

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,348.0	1,329.0	1,386.0
On Roll Special Ed Full-Time	229.0	228.0	228.0
On Roll Special Ed Shared-Time		4.0	4.0
On Roll Subtotal	1,577.0	1,561.0	1,618.0
In Private School Placements	25.0	25.0	27.0
Sent to Other Districts Regular	0.0	1.0	7.0
Sent to Other Districts Special Ed	5.0	4.0	2.0
Received	3.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	29,372,015	29,959,455	31,193,264	
	Other Local Governmental Units-Unrestricted	10-12XX	0	1,200,000	1,200,000	
	Total Tuition	10-1300	118,053	290,436	230,124	
	Transportation Fees from Individuals	10-1410	7,950	10,000	10,000	
	Rents and Royalties	10-1910	79,593	80,000	80,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	202,343	66,375	81,200	
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500	
	Interest Earned on Capital Reserve Funds	10-1XXX	0	9,500	9,500	
	Total Revenues from Local Sources			29,779,954	31,616,266	32,804,588
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	284,386	284,386	284,386	
	Extraordinary Aid	10-3131	801,282	300,000	400,000	
	Categorical Special Education Aid	10-3132	1,153,621	1,476,147	1,748,017	
	Categorical Security Aid	10-3177	57,017	57,017	57,017	
	Other State Aids	10-3XXX	42,630	0	0	
	Total Revenues from State Sources			2,338,936	2,117,550	2,489,420
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	13,282	15,854	
	Total Revenues from Federal Sources			0	13,282	15,854
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	828,944	1,072,954	
	Withdrawal from Maintenance Reserve	10-310	0	0	200,000	
	Transfers from Other Funds	10-5200	465	0	0	
	Adjustment for Prior Year Encumbrances		0	675,734	0	
	Actual Revenues (Over)/Under Expenditures			-462,496	0	0
General Fund Revenues	Total Operating Budget			31,656,859	35,251,776	36,582,816
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	247,664	79,153	67,280	
	Scholarship Fund Revenue	20-1770	25,149	0	0	
	Other Revenue from Local Sources	20-1XXX	40,127	0	0	
	Total Revenues from Local Sources	20-1XXX		312,940	79,153	67,280

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	114,115	157,070	133,510
	Total Revenues from State Sources		114,115	157,070	133,510
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	62,859	71,865	61,085
	Title II	20-4451-4455	40,272	32,813	27,891
	Title III	20-4491-4494	1,960	3,744	3,182
	Title IV	20-4471-4474	8,399	18,918	16,080
	Arp-Idea Preschool	20-4409	6,368	158	0
	Arp-Idea Basic	20-4419	74,246	2,163	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	487,285	460,653	391,555
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	60,396	121,316	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	21,596	18,404	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	29,750	21,880	0
	Arp-ESSER	20-4540	0	1,013,784	500,000
	CARES Act Education Stabilization Fund	20-4530	0	6,304	0
	CRRSA Act-ESSER II	20-4534	247,877	134,560	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	28,948	0
	Other	20-4XXX	203,119	637	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	88,324	0	0
	Total Revenues from Federal Sources			1,332,451	2,021,147
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-25,087	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		4,451	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,738,870	2,257,370	1,200,583
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,947,708	1,976,683	1,962,310
	Interest on Investments	40-1510	67	0	0
	Miscellaneous	40-1XXX	67	0	0
	Total Revenues from Local Sources		1,947,775	1,976,683	1,962,310
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	288,797	288,009	407,353

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	221	0
	Withdrawal from Debt Service Reserve	40-313	37,595	0	0
	Total Local Repayment of Debt		2,274,167	2,264,913	2,369,663
Debt Service Fund Revenues	Total Repayment of Debt		2,274,167	2,264,913	2,369,663
All Fund Revenues	Total Revenues/Sources		35,669,896	39,774,059	40,153,062
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		35,669,896	39,774,059	40,153,062

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,910,137	9,614,679	10,246,111
	Special Education-Instruction	11-2XX-100-XXX	2,498,775	2,623,436	2,826,896
	Basic Skills/Remedial-Instruction	11-230-100-XXX	64,838	69,109	71,889
	Bilingual Education-Instruction	11-240-100-XXX	104,860	108,747	129,908
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	144,363	185,320	202,187
	School-Sponsored Athletics-Instruction	11-402-100-XXX	635,041	677,460	716,022
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,142,742	2,170,868	1,972,056
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	54,270	58,132	61,024
	Undistributed Expenditures-Health Services	11-000-213-XXX	371,730	385,434	412,901
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	786,357	702,461	705,528
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	778,627	816,078	742,848
	Undistributed Expenditures-Guidance	11-000-218-XXX	626,172	677,365	721,686
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	527,303	556,056	642,543
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	61,483	55,171	52,150
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	15,031	21,750	143,082
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	188,930	210,517	232,940
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	863,965	932,827	694,252
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,561,422	1,797,238	1,682,680
	Undistributed Expenditures-Central Services	11-000-251-XXX	382,577	432,514	440,882
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	311,247	415,704	434,855
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,025,027	3,452,007	3,602,150
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,424,933	1,742,643	1,870,903
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,653,368	6,865,458	7,931,304
	Total Undistributed Expenditures			18,775,184	21,292,223
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		31,133,198	34,571,474	36,537,297

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	301,472	232,983	5,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	222,189	437,819	31,019
	Interest Deposit to Capital Reserve	10-604	0	9,500	9,500
	Total Capital Outlay		523,661	680,302	45,519
General Fund Expenses and Transfers	General Fund Grand Total		31,656,859	35,251,776	36,582,816
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	40,127	0	0
	Student Activity Fund	20-475-XXX-XXX	222,577	79,153	67,280
	Scholarship Fund	20-476-XXX-XXX	29,600	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,431	12,738	10,827
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	33,145	29,649	25,202
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	36,568	45,396	38,587
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,831	21,616	18,374
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,833	8,106	6,890
Special Revenue Fund Expenses for State Projects	Nonpublic Security Aid	20-XXX-XXX-XXX	6,307	39,565	33,630
	Total State Projects	20-XXX-XXX-XXX	114,115	157,070	133,510
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	62,859	71,865	61,085
	Title II	20-XXX-XXX-XXX	40,272	32,813	27,891
	Title III	20-XXX-XXX-XXX	1,960	3,744	3,182
	Title IV	20-XXX-XXX-XXX	8,399	18,918	16,080
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	487,285	460,653	391,555
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	74,246	2,163	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	6,368	158	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	6,304	0
	Other	20-XXX-XXX-XXX	203,119	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	637	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	247,877	134,560	0
CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	28,948	0	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	88,324	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,013,784	500,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	60,396	121,316	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	21,596	18,404	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	29,750	21,880	0
	Total Federal Projects	20-XXX-XXX-XXX	1,332,451	2,021,147	999,793
Special Revenue Fund Expenses	Total Special Revenue Funds		1,738,870	2,257,370	1,200,583
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,274,100	2,264,913	2,369,663
	Interest Earned on Debt Service Reserve	40-608	67	0	0
	Total Debt Service Funds		2,274,167	2,264,913	2,369,663
All Fund Expenses	Total Expenditures/Appropriations		35,669,896	39,774,059	40,153,062
Expenses Net of Transfers	Total Expenditures Net of Transfers		35,669,896	39,774,059	40,153,062

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,435,472	1,810,186	691,521	420,449
	Repayment of Debt	37,816	221	0	0
Restricted for General Operating Budget	Capital Reserve	2,501,258	2,492,453	3,620,618	3,630,118
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	783,674	583,674	584,174	384,674
	Legal Reserve	1,636,523	1,630,826	801,882	0
	Unemployment Fund	220,324	251,677	251,677	251,677
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	93,121	118,208	118,208	118,208
	Scholarship Fund	149,468	145,017	145,017	145,017
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,767	\$17,361	\$17,985	\$19,665	\$20,231
Total Classroom Instruction	\$9,358	\$9,483	\$9,962	\$10,594	\$11,132
Classroom-Salaries and Benefits	\$9,136	\$9,279	\$9,636	\$10,248	\$10,712
Classroom-General Supplies and Textbooks	\$165	\$119	\$156	\$169	\$253
Classroom-Purchased Services	\$56	\$84	\$170	\$177	\$167
Total Support Services	\$2,532	\$2,669	\$2,654	\$2,843	\$3,000
Support Services-Salaries and Benefits	\$2,064	\$2,208	\$2,314	\$2,372	\$2,576
Total Administrative Costs	\$2,359	\$2,402	\$2,479	\$2,880	\$2,624
Administration Salaries and Benefits	\$1,997	\$1,870	\$2,066	\$2,277	\$2,244
Total Operations and Maintenance of Plant	\$1,949	\$2,200	\$2,216	\$2,627	\$2,717
Operations and Maintenance-Salaries and Benefits	\$1,094	\$1,249	\$1,362	\$1,607	\$1,791
Board Contribution to Food Services	\$5	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$559	\$599	\$638	\$683	\$714
Total Equipment Costs	\$18	\$190	\$187	\$149	\$3
Legal Costs	\$58	\$118	\$90	\$131	\$93
Employee Benefits as a percentage of salaries*	32.61%	30.87%	35.33%	34.53%	37.43%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Joint ice hockey team with Passaic Valley High School and Clifton High School	0
	Member of ACES Cooperative for gas and electric purchases	0
Insurance Coverages and Benefits	Member of PIP Insurance Pool for liability, workers compensation, cybersecurity, legal and armed security guards	0
	Member of School Employees Health Insurance Fund for medical benefits	0
Municipal/Public Works	Cedar Grove Township picks up garbage and recycling for district	0
Nursing Services	Use Union County Educational Services Commission for non public nursing services	0
Purchasing	Member of the following cooperative purchasing programs: Ed Data Cooperative, Ed Data time and materials, ESC of NJ, Hunterdon County Cooperative, Somerset County Cooperative, Union County Cooperative, Keystone Purchasing Network, TIPS, US Communities, National Cooperative Purchasing Alliance and BuyBoard.	0
Transportation Services, including Fuel	Purchase fuel for vehicles and buses through the Cedar Grove Township	0

Estimated Tax Rates

Municipality	Category	Amount
Cedar Grove Twp	(A) General Fund School Levy	31,193,264
	(D) Total School Levy	33,155,574
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,229,114,269
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,258,487,200
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3994
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4874
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3812
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4680

Employee Contract List for District

Name	Category	Measure
Anthony Grosso	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$201,838
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/03/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,407
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 25 unused days at a daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony Grosso	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Walsh	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Walsh	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,026
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Bannon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldg/Grounds
	Base Annual Salary Amount	\$118,554
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bannon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,380
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per terms of contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Bannon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marie Criscuolo	Job Title	Other
	Job Title II	Business Office Asst
	Base Annual Salary Amount	\$77,922
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,994
Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per terms of contract	

Employee Contract List for District

Name	Category	Measure
Marie Criscuolo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael DeVita	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,656
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael DeVita	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 25 unused days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Spilewski	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,529
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,960
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per terms of contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at a daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michele Spilewski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported