

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,855.0	1,775.0	1,934.0
On Roll Regular Shared-Time	2.0	8.0	20.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	40.0
On Roll Special Ed Full-Time	241.0	240.0	264.0
On Roll Special Ed Shared-Time	44.0	51.0	53.0
On Roll Subtotal	2,142.0	2,074.0	2,311.0
In Post-Secondary Full Time	54.0	99.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	5,450,000	5,450,000	5,450,000
	Tuition from Local Education Authorities	10-1310	13,115,609	13,368,124	14,135,696
	Other Tuition	10-1320-1340	36,050	67,000	70,000
	Rents and Royalties	10-1910	0	46,458	0
	Unrestricted Miscellaneous Revenues	10-1XXX	205,438	44,594	133,782
	Other Restricted Miscellaneous Revenues	10-1XXX	189,206	262,128	283,770
	Total Revenues from Local Sources		18,996,303	19,238,304	20,073,248
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,659,351	1,659,351	2,019,029
	Equalization Aid	10-3176	24,768,623	26,909,131	26,909,131
	Categorical Security Aid	10-3177	1,032,999	1,032,999	1,032,999
	Total Revenues from State Sources		27,460,973	29,601,481	29,961,159
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	46,861	51,007	52,541
	Total Revenues from Federal Sources		46,861	51,007	52,541
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	12,791,051	10,770,199
	Adjustment for Prior Year Encumbrances		0	5,633,381	0
	Actual Revenues (Over)/Under Expenditures		-2,709,810	0	0
General Fund Revenues	Total Operating Budget		43,794,327	67,315,224	60,857,147
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	167,078	34,701	0
	Other Revenue from Local Sources	20-1XXX	164,776	54,526	0
	Total Revenues from Local Sources	20-1XXX	331,854	89,227	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	174,894	0	0
	Total Revenues from State Sources		174,894	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,654,506	1,617,073	1,374,512
	Title II	20-4451-4455	139,170	143,606	122,065
	Title III	20-4491-4494	44,895	32,729	27,820
	Title IV	20-4471-4474	104,512	117,718	100,060
	Arp-Idea Basic	20-4419	635,724	656,465	475,602
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	63,447	251,651	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,131	35,869	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Vocational Education	20-4430	0	971,256	825,567
	Arp-ESSER	20-4540	0	10,522,108	0
	Adult Basic Education	20-4440	103,500	103,500	75,225
	CARES Act Education Stabilization Fund	20-4530	0	631	0
	CRRSA Act-ESSER II	20-4534	2,944,227	1,656,847	0
	CRRSA Act-Learning Acceleration Grant	20-4535	168,216	98,679	0
	Other	20-4XXX	794,435	0	0
	CRRSA Act-Mental Health Grant	20-4536	10,505	34,495	0
	Arp Homeless Children and Youth II Grant	20-4546	0	26,575	0
	Total Revenues from Federal Sources		6,707,268	16,314,202	3,000,851
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-5,007	-8,888	0
Special Revenue Fund Revenues	Total Grants and Entitlements		7,209,009	16,394,541	3,000,851
All Fund Revenues	Total Revenues/Sources		51,003,336	83,709,765	63,857,998
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		51,003,336	83,709,765	63,857,998

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,742,733	9,398,778	10,477,686
	Special Education-Instruction	11-2XX-100-XXX	1,712,412	2,042,789	2,254,110
	Bilingual Education-Instruction	11-240-100-XXX	743,743	835,020	834,819
	Vocational Programs	11-3XX-100-XXX	5,389,361	6,190,964	5,857,596
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	203,991	177,304	256,020
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,216,297	1,370,430	1,496,905
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	548,931	726,880	652,779
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,200	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,234,396	1,608,997	1,673,437
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	810,989	1,352,189	1,657,444
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,395,709	1,622,068	830,696
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	159,515	249,158	257,215
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,054	56,680	66,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,219,820	2,811,119	3,149,310
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,842,276	2,419,817	3,321,592
	Undistributed Expenditures-Central Services	11-000-251-XXX	961,948	1,176,880	1,278,691
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,267,680	1,368,359	2,595,875
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,074,735	13,752,576	14,365,530
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	559,401	987,073	752,344
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,362,883	7,579,496	8,801,098
	Undistributed Expenditures-Food Services	11-000-310-930	3,519	0	0
		Total Undistributed Expenditures		25,464,056	35,711,292
General Fund Current Expenses	Total General Current Expense		43,472,593	55,726,577	60,579,147
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	179,744	11,125,535	0
	Total Capital Outlay		179,744	11,125,535	0
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	8,213	200,000	0
	Summer School-Support Services	13-422-200-XXX	628	34,320	0
	Total Summer School	13-422-X00-XXX	8,841	234,320	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	2,991	3,120	20,000
	Adult Education-Local-Support Services	13-602-200-XXX	9,161	13,892	0
	Total Adult Education-Local	13-602-X00-XXX	12,152	17,012	20,000
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	0	0	24,000
	Vocational Evening-Local-Support Services	13-629-200-XXX	0	10,000	0
	Total Vocational Evening-Local	13-629-X00-XXX	0	10,000	24,000
Special School Expenses for Evening-Foreign-Local	Evening School-Foreign-Born-Local-Instruction	13-631-100-XXX	62,391	130,195	147,000
	Evening School-Foreign-Born-Local-Support Services	13-631-200-XXX	58,606	71,585	87,000
	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	120,997	201,780	234,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	141,990	463,112	278,000
General Fund Expenses and Transfers	General Fund Grand Total		43,794,327	67,315,224	60,857,147
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	164,776	54,526	0
	Student Activity Fund	20-475-XXX-XXX	162,071	25,813	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	174,894	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	174,894	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,654,506	1,617,073	1,374,512
	Title II	20-XXX-XXX-XXX	139,170	143,606	122,065
	Title III	20-XXX-XXX-XXX	44,895	32,729	27,820
	Title IV	20-XXX-XXX-XXX	104,512	117,718	100,060
	Vocational Education	20-XXX-XXX-XXX	0	971,256	825,567
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	635,724	656,465	475,602
	Adult Education	20-XXX-XXX-XXX	103,500	103,500	75,225
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	631	0
	Other	20-XXX-XXX-XXX	794,435	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,944,227	1,656,847	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	168,216	98,679	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	10,505	34,495	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	0	10,522,108	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	63,447	251,651	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,131	35,869	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	26,575	0
	Total Federal Projects	20-XXX-XXX-XXX	6,707,268	16,314,202	3,000,851
Special Revenue Fund Expenses	Total Special Revenue Funds		7,209,009	16,394,541	3,000,851
All Fund Expenses	Total Expenditures/Appropriations		51,003,336	83,709,765	63,857,998
Expenses Net of Transfers	Total Expenditures Net of Transfers		51,003,336	83,709,765	63,857,998

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,467,171	2,627,448	2,627,448	2,627,448
	Repayment of Debt	0	0		
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	24,610,453	23,561,250	10,770,199	0
	Unemployment Fund	29,713	29,713	29,713	29,713
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	102,747	107,754	116,642	116,642
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,496	\$20,573	\$24,073	\$25,515	\$26,685
Total Classroom Instruction	\$7,440	\$9,853	\$10,337	\$10,711	\$11,021
Classroom-Salaries and Benefits	\$7,012	\$9,277	\$9,082	\$9,538	\$9,786
Classroom-General Supplies and Textbooks	\$144	\$313	\$685	\$612	\$550
Classroom-Purchased Services	\$284	\$264	\$570	\$561	\$685
Total Support Services	\$1,993	\$2,488	\$3,196	\$3,245	\$2,879
Support Services-Salaries and Benefits	\$1,901	\$2,384	\$2,788	\$2,844	\$2,439
Total Administrative Costs	\$2,596	\$3,439	\$3,732	\$4,140	\$5,263
Administration Salaries and Benefits	\$1,696	\$2,147	\$2,346	\$2,432	\$3,039
Total Operations and Maintenance of Plant	\$2,895	\$3,950	\$5,939	\$6,505	\$6,519
Operations and Maintenance-Salaries and Benefits	\$385	\$371	\$351	\$406	\$378
Board Contribution to Food Services	\$0	\$2	\$0	\$0	\$0
Total Extracurricular Costs	\$535	\$799	\$805	\$840	\$948
Total Equipment Costs	\$101	\$0	\$0	\$0	\$0
Legal Costs	\$63	\$89	\$101	\$91	\$224
Employee Benefits as a percentage of salaries*	28.34%	25.65%	27.58%	28.16%	31.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Contracting with Essex County Ed Serv Commission for various services	0
Transportation Services, including Fuel	transportation services Essex Regional Commission	0
	Fuel service with Essex County	0

Employee Contract List for District

Name	Category	Measure
Ahmed Mohamed	Job Title	Accountant
	Job Title II	X
	Base Annual Salary Amount	\$95,388
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,681
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,337
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ahmed Mohamed	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bernetta Davis	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,707
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bernetta Davis	Total Allowances Amount	\$3,727
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,376
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Bruce Scrivo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	X
	Base Annual Salary Amount	\$91,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,476
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Bruce Scervo	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,008
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bruce Scrivo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cathleen DelaPaz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	X
	Base Annual Salary Amount	\$149,442
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,001
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,495
Contractual Post-Employment Benefit Description of Payout of Sick days	up to max allowed by regulation	

Employee Contract List for District

Name	Category	Measure
Cathleen DelaPaz	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elaine Rodriguez	Job Title	Accountant
	Job Title II	X
	Base Annual Salary Amount	\$126,130
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Elaine Rodriguez	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,642
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gabriel Rispoli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	X
	Base Annual Salary Amount	\$91,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,648
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,008
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gabriel Rispoli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gerhard Sanchez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	X
	Base Annual Salary Amount	\$155,457
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gerhard Sanchez	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,001
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,958
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Pedersen	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$201,232
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Pedersen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,875
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,575
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to the maximum allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to the maximum allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
James Pedersen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Dolan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	X
	Base Annual Salary Amount	\$171,942
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,248
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,871
Contractual Post-Employment Benefit Description of Payout of Sick days	up to max allowed by regulation	

Employee Contract List for District

Name	Category	Measure
John Dolan	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joseph Divencenzo	Job Title	Other
	Job Title II	Asst. To Superintendent
	Base Annual Salary Amount	\$137,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Joseph Divencenzo	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,016
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,598
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lori Tanner	Job Title	Board Secretary
	Job Title II	Asst. to BA
	Base Annual Salary Amount	\$124,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$650
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,483
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lori Tanner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MaryAnn Sweeny	Job Title	Administrative Assistant
	Job Title II	X
	Base Annual Salary Amount	\$92,533
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MaryAnn Sweeny	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,541
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Venezia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	X
	Base Annual Salary Amount	\$121,885
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Venezia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,001
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Venezia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Clark-Jeter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	X
	Base Annual Salary Amount	\$174,072
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,395
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,001
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,068
Contractual Post-Employment Benefit Description of Payout of Sick days	up to the max allowed by regulations	

Employee Contract List for District

Name	Category	Measure
Patricia Clark-Jeter	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to the max allowed by regulations
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Scott Hlavacek	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	X
	Base Annual Salary Amount	\$157,984
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Scott Hlavacek	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$648
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,977
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,152
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to max allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported