salary Amount	\$153,084
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,336
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,812
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,551
	Contractual Post-Employment Benefit Description of Payout of Sick days	state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Godlewski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported