

**Advertised Enrollments**

| Pupil Enrollment Categories        | 10-15-2021<br>Actual | 10-15-2022<br>Actual | 10-13-2023<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 5,219.0              | 5,381.0              | 5,312.0                |
| On Roll Special Ed Full-Time       | 911.0                | 942.0                | 942.0                  |
| On Roll Subtotal                   | 6,130.0              | 6,323.0              | 6,254.0                |
| In Private School Placements       | 45.0                 | 47.5                 | 50.0                   |
| Sent to Other Districts Special Ed | 4.0                  | 4.5                  | 4.5                    |
| Received                           | 24.0                 | 21.0                 | 2.0                    |

Advertised Revenues

| Budget Category                                  | Description  | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources         | Local Tax Levy   | 10-1210 | 111,115,953    | 114,141,214     | 117,024,038      |
|  | Total Tuition  | 10-1300 | 367,874        | 132,500         | 230,821          |
|  | Transportation Fees from Individuals                                       | 10-1410 | 258,861        | 0               | 250,000          |
|  | Rents and Royalties  | 10-1910 | 347,798        | 300,000         | 300,000          |
|  | Unrestricted Miscellaneous Revenues  | 10-1XXX | 324,196        | 605,000         | 332,000          |
|  | Interest Earned on Capital Reserve Funds                                   | 10-1XXX | 0              | 2,000           | 2,000            |
|  | Total Revenues from Local Sources  |         | 112,414,682    | 115,180,714     | 118,138,859      |
| General Fund Revenues from State Sources         | Categorical Transportation Aid   | 10-3121 | 1,303,530      | 1,303,530       | 1,303,530        |
|  | Extraordinary Aid  | 10-3131 | 1,957,880      | 300,000         | 705,811          |
|  | Categorical Special Education Aid  | 10-3132 | 4,312,253      | 5,630,399       | 7,049,480        |
|  | Categorical Security Aid   | 10-3177 | 434,880        | 434,880         | 434,880          |
|  | Other State Aids   | 10-3XXX | 401,645        | 0               | 0                |
|  | Total Revenues from State Sources  |         | 8,410,188      | 7,668,809       | 9,493,701        |
| General Fund Revenues from Federal Sources       | Medicaid Reimbursement   | 10-4200 | 19,091         | 89,899          | 83,220           |
|  | Total Revenues from Federal Sources  |         | 19,091         | 89,899          | 83,220           |
| General Fund Revenues from Other Sources         | Budgeted Fund Balance-Operating Budget                                     | 10-303  | 0              | 1,933,885       | 4,889,052        |
|  | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309  | 0              | 3,600,000       | 2,228,638        |
|  | Transfers from Other Funds   | 10-5200 | 5,883          | 0               | 0                |
|  | Adjustment for Prior Year Encumbrances                                     |         | 0              | 526,319         | 0                |
|  | Actual Revenues (Over)/Under Expenditures                                  |         | -3,431,919     | 0               | 0                |
| General Fund Revenues                            | Total Operating Budget   |         | 117,417,925    | 128,999,626     | 134,833,470      |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue  | 20-1760 | 757,716        | 0               | 0                |
|  | Other Revenue from Local Sources   | 20-1XXX | 33,404         | 33,404          | 33,404           |
|  | Total Revenues from Local Sources  | 20-1XXX | 791,120        | 33,404          | 33,404           |
| Special Revenue Fund Revenues from State Sources | Nonpublic Teacher Stem Grant   | 20-3212 | 4,620          | 0               | 0                |
|  | Other Restricted Entitlements  | 20-32XX | 1,151,638      | 1,080,851       | 904,279          |
|  | Total Revenues from State Sources  |         | 1,156,258      | 1,080,851       | 904,279          |

Advertised Revenues

| Budget Category                                    | Description   | Account                             | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|---|-------------------------------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Federal Sources | Title I   | 20-4411-4416                        | 143,470        | 121,950         | 139,735          |
|  | Title II  | 20-4451-4455                        | 78,364         | 66,609          | 69,000           |
|  | Title III   | 20-4491-4494                        | 22,364         | 19,009          | 17,650           |
|  | Title IV  | 20-4471-4474                        | 10,000         | 8,500           | 10,500           |
|  | Arp-Idea Preschool  | 20-4409                             | 27,295         | 0               | 0                |
|  | Arp-Idea Basic  | 20-4419                             | 302,116        | 0               | 0                |
|  | I.D.E.A. Part B (Handicapped)   | 20-4420-4429                        | 1,448,598      | 1,223,064       | 1,298,150        |
|  | Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant | 20-4541                             | 109,914        | 0               | 0                |
|  | Arp-ESSER   | 20-4540                             | 591,275        | 0               | 0                |
|  | CRRSA Act-ESSER II  | 20-4534                             | 418,880        | 0               | 0                |
|  | CRRSA Act-Learning Acceleration Grant                                       | 20-4535                             | 26,882         | 0               | 0                |
|  | Other   | 20-4XXX                             | 18,894         | 0               | 0                |
|  | CRRSA Act-Mental Health Grant   | 20-4536                             | 22,940         | 0               | 0                |
|  | Additional or Compensatory Special Education and Related Services (Acasers) | 20-4537                             | 992,544        | 0               | 0                |
|  |   | Total Revenues from Federal Sources |                | 4,213,536       | 1,439,132        |
| Special Revenue Fund Revenues from Other Sources   | Actual Revenues (Over)/Under Expenditures-Student Activity Fund             |                                     | -47,590        | 0               | 0                |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements   |                                     | 6,113,324      | 2,553,387       | 2,472,718        |
| Debt Service Fund Transfer and Other Financing     | Transfers from Other Funds  | 40-5200                             | 65,314         | 1,500,000       | 1,040,653        |
| Debt Service Fund Revenues from Local Sources      | Local Tax Levy  | 40-1210                             | 7,653,208      | 5,956,473       | 5,935,798        |
|  | Other Miscellaneous   | 40-1XXX                             | 77,444         | 0               | 0                |
|  | Miscellaneous   | 40-1XXX                             | 77,444         | 0               | 0                |
|  |   | Total Revenues from Local Sources   |                | 7,730,652       | 5,956,473        |
| Debt Service Fund Revenues from State Sources      | Debt Service Aid Type II  | 40-3160                             | 538,324        | 569,429         | 575,841          |
| Debt Service Fund Revenues from Other Sources      | Budgeted Fund Balance   | 40-303                              | 0              | 165,773         | 142,758          |
|  | Total Local Repayment of Debt   |                                     | 8,334,290      | 8,191,675       | 7,695,050        |
|  | Actual Revenues (Over)/Under Expenditures                                   |                                     | 54,010         | 0               | 0                |
| Debt Service Fund Revenues                         | Total Repayment of Debt   |                                     | 8,388,300      | 8,191,675       | 7,695,050        |
| All Fund Revenues                                  | Total Revenues/Sources  |                                     | 131,919,549    | 139,744,688     | 145,001,238      |
| Revenues Net of Transfers                          | Total Revenues/Sources Net of Transfers                                     |                                     | 131,919,549    | 139,744,688     | 145,001,238      |

Advertised Appropriations

| Budget Category                                    | Description  | Account                       | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|--|-------------------------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction      | Regular Programs-Instruction   | 11-1XX-100-XXX                | 39,867,579     | 40,768,257      | 44,866,529       |
|  | Special Education-Instruction  | 11-2XX-100-XXX                | 12,386,764     | 12,987,755      | 13,424,808       |
|  | Basic Skills/Remedial-Instruction  | 11-230-100-XXX                | 1,200,413      | 1,470,203       | 1,645,025        |
|  | Bilingual Education-Instruction  | 11-240-100-XXX                | 686,717        | 733,903         | 786,588          |
|  | Vocational Programs-Local-Instruction  | 11-3XX-100-XXX                | 45,874         | 54,528          | 57,955           |
|  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX                | 463,844        | 618,287         | 618,677          |
|  | School-Sponsored Athletics-Instruction   | 11-402-100-XXX                | 1,256,245      | 1,285,238       | 1,271,579        |
|  | Other Supplemental/At-Risk Programs  | 11-424-XXX-XXX                | 941,158        | 1,116,697       | 992,886          |
|  | Other Instructional Programs-Instruction   | 11-4XX-100-XXX                | 44,937         | 45,000          | 45,900           |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX                | 5,538,416      | 5,621,232       | 5,626,901        |
|  | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX                | 51,978         | 135,968         | 141,383          |
|  | Undistributed Expenditures-Health Services   | 11-000-213-XXX                | 892,566        | 936,990         | 987,141          |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX                | 1,450,887      | 1,509,569       | 1,487,660        |
|  | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX                | 705,014        | 967,881         | 987,239          |
|  | Undistributed Expenditures-Guidance  | 11-000-218-XXX                | 2,371,701      | 2,533,040       | 2,785,863        |
|  | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX                | 4,004,667      | 3,942,395       | 4,114,539        |
|  | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX                | 2,507,574      | 2,625,825       | 2,741,295        |
|  | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX                | 1,262,662      | 1,246,331       | 1,131,683        |
|  | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX                | 652,193        | 673,643         | 766,516          |
|  | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX                | 1,163,012      | 1,377,787       | 1,238,602        |
|  | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX                | 4,429,901      | 4,790,284       | 4,581,768        |
|  | Undistributed Expenditures-Central Services  | 11-000-251-XXX                | 1,785,295      | 1,602,276       | 1,626,480        |
|  | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX                | 1,883,033      | 1,919,221       | 1,925,620        |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX                | 7,807,191      | 8,136,188       | 8,964,482        |
|  | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX                | 4,001,505      | 4,037,941       | 4,587,316        |
|  | Personal Services-Employee Benefits  | 11-XXX-XXX-2XX                | 17,526,706     | 20,816,121      | 23,280,970       |
|  | Total Undistributed Expenditures   |                               | 58,034,301     | 62,872,692      | 66,975,458       |
|  | General Fund Current Expenses  | Total General Current Expense |                | 114,927,832     | 121,952,560      |

Advertised Appropriations

| Budget Category   | Description                                      | Account        | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| Capital Outlay  | Equipment  | 12-XXX-XXX-730 | 47,065         | 29,363          | 133,344          |
|   | Facilities Acquisition and Construction Services | 12-000-400-XXX | 2,250,206      | 6,901,197       | 3,881,979        |
|   | Interest Deposit to Capital Reserve              | 10-604         | 0              | 2,000           | 2,000            |
|   | Total Capital Outlay                             |                | 2,297,271      | 6,932,560       | 4,017,323        |
| Special School Expenses for Summer School                 | Summer School-Instruction                        | 13-422-100-XXX | 80,054         | 0               | 60,821           |
|   | Total Summer School                              | 13-422-X00-XXX | 80,054         | 0               | 60,821           |
| Special School Expenses                                   | Total Special Schools                            | 13-XXX-XXX-XXX | 80,054         | 0               | 60,821           |
| General Fund Expenses and Transfers                       | Transfer of Funds to Charter Schools             | 10-000-100-56X | 112,768        | 114,506         | 69,921           |
|   | General Fund Grand Total                         |                | 117,417,925    | 128,999,626     | 134,833,470      |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects                                   | 20-XXX-XXX-XXX | 33,404         | 33,404          | 33,404           |
|   | Student Activity Fund                            | 20-475-XXX-XXX | 710,126        | 0               | 0                |
| Special Revenue Fund Expenses for Other State Projects    | Nonpublic Textbooks                              | 20-XXX-XXX-XXX | 46,432         | 46,516          | 44,319           |
|   | Nonpublic Auxiliary Services                     | 20-XXX-XXX-XXX | 59,247         | 53,748          | 59,645           |
|   | Nonpublic Handicapped Services                   | 20-XXX-XXX-XXX | 426,837        | 506,008         | 344,482          |
|   | Nonpublic Nursing Services                       | 20-XXX-XXX-XXX | 162,288        | 162,288         | 142,800          |
|   | Nonpublic Technology Initiative                  | 20-XXX-XXX-XXX | 57,893         | 312,291         | 51,658           |
|   | Nonpublic Security Aid                           | 20-XXX-XXX-XXX | 252,818        | 0               | 261,375          |
|   | Nonpublic Teacher Stem Grant                     | 20-481-XXX-XXX | 4,620          | 0               | 0                |
|   | Other  | 20-XXX-XXX-XXX | 146,123        | 0               | 0                |
| Special Revenue Fund Expenses for State Projects          | Total State Projects                             | 20-XXX-XXX-XXX | 1,156,258      | 1,080,851       | 904,279          |
| Special Revenue Fund Expenses for Federal Projects        | Title I  | 20-XXX-XXX-XXX | 143,470        | 121,950         | 139,735          |
|   | Title II   | 20-XXX-XXX-XXX | 78,364         | 66,609          | 69,000           |
|   | Title III  | 20-XXX-XXX-XXX | 22,364         | 19,009          | 17,650           |
|   | Title IV   | 20-XXX-XXX-XXX | 10,000         | 8,500           | 10,500           |
|   | I.D.E.A. Part B (Handicapped)                    | 20-XXX-XXX-XXX | 1,448,598      | 1,223,064       | 1,298,150        |
|   | Arp- Idea Basic Grant Program                    | 20-223-xxx-xxx | 302,116        | 0               | 0                |
|   | Arp-Idea Preschool Grant Program                 | 20-224-xxx-xxx | 27,295         | 0               | 0                |
|   | Other  | 20-XXX-XXX-XXX | 18,894         | 0               | 0                |
|   | CRRSA Act-ESSER II Grant Program                 | 20-483-xxx-xxx | 418,880        | 0               | 0                |

Advertised Appropriations

| Budget Category                                    | Description   | Account        | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|---|----------------|----------------|-----------------|------------------|
| Special Revenue Fund Expenses for Federal Projects | CRRSA Act-Learning Acceleration Grant Program                                       | 20-484-xxx-xxx | 26,882         | 0               | 0                |
|  | CRRSA Act-Mental Health Grant Program   | 20-485-xxx-xxx | 22,940         | 0               | 0                |
|  | Additional or Compensatory Special Education and Related Services (Acasers) Program | 20-486-XXX-XXX | 992,544        | 0               | 0                |
|  | Arp ESSER Grant Program   | 20-487-xxx-xxx | 591,275        | 0               | 0                |
|  | Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant         | 20-488-xxx-xxx | 109,914        | 0               | 0                |
|  | Total Federal Projects  | 20-XXX-XXX-XXX | 4,213,536      | 1,439,132       | 1,535,035        |
| Special Revenue Fund Expenses                      | Total Special Revenue Funds   |                | 6,113,324      | 2,553,387       | 2,472,718        |
| Debt Service Fund Expenses                         | Total Regular Debt Service  | 40-701-510-XXX | 8,388,300      | 8,191,675       | 7,695,050        |
|  | Total Debt Service Funds  |                | 8,388,300      | 8,191,675       | 7,695,050        |
| All Fund Expenses                                  | Total Expenditures/Appropriations   |                | 131,919,549    | 139,744,688     | 145,001,238      |
| Expenses Net of Transfers                          | Total Expenditures Net of Transfers   |                | 131,919,549    | 139,744,688     | 145,001,238      |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category  | Audited Balance 06/30/2021 | Audited Balance 06/30/2022 | Estimated Balance 06/30/2023 | Estimated Balance 06/30/2024 |
|---|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted                            | General Operating Budget   | 6,855,081                  | 6,614,951                  | 4,558,940                    | 2,569,466                    |
|   | Repayment of Debt  | 362,541                    | 308,531                    | 142,758                      | 0                            |
| Restricted for General Operating Budget | Capital Reserve  | 6,426,849                  | 8,948,473                  | 7,406,484                    | 5,179,846                    |
|   | Adult Education Programs   | 0                          | 0                          | 0                            | 0                            |
|   | Maintenance Reserve  | 0                          | 0                          | 0                            | 0                            |
|   | Legal Reserve  | 3,859,473                  | 4,833,463                  | 2,899,578                    | 0                            |
|   | Unemployment Fund  | 542,852                    | 543,357                    | 543,357                      | 543,357                      |
|   | Tuition Reserve  | 0                          | 0                          | 0                            | 0                            |
|   | Current Expense Emergency Reserve                                | 1,000,000                  | 1,000,000                  | 1,000,000                    | 1,000,000                    |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                          | 0                          | 0                            | 0                            |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                          | 0                          | 0                            | 0                            |
| Restricted for Special Revenue Fund     | Student Activity Fund  | 521,029                    | 568,619                    | 568,619                      | 568,619                      |
|   | Scholarship Fund   | 0                          | 0                          | 0                            | 0                            |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                          | 0                          | 0                            | 0                            |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2020-21 Actual Costs | 2021-22 Actual Costs | 2022-23 Original Budget | 2022-23 Revised Budget | 2023-24 Proposed Budget |
|--|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$16,744             | \$17,061             | \$18,155                | \$17,759               | \$19,261                |
| Total Classroom Instruction                      | \$10,714             | \$10,840             | \$11,546                | \$11,255               | \$12,416                |
| Classroom-Salaries and Benefits                  | \$10,378             | \$10,478             | \$11,131                | \$10,849               | \$11,839                |
| Classroom-General Supplies and Textbooks         | \$319                | \$326                | \$258                   | \$252                  | \$421                   |
| Classroom-Purchased Services                     | \$18                 | \$36                 | \$157                   | \$153                  | \$156                   |
| Total Support Services                           | \$2,635              | \$2,694              | \$2,875                 | \$2,813                | \$2,985                 |
| Support Services-Salaries and Benefits           | \$2,403              | \$2,435              | \$2,546                 | \$2,491                | \$2,635                 |
| Total Administrative Costs                       | \$1,681              | \$1,727              | \$1,787                 | \$1,801                | \$1,791                 |
| Administration Salaries and Benefits             | \$1,318              | \$1,349              | \$1,364                 | \$1,374                | \$1,436                 |
| Total Operations and Maintenance of Plant        | \$1,344              | \$1,412              | \$1,505                 | \$1,458                | \$1,626                 |
| Operations and Maintenance-Salaries and Benefits | \$771                | \$808                | \$864                   | \$839                  | \$897                   |
| Board Contribution to Food Services              | \$26                 | \$0                  | \$0                     | \$0                    | \$0                     |
| Total Extracurricular Costs                      | \$297                | \$330                | \$373                   | \$365                  | \$370                   |
| Total Equipment Costs                            | \$7                  | \$8                  | \$5                     | \$5                    | \$21                    |
| Legal Costs                                      | \$25                 | \$30                 | \$32                    | \$32                   | \$32                    |
| Employee Benefits as a percentage of salaries*   | 23.08%               | 22.13%               | 25.52%                  | 25.53%                 | 27.10%                  |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



### Unusual Revenues and Appropriations

| Line Number | Source            | Amount  | Explanation                                |
|-------------|-------------------|---------|--|
| 140         | Tuition           | 15,200  | 16 Full Day Preschool Students Parent Paid |
| 150         | Students Received | 115,621 | Students Received Other LEA                |

Shared Services

| Shared Service Category Type            | Shared Service Category Description   | Amount Saved (Optional) |
|---|---|-------------------------|
| Custodial and Maintenance Services      | Agreements with Livingston Twp. for field maintenance, sharing of maintenance personnel, and repairs to district owned vehicles.                                  | 0                       |
| Insurance Coverages and Benefits        | Utilization of joint insurance funds with other school districts for comprehensive Board insurance including property, general liability, auto, worker comp, etc. | 0                       |
| Municipal/Public Works                  | Agreement with Livingston Twp. for snow removal and use of Bd. of Ed. electricians.   | 0                       |
| Others                                  | Agreements with Livingston Twp. for utilization of Twp. and school facilities for various meetings and programs.  | 0                       |
| Purchasing                              | Natural gas and electric Co-op participation.   | 0                       |
|   | Member of numerous consortiums for purchases of general supplies and maintenance/custodial supplies.  | 0                       |
| Transportation Services, including Fuel | Agreement with Livingston Twp. for the purchase of gasoline and diesel for district vehicles and buses.   | 0                       |

Estimated Tax Rates

| Municipality   | Category   | Amount        |
|----------------|--|---------------|
| Livingston Twp | (A) General Fund School Levy   | 117,024,038   |
|                | (D) Total School Levy  | 122,959,836   |
|                | (B) Estimated Net Taxable Valuation (as of 10/01/22)   | 8,562,331,311 |
|                | (H) Estimated Equalized Valuation (as of 10/01/22)   | 9,578,329,328 |
|                | (C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$           | 1.3667        |
|                | (F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$                    | 1.4361        |
|                | (I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$ | 1.2218        |
|                | (L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$          | 1.2837        |

Employee Contract List for District

| Name | Category  | Measure                                 |
|------|---|---|
|      | Job Title   | Coordinator/Director/Manager/Supervisor |
|      | Job Title II  | Payroll Manager                         |
|      | Base Annual Salary Amount   | \$95,000                                |
|      | Full-Time Equivalent (FTE)  | 1.0                                     |
|      | Shared with Another District?   | N                                       |
|      | Shared County   | None Reported                           |
|      | Shared District   | None Reported                           |
|      | Job Title Other District  | None Reported                           |
|      | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|      | Beginning Date of Contract  | 07/01/22                                |
|      | End Date of Contract  | 06/30/23                                |
|      | Contracted Number of Annual Work Days   | 260                                     |
|      | Contracted Number of Annual Vacation Days   | 24                                      |
|      | Contracted Number of Annual Sick Days   | 14                                      |
|      | Contracted Number of Annual Personal Days   | 5                                       |
|      | Contracted Number of Annual Consulting Days   | 0                                       |
|      | Number of Other Contracted Non-Working Days   | 0                                       |
|      | Description of Other Contracted Non-Working Days  | None Reported                           |
|      | Total Allowances Amount   | \$50                                    |
|      | Total Bonuses Amount  | \$0                                     |
|      | Total Stipends Amount   | \$0                                     |
|      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$500                                   |
|      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|      | Total Contractual Post-Employment Benefit Amount  | \$22,171                                |
|      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day                           |
|      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate                           |
|      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                    |
|      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Amy Connolly

Employee Contract List for District

| Name   | Category   | Measure       |
|--|--|---------------|
| Amy Connolly                                     | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|  | Total Other/In-Kind Remuneration Amount  | \$0           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|  | Additional Comment 1   | None Reported |
|  | Additional Comment 2   | None Reported |
|  | Additional Comment 3   | None Reported |
| Amy Ennis  | Job Title  | Other         |
|  | Job Title II   | None Reported |
|  | Base Annual Salary Amount  | \$86,390      |
|  | Full-Time Equivalent (FTE)   | 1.0           |
|  | Shared with Another District?  | N             |
|  | Shared County  | None Reported |
|  | Shared District  | None Reported |
|  | Job Title Other District   | None Reported |
|  | Member of Collective Bargaining Unit (CBU)?  | N             |
|  | Beginning Date of Contract   | 07/01/22      |
|  | End Date of Contract   | 06/30/23      |
|  | Contracted Number of Annual Work Days  | 260           |
|  | Contracted Number of Annual Vacation Days  | 24            |
|  | Contracted Number of Annual Sick Days  | 14            |
|  | Contracted Number of Annual Personal Days  | 5             |
|  | Contracted Number of Annual Consulting Days  | 0             |
|  | Number of Other Contracted Non-Working Days  | 0             |
| Description of Other Contracted Non-Working Days | None Reported  |               |

Employee Contract List for District

| Name                 | Category  | Measure                                   |
|----------------------|---|---|
| Amy Ennis            | Total Allowances Amount   | \$800                                     |
|                      | Total Bonuses Amount  | \$0                                       |
|                      | Total Stipends Amount   | \$0                                       |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                       |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$3,250                                   |
|                      | Total Contractual Post-Employment Benefit Amount  | \$0                                       |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | did not meet 10 years                     |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | No vacation payout stipulated in contract |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | No personal days                          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                             |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                             |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                             |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                             |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                             |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                             |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                             |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                             |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                             |
|                      | Additional Comment 1  | None Reported                             |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| Catherine Homberg    | Job Title   | Administrative Assistant                  |
|                      | Job Title II  | None Reported                             |
|                      | Base Annual Salary Amount   | \$87,457                                  |
|                      | Full-Time Equivalent (FTE)  | 1.0                                       |
|                      | Shared with Another District?   | N   |
|                      | Shared County   | None Reported                             |
|                      | Shared District   | None Reported                             |

Employee Contract List for District

| Name  | Category  | Measure             |
|---|---|---------------------|
| Catherine Homberg   | Job Title Other District  | None Reported       |
|   | Member of Collective Bargaining Unit (CBU)?   | N                   |
|   | Beginning Date of Contract  | 07/01/22            |
|   | End Date of Contract  | 06/30/23            |
|   | Contracted Number of Annual Work Days   | 260                 |
|   | Contracted Number of Annual Vacation Days   | 24                  |
|   | Contracted Number of Annual Sick Days   | 14                  |
|   | Contracted Number of Annual Personal Days   | 5                   |
|   | Contracted Number of Annual Consulting Days   | 0                   |
|   | Number of Other Contracted Non-Working Days   | 0                   |
|   | Description of Other Contracted Non-Working Days  | None Reported       |
|   | Total Allowances Amount   | \$50                |
|   | Total Bonuses Amount  | \$0                 |
|   | Total Stipends Amount   | \$0                 |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$500               |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$3,250             |
|   | Total Contractual Post-Employment Benefit Amount  | \$17,600            |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day       |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Does not accumulate |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported       |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported       |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported       |
|   | Total Other/In-Kind Remuneration Amount   | \$0                 |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported       |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported       |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported       |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported       |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |                     |

Employee Contract List for District

| Name   | Category  | Measure       |
|--|---|---------------|
| Catherine Homberg  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported |
|  | Additional Comment 1  | None Reported |
|  | Additional Comment 2  | None Reported |
|  | Additional Comment 3  | None Reported |
| Chrylyn Bell Myers   | Job Title   | Secretary     |
|  | Job Title II  | None Reported |
|  | Base Annual Salary Amount   | \$76,790      |
|  | Full-Time Equivalent (FTE)  | 1.0           |
|  | Shared with Another District?   | N             |
|  | Shared County   | None Reported |
|  | Shared District   | None Reported |
|  | Job Title Other District  | None Reported |
|  | Member of Collective Bargaining Unit (CBU)?   | N             |
|  | Beginning Date of Contract  | 07/01/22      |
|  | End Date of Contract  | 06/30/23      |
|  | Contracted Number of Annual Work Days   | 260           |
|  | Contracted Number of Annual Vacation Days   | 24            |
|  | Contracted Number of Annual Sick Days   | 14            |
|  | Contracted Number of Annual Personal Days   | 5             |
|  | Contracted Number of Annual Consulting Days   | 0             |
|  | Number of Other Contracted Non-Working Days   | 0             |
|  | Description of Other Contracted Non-Working Days  | None Reported |
|  | Total Allowances Amount   | \$50          |
|  | Total Bonuses Amount  | \$0           |
|  | Total Stipends Amount   | \$0           |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,400      |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0           |
|  | Total Contractual Post-Employment Benefit Amount  | \$13,100      |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$100 per day   |               |



Employee Contract List for District

| Name                                  | Category   | Measure                |
|---------------------------------------|--|------------------------|
| Chrylyn Bell Myers                    | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Does not accumulate    |
|                                       | Contractual Post-Employment Benefit Description of Payout of Personal days               | None                   |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported          |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported          |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                                       | Total Other/In-Kind Remuneration Amount  | \$0                    |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                                       | Additional Comment 1   | None Reported          |
|                                       | Additional Comment 2   | None Reported          |
| Additional Comment 3                  | None Reported  |                        |
| Ellen O'Connor                        | Job Title  | Information Technology |
|                                       | Job Title II   | Applications Architect |
|                                       | Base Annual Salary Amount  | \$87,162               |
|                                       | Full-Time Equivalent (FTE)   | 1.0                    |
|                                       | Shared with Another District?  | N                      |
|                                       | Shared County  | None Reported          |
|                                       | Shared District  | None Reported          |
|                                       | Job Title Other District   | None Reported          |
|                                       | Member of Collective Bargaining Unit (CBU)?  | N                      |
|                                       | Beginning Date of Contract   | 07/01/22               |
|                                       | End Date of Contract   | 06/30/23               |
|                                       | Contracted Number of Annual Work Days  | 260                    |
|                                       | Contracted Number of Annual Vacation Days  | 24                     |
| Contracted Number of Annual Sick Days | 14   |                        |

Employee Contract List for District

| Name           | Category  | Measure                              |
|----------------|---|--------------------------------------|
| Ellen O'Connor | Contracted Number of Annual Personal Days   | 5                                    |
|                | Contracted Number of Annual Consulting Days   | 0                                    |
|                | Number of Other Contracted Non-Working Days   | 0                                    |
|                | Description of Other Contracted Non-Working Days  | None Reported                        |
|                | Total Allowances Amount   | \$50                                 |
|                | Total Bonuses Amount  | \$0                                  |
|                | Total Stipends Amount   | \$0                                  |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                  |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$3,250                              |
|                | Total Contractual Post-Employment Benefit Amount  | \$0                                  |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Does not have 10 years of experience |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Does not accumulate                  |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                        |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                        |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                        |
|                | Total Other/In-Kind Remuneration Amount   | \$0                                  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                        |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                        |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                        |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                        |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                        |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                        |
|                | Additional Comment 1  | None Reported                        |
|                | Additional Comment 2  | None Reported                        |
|                | Additional Comment 3  | None Reported                        |

Employee Contract List for District

| Name          | Category  | Measure                  |
|---------------|---|--------------------------|
| Erin Demiceli | Job Title   | Administrative Assistant |
|               | Job Title II  | None Reported            |
|               | Base Annual Salary Amount   | \$78,457                 |
|               | Full-Time Equivalent (FTE)  | 1.0                      |
|               | Shared with Another District?   | N                        |
|               | Shared County   | None Reported            |
|               | Shared District   | None Reported            |
|               | Job Title Other District  | None Reported            |
|               | Member of Collective Bargaining Unit (CBU)?   | N                        |
|               | Beginning Date of Contract  | 07/01/22                 |
|               | End Date of Contract  | 06/30/23                 |
|               | Contracted Number of Annual Work Days   | 260                      |
|               | Contracted Number of Annual Vacation Days   | 24                       |
|               | Contracted Number of Annual Sick Days   | 14                       |
|               | Contracted Number of Annual Personal Days   | 5                        |
|               | Contracted Number of Annual Consulting Days   | 0                        |
|               | Number of Other Contracted Non-Working Days   | 0                        |
|               | Description of Other Contracted Non-Working Days  | None Reported            |
|               | Total Allowances Amount   | \$50                     |
|               | Total Bonuses Amount  | \$0                      |
|               | Total Stipends Amount   | \$0                      |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$500                    |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$3,200                  |
|               | Total Contractual Post-Employment Benefit Amount  | \$9,835                  |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$70 per day             |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Does not accumulate      |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |

Employee Contract List for District

| Name           | Category   | Measure                                 |
|----------------|--|---|
| Erin Demiceli  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                | Additional Comment 1   | None Reported                           |
|                | Additional Comment 2   | None Reported                           |
|                | Additional Comment 3   | None Reported                           |
| Jamie Perrette | Job Title  | Coordinator/Director/Manager/Supervisor |
|                | Job Title II   | Mgr B&G                                 |
|                | Base Annual Salary Amount  | \$145,942                               |
|                | Full-Time Equivalent (FTE)   | 1.0                                     |
|                | Shared with Another District?  | N                                       |
|                | Shared County  | None Reported                           |
|                | Shared District  | None Reported                           |
|                | Job Title Other District   | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                | Beginning Date of Contract   | 07/01/22                                |
|                | End Date of Contract   | 06/30/23                                |
|                | Contracted Number of Annual Work Days  | 260                                     |
|                | Contracted Number of Annual Vacation Days  | 24                                      |
|                | Contracted Number of Annual Sick Days  | 14                                      |
|                | Contracted Number of Annual Personal Days  | 5                                       |
|                | Contracted Number of Annual Consulting Days  | 0                                       |
|                | Number of Other Contracted Non-Working Days  | 0                                       |
|                | Description of Other Contracted Non-Working Days   | None Reported                           |

Employee Contract List for District

| Name                 | Category  | Measure                                 |
|----------------------|---|---|
| Jamie Perrette       | Total Allowances Amount   | \$800                                   |
|                      | Total Bonuses Amount  | \$0                                     |
|                      | Total Stipends Amount   | \$0                                     |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$3,250                                 |
|                      | Total Contractual Post-Employment Benefit Amount  | \$26,943                                |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | did not meet 10 years yet               |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem rate                           |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | No personal days payout                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                      | Additional Comment 1  | None Reported                           |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| Jennifer Loniewski   | Job Title   | Coordinator/Director/Manager/Supervisor |
|                      | Job Title II  | Dir of C&I - Humanities                 |
|                      | Base Annual Salary Amount   | \$152,500                               |
|                      | Full-Time Equivalent (FTE)  | 1.0                                     |
|                      | Shared with Another District?   | N                                       |
|                      | Shared County   | None Reported                           |
|                      | Shared District   | None Reported                           |

Employee Contract List for District

| Name  | Category  | Measure               |
|---|---|-----------------------|
| Jennifer Loniewski  | Job Title Other District  | None Reported         |
|   | Member of Collective Bargaining Unit (CBU)?   | N                     |
|   | Beginning Date of Contract  | 07/01/22              |
|   | End Date of Contract  | 06/30/23              |
|   | Contracted Number of Annual Work Days   | 260                   |
|   | Contracted Number of Annual Vacation Days   | 24                    |
|   | Contracted Number of Annual Sick Days   | 14                    |
|   | Contracted Number of Annual Personal Days   | 5                     |
|   | Contracted Number of Annual Consulting Days   | 0                     |
|   | Number of Other Contracted Non-Working Days   | 0                     |
|   | Description of Other Contracted Non-Working Days  | None Reported         |
|   | Total Allowances Amount   | \$1,800               |
|   | Total Bonuses Amount  | \$0                   |
|   | Total Stipends Amount   | \$0                   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                   |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                   |
|   | Total Contractual Post-Employment Benefit Amount  | \$12,904              |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Did not meet 10 years |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem rate 586.54  |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | No personal days      |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported         |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported         |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported         |
|   | Total Other/In-Kind Remuneration Amount   | \$0                   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported         |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported         |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported         |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |                       |

Employee Contract List for District

| Name   | Category  | Measure                                 |
|--|---|---|
| Jennifer Loniewski   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|  | Additional Comment 1  | None Reported                           |
|  | Additional Comment 2  | None Reported                           |
|  | Additional Comment 3  | None Reported                           |
| Jennifer Zeoli   | Job Title   | Coordinator/Director/Manager/Supervisor |
|  | Job Title II  | Dir Special Ed PK-5                     |
|  | Base Annual Salary Amount   | \$142,500                               |
|  | Full-Time Equivalent (FTE)  | 1.0                                     |
|  | Shared with Another District?   | N                                       |
|  | Shared County   | None Reported                           |
|  | Shared District   | None Reported                           |
|  | Job Title Other District  | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|  | Beginning Date of Contract  | 07/01/22                                |
|  | End Date of Contract  | 06/30/23                                |
|  | Contracted Number of Annual Work Days   | 260                                     |
|  | Contracted Number of Annual Vacation Days   | 24                                      |
|  | Contracted Number of Annual Sick Days   | 14                                      |
|  | Contracted Number of Annual Personal Days   | 5                                       |
|  | Contracted Number of Annual Consulting Days   | 0                                       |
|  | Number of Other Contracted Non-Working Days   | 0                                       |
|  | Description of Other Contracted Non-Working Days  | None Reported                           |
|  | Total Allowances Amount   | \$1,800                                 |
|  | Total Bonuses Amount  | \$0                                     |
|  | Total Stipends Amount   | \$0                                     |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|  | Total Contractual Post-Employment Benefit Amount  | \$13,154                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days | did not meet 10 years   |   |

Employee Contract List for District

| Name                                  | Category   | Measure                  |
|---------------------------------------|--|--------------------------|
| Jennifer Zeoli                        | Contractual Post-Employment Benefit Description of Payout of Vacation days               | 24 days at per diem rate |
|                                       | Contractual Post-Employment Benefit Description of Payout of Personal days               | No personal days payout  |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported            |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                                       | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                                       | Additional Comment 1   | None Reported            |
|                                       | Additional Comment 2   | None Reported            |
|                                       | Additional Comment 3   | None Reported            |
| Joan Reilly                           | Job Title  | Other                    |
|                                       | Job Title II   | Payroll and Benefits     |
|                                       | Base Annual Salary Amount  | \$90,605                 |
|                                       | Full-Time Equivalent (FTE)   | 1.0                      |
|                                       | Shared with Another District?  | N                        |
|                                       | Shared County  | None Reported            |
|                                       | Shared District  | None Reported            |
|                                       | Job Title Other District   | None Reported            |
|                                       | Member of Collective Bargaining Unit (CBU)?  | N                        |
|                                       | Beginning Date of Contract   | 07/01/22                 |
|                                       | End Date of Contract   | 06/30/23                 |
|                                       | Contracted Number of Annual Work Days  | 260                      |
|                                       | Contracted Number of Annual Vacation Days  | 24                       |
| Contracted Number of Annual Sick Days | 14   |                          |



Employee Contract List for District

| Name        | Category  | Measure             |
|-------------|---|---------------------|
| Joan Reilly | Contracted Number of Annual Personal Days   | 5                   |
|             | Contracted Number of Annual Consulting Days   | 0                   |
|             | Number of Other Contracted Non-Working Days   | 0                   |
|             | Description of Other Contracted Non-Working Days  | None Reported       |
|             | Total Allowances Amount   | \$50                |
|             | Total Bonuses Amount  | \$0                 |
|             | Total Stipends Amount   | \$0                 |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$500               |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$3,250             |
|             | Total Contractual Post-Employment Benefit Amount  | \$21,800            |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day       |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Does not accumulate |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported       |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported       |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported       |
|             | Total Other/In-Kind Remuneration Amount   | \$0                 |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported       |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported       |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported       |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported       |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported       |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported       |
|             | Additional Comment 1  | None Reported       |
|             | Additional Comment 2  | None Reported       |
|             | Additional Comment 3  | None Reported       |

Employee Contract List for District

| Name           | Category  | Measure                  |
|----------------|---|--------------------------|
| Joann Goldberg | Job Title   | Administrative Assistant |
|                | Job Title II  | None Reported            |
|                | Base Annual Salary Amount   | \$99,892                 |
|                | Full-Time Equivalent (FTE)  | 1.0                      |
|                | Shared with Another District?   | N                        |
|                | Shared County   | None Reported            |
|                | Shared District   | None Reported            |
|                | Job Title Other District  | None Reported            |
|                | Member of Collective Bargaining Unit (CBU)?   | N                        |
|                | Beginning Date of Contract  | 07/01/22                 |
|                | End Date of Contract  | 06/30/23                 |
|                | Contracted Number of Annual Work Days   | 260                      |
|                | Contracted Number of Annual Vacation Days   | 24                       |
|                | Contracted Number of Annual Sick Days   | 14                       |
|                | Contracted Number of Annual Personal Days   | 5                        |
|                | Contracted Number of Annual Consulting Days   | 0                        |
|                | Number of Other Contracted Non-Working Days   | 0                        |
|                | Description of Other Contracted Non-Working Days  | None Reported            |
|                | Total Allowances Amount   | \$800                    |
|                | Total Bonuses Amount  | \$0                      |
|                | Total Stipends Amount   | \$0                      |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$500                    |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$3,250                  |
|                | Total Contractual Post-Employment Benefit Amount  | \$30,150                 |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day            |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | does not accumulate      |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                     |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |

Employee Contract List for District

| Name              | Category   | Measure                |
|-------------------|--|------------------------|
| Joann Goldberg    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                   | Total Other/In-Kind Remuneration Amount  | \$0                    |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                   | Additional Comment 1   | None Reported          |
|                   | Additional Comment 2   | None Reported          |
|                   | Additional Comment 3   | None Reported          |
| Joseph Pellegrino | Job Title  | Information Technology |
|                   | Job Title II   | None Reported          |
|                   | Base Annual Salary Amount  | \$121,767              |
|                   | Full-Time Equivalent (FTE)   | 1.0                    |
|                   | Shared with Another District?  | N                      |
|                   | Shared County  | None Reported          |
|                   | Shared District  | None Reported          |
|                   | Job Title Other District   | None Reported          |
|                   | Member of Collective Bargaining Unit (CBU)?  | N                      |
|                   | Beginning Date of Contract   | 07/01/22               |
|                   | End Date of Contract   | 06/30/23               |
|                   | Contracted Number of Annual Work Days  | 260                    |
|                   | Contracted Number of Annual Vacation Days  | 24                     |
|                   | Contracted Number of Annual Sick Days  | 14                     |
|                   | Contracted Number of Annual Personal Days  | 5                      |
|                   | Contracted Number of Annual Consulting Days  | 0                      |
|                   | Number of Other Contracted Non-Working Days  | 0                      |
|                   | Description of Other Contracted Non-Working Days   | None Reported          |

Employee Contract List for District

| Name                 | Category  | Measure                                 |
|----------------------|---|---|
| Joseph Pellegrino    | Total Allowances Amount   | \$50                                    |
|                      | Total Bonuses Amount  | \$0                                     |
|                      | Total Stipends Amount   | \$0                                     |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$500                                   |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                      | Total Contractual Post-Employment Benefit Amount  | \$0                                     |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Does not have 10 years of experience    |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Does not accumulate                     |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                    |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                      | Additional Comment 1  | None Reported                           |
|                      | Additional Comment 2  | None Reported                           |
| Additional Comment 3 | None Reported   |   |
| Lisa Marazzo         | Job Title   | Coordinator/Director/Manager/Supervisor |
|                      | Job Title II  | Dir of Transportation                   |
|                      | Base Annual Salary Amount   | \$94,230                                |
|                      | Full-Time Equivalent (FTE)  | 1.0                                     |
|                      | Shared with Another District?   | N                                       |
|                      | Shared County   | None Reported                           |
|                      | Shared District   | None Reported                           |

Employee Contract List for District

| Name  | Category  | Measure                   |
|---|---|---------------------------|
| Lisa Marazzo  | Job Title Other District  | None Reported             |
|   | Member of Collective Bargaining Unit (CBU)?   | N                         |
|   | Beginning Date of Contract  | 07/01/22                  |
|   | End Date of Contract  | 06/30/23                  |
|   | Contracted Number of Annual Work Days   | 260                       |
|   | Contracted Number of Annual Vacation Days   | 24                        |
|   | Contracted Number of Annual Sick Days   | 14                        |
|   | Contracted Number of Annual Personal Days   | 5                         |
|   | Contracted Number of Annual Consulting Days   | 0                         |
|   | Number of Other Contracted Non-Working Days   | 0                         |
|   | Description of Other Contracted Non-Working Days  | None Reported             |
|   | Total Allowances Amount   | \$800                     |
|   | Total Bonuses Amount  | \$0                       |
|   | Total Stipends Amount   | \$0                       |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                       |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$3,250                   |
|   | Total Contractual Post-Employment Benefit Amount  | \$19,571                  |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | did not make 10 years     |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate per 54 days |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | No personal days          |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported             |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported             |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported             |
|   | Total Other/In-Kind Remuneration Amount   | \$0                       |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported             |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported             |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported             |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported             |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |                           |

Employee Contract List for District

| Name   | Category  | Measure                  |
|--|---|--------------------------|
| Lisa Marazzo   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|  | Additional Comment 1  | None Reported            |
|  | Additional Comment 2  | None Reported            |
|  | Additional Comment 3  | None Reported            |
| Lisa Steiger   | Job Title   | Assistant Superintendent |
|  | Job Title II  | None Reported            |
|  | Base Annual Salary Amount   | \$212,666                |
|  | Full-Time Equivalent (FTE)  | 1.0                      |
|  | Shared with Another District?   | N                        |
|  | Shared County   | None Reported            |
|  | Shared District   | None Reported            |
|  | Job Title Other District  | None Reported            |
|  | Member of Collective Bargaining Unit (CBU)?   | N                        |
|  | Beginning Date of Contract  | 07/01/22                 |
|  | End Date of Contract  | 06/30/23                 |
|  | Contracted Number of Annual Work Days   | 260                      |
|  | Contracted Number of Annual Vacation Days   | 27                       |
|  | Contracted Number of Annual Sick Days   | 14                       |
|  | Contracted Number of Annual Personal Days   | 5                        |
|  | Contracted Number of Annual Consulting Days   | 0                        |
|  | Number of Other Contracted Non-Working Days   | 0                        |
|  | Description of Other Contracted Non-Working Days  | None Reported            |
|  | Total Allowances Amount   | \$3,433                  |
|  | Total Bonuses Amount  | \$0                      |
|  | Total Stipends Amount   | \$0                      |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,315                  |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$9,000                  |
|  | Total Contractual Post-Employment Benefit Amount  | \$48,326                 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Capped at \$21,285  |                          |

Employee Contract List for District

| Name                                  | Category   | Measure                  |
|---------------------------------------|--|--------------------------|
| Lisa Steiger                          | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Per diem rate            |
|                                       | Contractual Post-Employment Benefit Description of Payout of Personal days               | none                     |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported            |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                                       | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                                       | Additional Comment 1   | None Reported            |
|                                       | Additional Comment 2   | None Reported            |
| Additional Comment 3                  | None Reported  |                          |
| Mark Stern                            | Job Title  | Assistant Superintendent |
|                                       | Job Title II   | None Reported            |
|                                       | Base Annual Salary Amount  | \$211,004                |
|                                       | Full-Time Equivalent (FTE)   | 1.0                      |
|                                       | Shared with Another District?  | N                        |
|                                       | Shared County  | None Reported            |
|                                       | Shared District  | None Reported            |
|                                       | Job Title Other District   | None Reported            |
|                                       | Member of Collective Bargaining Unit (CBU)?  | N                        |
|                                       | Beginning Date of Contract   | 07/01/22                 |
|                                       | End Date of Contract   | 06/30/23                 |
|                                       | Contracted Number of Annual Work Days  | 260                      |
|                                       | Contracted Number of Annual Vacation Days  | 27                       |
| Contracted Number of Annual Sick Days | 14   |                          |

Employee Contract List for District

| Name       | Category  | Measure            |
|------------|---|--------------------|
| Mark Stern | Contracted Number of Annual Personal Days   | 5                  |
|            | Contracted Number of Annual Consulting Days   | 0                  |
|            | Number of Other Contracted Non-Working Days   | 0                  |
|            | Description of Other Contracted Non-Working Days  | None Reported      |
|            | Total Allowances Amount   | \$2,251            |
|            | Total Bonuses Amount  | \$0                |
|            | Total Stipends Amount   | \$0                |
|            | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$500              |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$9,000            |
|            | Total Contractual Post-Employment Benefit Amount  | \$60,010           |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | capped at \$33,180 |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem rate      |
|            | Contractual Post-Employment Benefit Description of Payout of Personal days                | none               |
|            | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported      |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported      |
|            | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported      |
|            | Total Other/In-Kind Remuneration Amount   | \$0                |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported      |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported      |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported      |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported      |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported      |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported      |
|            | Additional Comment 1  | None Reported      |
|            | Additional Comment 2  | None Reported      |
|            | Additional Comment 3  | None Reported      |



Employee Contract List for District

| Name       | Category  | Measure                  |
|------------|---|--------------------------|
| Mary Rulka | Job Title   | Administrative Assistant |
|            | Job Title II  | None Reported            |
|            | Base Annual Salary Amount   | \$79,453                 |
|            | Full-Time Equivalent (FTE)  | 1.0                      |
|            | Shared with Another District?   | N                        |
|            | Shared County   | None Reported            |
|            | Shared District   | None Reported            |
|            | Job Title Other District  | None Reported            |
|            | Member of Collective Bargaining Unit (CBU)?   | N                        |
|            | Beginning Date of Contract  | 07/01/22                 |
|            | End Date of Contract  | 06/30/23                 |
|            | Contracted Number of Annual Work Days   | 260                      |
|            | Contracted Number of Annual Vacation Days   | 24                       |
|            | Contracted Number of Annual Sick Days   | 14                       |
|            | Contracted Number of Annual Personal Days   | 5                        |
|            | Contracted Number of Annual Consulting Days   | 0                        |
|            | Number of Other Contracted Non-Working Days   | 0                        |
|            | Description of Other Contracted Non-Working Days  | None Reported            |
|            | Total Allowances Amount   | \$50                     |
|            | Total Bonuses Amount  | \$0                      |
|            | Total Stipends Amount   | \$0                      |
|            | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$500                    |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$3,250                  |
|            | Total Contractual Post-Employment Benefit Amount  | \$12,960                 |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$80 per day             |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Does not accumulate      |
|            | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                     |
|            | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |

Employee Contract List for District

| Name         | Category   | Measure        |
|--------------|--|----------------|
| Mary Rulka   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported  |
|              | Total Other/In-Kind Remuneration Amount  | \$0            |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported  |
|              | Additional Comment 1   | None Reported  |
|              | Additional Comment 2   | None Reported  |
|              | Additional Comment 3   | None Reported  |
| Mathew Block | Job Title  | Superintendent |
|              | Job Title II   | None Reported  |
|              | Base Annual Salary Amount  | \$241,740      |
|              | Full-Time Equivalent (FTE)   | 1.0            |
|              | Shared with Another District?  | N              |
|              | Shared County  | None Reported  |
|              | Shared District  | None Reported  |
|              | Job Title Other District   | None Reported  |
|              | Member of Collective Bargaining Unit (CBU)?  | N              |
|              | Beginning Date of Contract   | 07/01/22       |
|              | End Date of Contract   | 06/30/23       |
|              | Contracted Number of Annual Work Days  | 260            |
|              | Contracted Number of Annual Vacation Days  | 27             |
|              | Contracted Number of Annual Sick Days  | 14             |
|              | Contracted Number of Annual Personal Days  | 5              |
|              | Contracted Number of Annual Consulting Days  | 0              |
|              | Number of Other Contracted Non-Working Days  | 0              |
|              | Description of Other Contracted Non-Working Days   | None Reported  |

Employee Contract List for District

| Name                 | Category  | Measure                          |
|----------------------|---|----------------------------------|
| Mathew Block         | Total Allowances Amount   | \$6,100                          |
|                      | Total Bonuses Amount  | \$0                              |
|                      | Total Stipends Amount   | \$0                              |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,020                          |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                              |
|                      | Total Contractual Post-Employment Benefit Amount  | \$39,611                         |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | per diem rate capped at \$15,000 |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem rate                    |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                             |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                    |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                    |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                    |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                              |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                    |
|                      | Additional Comment 1  | None Reported                    |
| Additional Comment 2 | None Reported   |                                  |
| Additional Comment 3 | None Reported   |                                  |
| Michael Davison      | Job Title   | Business Administrator           |
|                      | Job Title II  | None Reported                    |
|                      | Base Annual Salary Amount   | \$194,996                        |
|                      | Full-Time Equivalent (FTE)  | 1.0                              |
|                      | Shared with Another District?   | N                                |
|                      | Shared County   | None Reported                    |
|                      | Shared District   | None Reported                    |

Employee Contract List for District

| Name  | Category  | Measure   |
|---|---|---|
| Michael Davison   | Job Title Other District  | None Reported                                     |
|   | Member of Collective Bargaining Unit (CBU)?   | N   |
|   | Beginning Date of Contract  | 07/01/22  |
|   | End Date of Contract  | 06/30/23  |
|   | Contracted Number of Annual Work Days   | 260   |
|   | Contracted Number of Annual Vacation Days   | 27  |
|   | Contracted Number of Annual Sick Days   | 14  |
|   | Contracted Number of Annual Personal Days   | 5   |
|   | Contracted Number of Annual Consulting Days   | 0   |
|   | Number of Other Contracted Non-Working Days   | 0   |
|   | Description of Other Contracted Non-Working Days  | None Reported                                     |
|   | Total Allowances Amount   | \$2,000   |
|   | Total Bonuses Amount  | \$0   |
|   | Total Stipends Amount   | \$0   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$550   |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$6,000   |
|   | Total Contractual Post-Employment Benefit Amount  | \$0   |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | None accumulated \$110 per day capped at \$15,000 |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | None accumulated per diem rate                    |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | none  |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                     |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                     |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                     |
|   | Total Other/In-Kind Remuneration Amount   | \$0   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                     |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                     |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                     |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                     |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |   |

Employee Contract List for District

| Name   | Category  | Measure                                 |
|--|---|---|
| Michael Davison  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|  | Additional Comment 1  | None Reported                           |
|  | Additional Comment 2  | None Reported                           |
|  | Additional Comment 3  | None Reported                           |
| Michelle Bent  | Job Title   | Coordinator/Director/Manager/Supervisor |
|  | Job Title II  | Communications Manager                  |
|  | Base Annual Salary Amount   | \$80,637                                |
|  | Full-Time Equivalent (FTE)  | 1.0                                     |
|  | Shared with Another District?   | N                                       |
|  | Shared County   | None Reported                           |
|  | Shared District   | None Reported                           |
|  | Job Title Other District  | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|  | Beginning Date of Contract  | 07/01/22                                |
|  | End Date of Contract  | 06/30/23                                |
|  | Contracted Number of Annual Work Days   | 260                                     |
|  | Contracted Number of Annual Vacation Days   | 24                                      |
|  | Contracted Number of Annual Sick Days   | 14                                      |
|  | Contracted Number of Annual Personal Days   | 5                                       |
|  | Contracted Number of Annual Consulting Days   | 0                                       |
|  | Number of Other Contracted Non-Working Days   | 0                                       |
|  | Description of Other Contracted Non-Working Days  | None Reported                           |
|  | Total Allowances Amount   | \$800                                   |
|  | Total Bonuses Amount  | \$0                                     |
|  | Total Stipends Amount   | \$0                                     |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$500                                   |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$3,600                                 |
|  | Total Contractual Post-Employment Benefit Amount  | \$0                                     |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Does not have 10 years experience   |   |

Employee Contract List for District

| Name                                  | Category   | Measure                                 |
|---------------------------------------|--|---|
| Michelle Bent                         | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Per diem rate                           |
|                                       | Contractual Post-Employment Benefit Description of Payout of Personal days               | None                                    |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                                       | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                                       | Additional Comment 1   | None Reported                           |
|                                       | Additional Comment 2   | None Reported                           |
|                                       | Additional Comment 3   | None Reported                           |
| Natalie Topylko                       | Job Title  | Coordinator/Director/Manager/Supervisor |
|                                       | Job Title II   | Director of C&I STEM/Test               |
|                                       | Base Annual Salary Amount  | \$172,586                               |
|                                       | Full-Time Equivalent (FTE)   | 1.0                                     |
|                                       | Shared with Another District?  | N                                       |
|                                       | Shared County  | None Reported                           |
|                                       | Shared District  | None Reported                           |
|                                       | Job Title Other District   | None Reported                           |
|                                       | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                                       | Beginning Date of Contract   | 07/01/22                                |
|                                       | End Date of Contract   | 06/30/23                                |
|                                       | Contracted Number of Annual Work Days  | 260                                     |
|                                       | Contracted Number of Annual Vacation Days  | 24                                      |
| Contracted Number of Annual Sick Days | 14   |   |

Employee Contract List for District

| Name            | Category  | Measure                      |
|-----------------|---|------------------------------|
| Natalie Topylko | Contracted Number of Annual Personal Days   | 5                            |
|                 | Contracted Number of Annual Consulting Days   | 0                            |
|                 | Number of Other Contracted Non-Working Days   | 0                            |
|                 | Description of Other Contracted Non-Working Days  | None Reported                |
|                 | Total Allowances Amount   | \$1,800                      |
|                 | Total Bonuses Amount  | \$0                          |
|                 | Total Stipends Amount   | \$0                          |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                          |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$4,200                      |
|                 | Total Contractual Post-Employment Benefit Amount  | \$45,422                     |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$110 per day up to \$15,000 |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract              |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | No personal day payouts      |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                |
|                 | Total Other/In-Kind Remuneration Amount   | \$0                          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                |
|                 | Additional Comment 1  | None Reported                |
|                 | Additional Comment 2  | None Reported                |
|                 | Additional Comment 3  | None Reported                |

Employee Contract List for District

| Name  | Category  | Measure                                 |
|---|---|---|
| Salvatore Lazzara   | Job Title   | Coordinator/Director/Manager/Supervisor |
|   | Job Title II  | Asst Mgr of B&G                         |
|   | Base Annual Salary Amount   | \$95,275                                |
|   | Full-Time Equivalent (FTE)  | 1.0                                     |
|   | Shared with Another District?   | N                                       |
|   | Shared County   | None Reported                           |
|   | Shared District   | None Reported                           |
|   | Job Title Other District  | None Reported                           |
|   | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|   | Beginning Date of Contract  | 07/01/22                                |
|   | End Date of Contract  | 06/30/23                                |
|   | Contracted Number of Annual Work Days   | 260                                     |
|   | Contracted Number of Annual Vacation Days   | 24                                      |
|   | Contracted Number of Annual Sick Days   | 14                                      |
|   | Contracted Number of Annual Personal Days   | 5                                       |
|   | Contracted Number of Annual Consulting Days   | 0                                       |
|   | Number of Other Contracted Non-Working Days   | 0                                       |
|   | Description of Other Contracted Non-Working Days  | None Reported                           |
|   | Total Allowances Amount   | \$800                                   |
|   | Total Bonuses Amount  | \$0                                     |
|   | Total Stipends Amount   | \$0                                     |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$3,250                                 |
|   | Total Contractual Post-Employment Benefit Amount  | \$17,589                                |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Did not meet 10 years.                  |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | \$48 per day per diem for vacation      |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | No personal days payout                 |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |   |



Employee Contract List for District

| Name   | Category   | Measure                                 |
|--|--|---|
| Salvatore Lazzara                                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|  | Additional Comment 1   | None Reported                           |
|  | Additional Comment 2   | None Reported                           |
| Additional Comment 3                             | None Reported  |   |
| Shante Middleton                                 | Job Title  | Coordinator/Director/Manager/Supervisor |
|  | Job Title II   | Dir Special Ed 6-12                     |
|  | Base Annual Salary Amount  | \$133,770                               |
|  | Full-Time Equivalent (FTE)   | 1.0                                     |
|  | Shared with Another District?  | N                                       |
|  | Shared County  | None Reported                           |
|  | Shared District  | None Reported                           |
|  | Job Title Other District   | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|  | Beginning Date of Contract   | 07/01/22                                |
|  | End Date of Contract   | 06/30/23                                |
|  | Contracted Number of Annual Work Days  | 260                                     |
|  | Contracted Number of Annual Vacation Days  | 24                                      |
|  | Contracted Number of Annual Sick Days  | 14                                      |
|  | Contracted Number of Annual Personal Days  | 5                                       |
|  | Contracted Number of Annual Consulting Days  | 0                                       |
|  | Number of Other Contracted Non-Working Days  | 0                                       |
| Description of Other Contracted Non-Working Days | None Reported  |   |

Employee Contract List for District

| Name                 | Category  | Measure  |
|----------------------|---|--|
| Shante Middleton     | Total Allowances Amount   | \$1,800  |
|                      | Total Bonuses Amount  | \$0  |
|                      | Total Stipends Amount   | \$0  |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$4,800  |
|                      | Total Contractual Post-Employment Benefit Amount  | \$12,348                                       |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | did not make 10 years                          |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 24 vacation days per year per diem at \$514.50 |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | No personal day payout                         |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                  |
|                      | Total Other/In-Kind Remuneration Amount   | \$0  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                  |
|                      | Additional Comment 1  | None Reported                                  |
| Additional Comment 2 | None Reported   |  |
| Additional Comment 3 | None Reported   |  |
| Sinead Crews         | Job Title   | Coordinator/Director/Manager/Supervisor        |
|                      | Job Title II  | Director School Counselin                      |
|                      | Base Annual Salary Amount   | \$131,134                                      |
|                      | Full-Time Equivalent (FTE)  | 1.0  |
|                      | Shared with Another District?   | N  |
|                      | Shared County   | None Reported                                  |
|                      | Shared District   | None Reported                                  |

Employee Contract List for District

| Name         | Category  | Measure       |
|--------------|---|---------------|
| Sinead Crews | Job Title Other District  | None Reported |
|              | Member of Collective Bargaining Unit (CBU)?   | N             |
|              | Beginning Date of Contract  | 07/01/22      |
|              | End Date of Contract  | 06/30/23      |
|              | Contracted Number of Annual Work Days   | 260           |
|              | Contracted Number of Annual Vacation Days   | 24            |
|              | Contracted Number of Annual Sick Days   | 14            |
|              | Contracted Number of Annual Personal Days   | 5             |
|              | Contracted Number of Annual Consulting Days   | 0             |
|              | Number of Other Contracted Non-Working Days   | 0             |
|              | Description of Other Contracted Non-Working Days  | None Reported |
|              | Total Allowances Amount   | \$800         |
|              | Total Bonuses Amount  | \$0           |
|              | Total Stipends Amount   | \$0           |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$500         |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$4,200       |
|              | Total Contractual Post-Employment Benefit Amount  | \$20,383      |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem      |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | None          |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported |
|              | Total Other/In-Kind Remuneration Amount   | \$0           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported |

Employee Contract List for District

| Name   | Category  | Measure                                 |
|--|---|---|
| Sinead Crews   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|  | Additional Comment 1  | None Reported                           |
|  | Additional Comment 2  | None Reported                           |
|  | Additional Comment 3  | None Reported                           |
| Susan Burman   | Job Title   | Coordinator/Director/Manager/Supervisor |
|  | Job Title II  | HR Manager                              |
|  | Base Annual Salary Amount   | \$166,776                               |
|  | Full-Time Equivalent (FTE)  | 1.0                                     |
|  | Shared with Another District?   | N                                       |
|  | Shared County   | None Reported                           |
|  | Shared District   | None Reported                           |
|  | Job Title Other District  | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|  | Beginning Date of Contract  | 07/01/22                                |
|  | End Date of Contract  | 06/30/23                                |
|  | Contracted Number of Annual Work Days   | 260                                     |
|  | Contracted Number of Annual Vacation Days   | 27                                      |
|  | Contracted Number of Annual Sick Days   | 14                                      |
|  | Contracted Number of Annual Personal Days   | 5                                       |
|  | Contracted Number of Annual Consulting Days   | 0                                       |
|  | Number of Other Contracted Non-Working Days   | 0                                       |
|  | Description of Other Contracted Non-Working Days  | None Reported                           |
|  | Total Allowances Amount   | \$2,094                                 |
|  | Total Bonuses Amount  | \$0                                     |
|  | Total Stipends Amount   | \$0                                     |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,130                                 |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$9,000                                 |
|  | Total Contractual Post-Employment Benefit Amount  | \$36,205                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$110 per day capped at \$15,000  |   |

Employee Contract List for District

| Name                                  | Category   | Measure                          |
|---------------------------------------|--|----------------------------------|
| Susan Burman                          | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Per diem rate                    |
|                                       | Contractual Post-Employment Benefit Description of Payout of Personal days               | None                             |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                    |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                    |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                    |
|                                       | Total Other/In-Kind Remuneration Amount  | \$0                              |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                    |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                    |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                    |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                    |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                    |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                    |
|                                       | Additional Comment 1   | None Reported                    |
|                                       | Additional Comment 2   | None Reported                    |
| Additional Comment 3                  | None Reported  |                                  |
| Tatiana Gilbert                       | Job Title  | Assistant Business Administrator |
|                                       | Job Title II   | None Reported                    |
|                                       | Base Annual Salary Amount  | \$123,500                        |
|                                       | Full-Time Equivalent (FTE)   | 1.0                              |
|                                       | Shared with Another District?  | N                                |
|                                       | Shared County  | None Reported                    |
|                                       | Shared District  | None Reported                    |
|                                       | Job Title Other District   | None Reported                    |
|                                       | Member of Collective Bargaining Unit (CBU)?  | N                                |
|                                       | Beginning Date of Contract   | 07/01/22                         |
|                                       | End Date of Contract   | 06/30/23                         |
|                                       | Contracted Number of Annual Work Days  | 260                              |
|                                       | Contracted Number of Annual Vacation Days  | 24                               |
| Contracted Number of Annual Sick Days | 14   |                                  |

Employee Contract List for District

| Name            | Category  | Measure       |
|-----------------|---|---------------|
| Tatiana Gilbert | Contracted Number of Annual Personal Days   | 5             |
|                 | Contracted Number of Annual Consulting Days   | 0             |
|                 | Number of Other Contracted Non-Working Days   | 0             |
|                 | Description of Other Contracted Non-Working Days  | None Reported |
|                 | Total Allowances Amount   | \$1,790       |
|                 | Total Bonuses Amount  | \$0           |
|                 | Total Stipends Amount   | \$0           |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$500         |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$4,800       |
|                 | Total Contractual Post-Employment Benefit Amount  | \$29,205      |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | None          |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported |
|                 | Total Other/In-Kind Remuneration Amount   | \$0           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported |
|                 | Additional Comment 1  | None Reported |
|                 | Additional Comment 2  | None Reported |
|                 | Additional Comment 3  | None Reported |

Employee Contract List for District

| Name          | Category  | Measure                              |
|---------------|---|--------------------------------------|
| Teresa Rehman | Job Title   | Information Technology               |
|               | Job Title II  | Dir Tech & Innov                     |
|               | Base Annual Salary Amount   | \$158,826                            |
|               | Full-Time Equivalent (FTE)  | 1.0                                  |
|               | Shared with Another District?   | N                                    |
|               | Shared County   | None Reported                        |
|               | Shared District   | None Reported                        |
|               | Job Title Other District  | None Reported                        |
|               | Member of Collective Bargaining Unit (CBU)?   | N                                    |
|               | Beginning Date of Contract  | 07/01/22                             |
|               | End Date of Contract  | 06/30/23                             |
|               | Contracted Number of Annual Work Days   | 260                                  |
|               | Contracted Number of Annual Vacation Days   | 24                                   |
|               | Contracted Number of Annual Sick Days   | 14                                   |
|               | Contracted Number of Annual Personal Days   | 5                                    |
|               | Contracted Number of Annual Consulting Days   | 0                                    |
|               | Number of Other Contracted Non-Working Days   | 0                                    |
|               | Description of Other Contracted Non-Working Days  | None Reported                        |
|               | Total Allowances Amount   | \$1,800                              |
|               | Total Bonuses Amount  | \$0                                  |
|               | Total Stipends Amount   | \$0                                  |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$500                                |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$4,200                              |
|               | Total Contractual Post-Employment Benefit Amount  | \$4,749                              |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Does not have 10 years of experience |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate                        |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                 |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                        |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                        |

Employee Contract List for District

| Name           | Category   | Measure                |
|----------------|--|------------------------|
| Teresa Rehman  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                | Total Other/In-Kind Remuneration Amount  | \$0                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                | Additional Comment 1   | None Reported          |
|                | Additional Comment 2   | None Reported          |
|                | Additional Comment 3   | None Reported          |
| Thomas Douglas | Job Title  | Information Technology |
|                | Job Title II   | None Reported          |
|                | Base Annual Salary Amount  | \$145,548              |
|                | Full-Time Equivalent (FTE)   | 1.0                    |
|                | Shared with Another District?  | N                      |
|                | Shared County  | None Reported          |
|                | Shared District  | None Reported          |
|                | Job Title Other District   | None Reported          |
|                | Member of Collective Bargaining Unit (CBU)?  | N                      |
|                | Beginning Date of Contract   | 07/01/22               |
|                | End Date of Contract   | 06/30/23               |
|                | Contracted Number of Annual Work Days  | 260                    |
|                | Contracted Number of Annual Vacation Days  | 24                     |
|                | Contracted Number of Annual Sick Days  | 14                     |
|                | Contracted Number of Annual Personal Days  | 5                      |
|                | Contracted Number of Annual Consulting Days  | 0                      |
|                | Number of Other Contracted Non-Working Days  | 0                      |
|                | Description of Other Contracted Non-Working Days   | None Reported          |



Employee Contract List for District

| Name                 | Category  | Measure                   |
|----------------------|---|---------------------------|
| Thomas Douglas       | Total Allowances Amount   | \$1,800                   |
|                      | Total Bonuses Amount  | \$0                       |
|                      | Total Stipends Amount   | \$0                       |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                       |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$3,250                   |
|                      | Total Contractual Post-Employment Benefit Amount  | \$41,870                  |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day             |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 48 per diem vacation days |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | No personal days          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported             |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported             |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported             |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported             |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported             |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported             |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported             |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported             |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported             |
|                      | Additional Comment 1  | None Reported             |
| Additional Comment 2 | None Reported   |                           |
| Additional Comment 3 | None Reported   |                           |
| Toni McLaughlin      | Job Title   | Administrative Assistant  |
|                      | Job Title II  | None Reported             |
|                      | Base Annual Salary Amount   | \$109,375                 |
|                      | Full-Time Equivalent (FTE)  | 1.0                       |
|                      | Shared with Another District?   | N                         |
|                      | Shared County   | None Reported             |
|                      | Shared District   | None Reported             |

Employee Contract List for District

| Name  | Category  | Measure       |
|---|---|---------------|
| Toni McLaughlin   | Job Title Other District  | None Reported |
|   | Member of Collective Bargaining Unit (CBU)?   | N             |
|   | Beginning Date of Contract  | 07/01/22      |
|   | End Date of Contract  | 06/30/23      |
|   | Contracted Number of Annual Work Days   | 260           |
|   | Contracted Number of Annual Vacation Days   | 24            |
|   | Contracted Number of Annual Sick Days   | 14            |
|   | Contracted Number of Annual Personal Days   | 5             |
|   | Contracted Number of Annual Consulting Days   | 0             |
|   | Number of Other Contracted Non-Working Days   | 0             |
|   | Description of Other Contracted Non-Working Days  | None Reported |
|   | Total Allowances Amount   | \$800         |
|   | Total Bonuses Amount  | \$0           |
|   | Total Stipends Amount   | \$0           |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$500         |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$3,250       |
|   | Total Contractual Post-Employment Benefit Amount  | \$38,758      |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per diem rate |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | None          |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported |
|   | Total Other/In-Kind Remuneration Amount   | \$0           |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |               |

Employee Contract List for District

| Name            | Category  | Measure       |
|-----------------|---|---------------|
| Toni McLaughlin | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
|                 | Additional Comment 1  | None Reported |
|                 | Additional Comment 2  | None Reported |
|                 | Additional Comment 3  | None Reported |