

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,567.0	1,575.0	1,596.0
On Roll Special Ed Full-Time	261.0	243.0	246.0
On Roll Special Ed Shared-Time	3.0	2.0	0.0
On Roll Subtotal	1,831.0	1,820.0	1,842.0
In Private School Placements	15.0	18.0	20.0
Sent to Other Districts Regular	0.0	0.0	3.0
Sent to Other Districts Special Ed	5.0	4.0	4.0
Received	3.0	9.0	9.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	31,979,860	32,619,457	33,402,324
	Total Tuition	10-1300	614,356	845,380	721,468
	Rents and Royalties	10-1910	88,251	80,000	85,000
	Unrestricted Miscellaneous Revenues	10-1XXX	356,703	142,500	166,294
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,000	300
	Other Restricted Miscellaneous Revenues	10-1XXX	33,602	0	0
	Total Revenues from Local Sources			33,072,772	33,690,337
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	123,908	123,908	123,908
	Extraordinary Aid	10-3131	415,159	0	0
	Categorical Special Education Aid	10-3132	1,339,221	1,665,741	1,917,860
	Categorical Security Aid	10-3177	147,881	147,881	147,881
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	103,299	0	0
	Total Revenues from State Sources			2,129,468	1,937,530
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,779,333	2,379,161
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,350,000	546,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	350,000	0
	Adjustment for Prior Year Encumbrances		0	738,599	0
	Actual Revenues (Over)/Under Expenditures		-1,413,294	0	0
General Fund Revenues	Total Operating Budget		33,788,946	39,845,799	39,490,196
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	408,019	20,000	20,000
	Other Revenue from Local Sources	20-1XXX	87,873	0	0
	Total Revenues from Local Sources	20-1XXX	495,892	20,000	20,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	44,227	0	0
	Total Revenues from State Sources		44,227	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	191,013	226,470	158,727
	Title II	20-4451-4455	42,056	32,634	27,739
	Title III	20-4491-4494	1,199	0	0
	Title IV	20-4471-4474	12,634	16,391	13,932
	Arp-Idea Preschool	20-4409	6,680	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp-Idea Basic	20-4419	78,196	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	376,457	384,573	326,887
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	6,950	139,014	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	16,450	23,550	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	1,500	43,500	0
	Arp-ESSER	20-4540	457,925	921,089	0
	CRRSA Act-ESSER II	20-4534	283,659	283,660	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,203	18,204	0
	CRRSA Act-Mental Health Grant	20-4536	22,500	22,500	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	0	211,954	0
		Total Revenues from Federal Sources		1,515,422	2,363,539
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		25,746	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,081,287	2,383,539	547,285
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	66	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,766,754	1,689,375	1,656,601
	Total Revenues from Local Sources		1,766,754	1,689,375	1,656,601
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	209,466	310,090	303,768
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,770	66
	Total Local Repayment of Debt		1,976,286	2,001,235	1,960,435
	Actual Revenues (Over)/Under Expenditures		46,349	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,022,635	2,001,235	1,960,435
All Fund Revenues	Total Revenues/Sources		37,892,868	44,230,573	41,997,916
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,892,868	44,230,573	41,997,916

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,326,066	13,282,965	13,979,069
	Special Education-Instruction	11-2XX-100-XXX	2,384,882	2,508,949	2,703,280
	Basic Skills/Remedial-Instruction	11-230-100-XXX	280,484	327,255	345,413
	Bilingual Education-Instruction	11-240-100-XXX	71	510	1,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	259,362	326,513	336,461
	School-Sponsored Athletics-Instruction	11-402-100-XXX	592,570	682,374	699,832
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,560,790	2,005,535	1,990,064
	Undistributed Expenditures-Health Services	11-000-213-XXX	375,975	426,570	484,656
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	555,093	683,556	998,990
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	415,813	705,302	646,480
	Undistributed Expenditures-Guidance	11-000-218-XXX	699,259	746,973	753,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	723,338	885,059	938,586
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	38,675	36,200	36,200
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	523,246	602,853	614,715
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	399	25,695	27,895
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	911,435	1,031,864	950,338
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,151,412	2,257,793	2,306,221
	Undistributed Expenditures-Central Services	11-000-251-XXX	475,413	519,207	540,736
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	121,348	105,725	108,821
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,708,828	3,045,073	2,943,577
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,098,300	1,152,656	1,167,890
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,079,402	5,423,236	5,714,239
	Total Undistributed Expenditures			17,438,726	19,653,297
General Fund Current Expenses	Total General Current Expense		33,282,161	36,781,863	38,288,463
Capital Outlay	Equipment	12-XXX-XXX-730	114,915	234,706	307,192
	Facilities Acquisition and Construction Services	12-000-400-XXX	391,016	2,476,230	348,241
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	854	350,000	546,000
	Interest Deposit to Capital Reserve	10-604	0	3,000	300
	Total Capital Outlay			506,785	3,063,936

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		33,788,946	39,845,799	39,490,196
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	87,873	0	0
	Student Activity Fund	20-475-XXX-XXX	433,765	20,000	20,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	44,227	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	44,227	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	191,013	226,470	158,727
	Title II	20-XXX-XXX-XXX	42,056	32,634	27,739
	Title III	20-XXX-XXX-XXX	1,199	0	0
	Title IV	20-XXX-XXX-XXX	12,634	16,391	13,932
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	376,457	384,573	326,887
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	78,196	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	6,680	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	283,659	283,660	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,203	18,204	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	22,500	22,500	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	0	211,954	0
	Arp ESSER Grant Program	20-487-xxx-xxx	457,925	921,089	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	6,950	139,014	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	16,450	23,550	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,500	43,500	0
	Total Federal Projects	20-XXX-XXX-XXX	1,515,422	2,363,539	527,285
	Special Revenue Fund Expenses	Total Special Revenue Funds		2,081,287	2,383,539

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,022,635	2,001,235	1,960,435
	Total Debt Service Funds		2,022,635	2,001,235	1,960,435
All Fund Expenses	Total Expenditures/Appropriations		37,892,868	44,230,573	41,997,916
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,892,868	44,230,573	41,997,916

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,649,699	1,946,050	1,766,717	782,144
	Repayment of Debt	48,185	1,836	66	0
Restricted for General Operating Budget	Capital Reserve	1,545,486	2,246,381	549,381	3,681
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,200,000	2,994,588	1,394,588	0
	Unemployment Fund	181,834	215,436	184,777	184,777
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	197,586	171,840	171,840	171,840
Restricted for Repayment of Debt	Scholarship Fund	0	0	0	0
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,496	\$16,882	\$17,679	\$18,431	\$19,039
Total Classroom Instruction	\$9,656	\$10,070	\$10,412	\$10,766	\$11,224
Classroom-Salaries and Benefits	\$9,088	\$9,548	\$9,911	\$10,240	\$10,514
Classroom-General Supplies and Textbooks	\$544	\$430	\$405	\$423	\$547
Classroom-Purchased Services	\$23	\$92	\$96	\$103	\$163
Total Support Services	\$2,313	\$2,204	\$2,514	\$2,680	\$2,899
Support Services-Salaries and Benefits	\$1,975	\$1,940	\$2,201	\$2,256	\$2,418
Total Administrative Costs	\$2,277	\$2,392	\$2,418	\$2,479	\$2,478
Administration Salaries and Benefits	\$1,820	\$1,981	\$1,978	\$2,043	\$2,074
Total Operations and Maintenance of Plant	\$1,718	\$1,653	\$1,699	\$1,846	\$1,769
Operations and Maintenance-Salaries and Benefits	\$774	\$837	\$894	\$923	\$910
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$524	\$554	\$626	\$649	\$658
Total Equipment Costs	\$119	\$63	\$38	\$129	\$167
Legal Costs	\$61	\$72	\$84	\$59	\$86
Employee Benefits as a percentage of salaries*	23.98%	23.33%	22.85%	22.84%	23.19%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of 2 joint insurance funds SAIF for property & casualty and NJSIG for workers compensation insurance	0
	Member SEHBP for Medical benefits	0
	Member of SHIF for Dental Benefits	0
Purchasing	Member of Purchasing Cooperative Ed Data	0
	Member of purchasing cooperative Educational Services Commission of NJ	0
	Member of purchasing cooperative Union County Cooperative Pricing	0
	Member of the Alliance for Competitive Energy (ACES) for heating and electric	0
Technology Services	Cooperative purchasing pricing	0
Transportation Services, including Fuel	Busing through Ed Svcs Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Glen Ridge Borough	(A) General Fund School Levy	33,402,324
	(D) Total School Levy	35,058,925
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,718,387,327
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,264,059,277
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.9438
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.0402
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4753
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5485

Employee Contract List for District

Name	Category	Measure
	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,173
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,929
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Boothe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barbara Murphy	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$191,243
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Murphy	Total Allowances Amount	\$9,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$780
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,778
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 35 unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cindy Short	Job Title	Other
	Job Title II	Accts Payable
	Base Annual Salary Amount	\$83,739
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cindy Short	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,118
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cindy Short	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dirk Phillips	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$217,249
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$22,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$73,067	
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated days as of 6/7/2007	

Employee Contract List for District

Name	Category	Measure
Dirk Phillips	Contractual Post-Employment Benefit Description of Payout of Vacation days	not to exceed 60 unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gabrielle Marks	Job Title	Other
	Job Title II	Supervisor
	Base Annual Salary Amount	\$122,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Gabrielle Marks	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Glory Santangelo	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,281
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$816
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,304
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 29 unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Glory Santangelo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Louise Cox	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,278
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Louise Cox	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$1,550
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,788
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported