

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	4,185.0	4,213.0	4,248.0
On Roll Special Ed Full-Time	553.0	533.0	528.0
On Roll Special Ed Shared-Time	7.0	5.0	0.0
On Roll Subtotal	4,745.0	4,751.0	4,776.0
In Private School Placements	42.0	41.0	47.0
Sent to Other Districts Special Ed	8.5	7.5	8.0
Received	26.0	30.0	28.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	90,055,822	92,137,785	95,159,762
	Total Tuition	10-1300	263,348	85,000	126,000
	Transportation Fees from Individuals	10-1410	695,579	600,000	800,000
	Unrestricted Miscellaneous Revenues	10-1XXX	586,314	330,000	289,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	10	10
	Interest Earned on Maintenance Reserve	10-1XXX	0	20	20
	Interest Earned on Capital Reserve Funds	10-1XXX	2,670	70	70
	Other Restricted Miscellaneous Revenues	10-1XXX	87,601	0	0
	Total Revenues from Local Sources		91,691,334	93,152,885	96,374,862
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	788,722	788,722	788,722
	Extraordinary Aid	10-3131	1,911,911	500,000	500,000
	Categorical Special Education Aid	10-3132	3,336,726	4,324,483	5,266,446
	Categorical Security Aid	10-3177	389,098	389,098	389,098
	Other State Aids	10-3XXX	104,392	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	19,856	0	0
	Total Revenues from State Sources		6,550,705	6,002,303	6,944,266
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	17,567	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	109,114	0	0
	Total Revenues from Federal Sources		109,114	17,567	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,042,000	3,041,487
	Withdrawal from Maintenance Reserve	10-310	0	410,406	0
	Adjustment for Prior Year Encumbrances		0	3,680,142	0
	Actual Revenues (Over)/Under Expenditures		-5,346,045	0	0
General Fund Revenues	Total Operating Budget		93,005,108	106,305,303	106,360,615
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	701,027	700,000	700,000
	Other Revenue from Local Sources	20-1XXX	160,715	229,836	0
	Total Revenues from Local Sources	20-1XXX	861,742	929,836	700,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	3,324	0	0
	Other Restricted Entitlements	20-32XX	426,164	420,746	420,746
	Total Revenues from State Sources		429,488	420,746	420,746
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	379,562	203,104	171,441
	Title II	20-4451-4455	79,626	180,396	63,510
	Title III	20-4491-4494	44,729	45,110	10,082
	Title IV	20-4471-4474	35,500	37,968	27,566
	Arp-Idea Preschool	20-4409	19,972	0	0
	Arp-Idea Basic	20-4419	209,571	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	990,978	1,433,011	1,050,486
	Arp-ESSER	20-4540	110,382	0	0
	CRRSA Act-ESSER II	20-4534	363,184	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,550	0	0
	Other	20-4XXX	120,208	0	0
	Total Revenues from Federal Sources		2,355,262	1,899,589	1,323,085
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		26,034	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,672,526	3,250,171	2,443,831
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	31,429	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,973,203	4,910,920	4,978,266
	Total Revenues from Local Sources		4,973,203	4,910,920	4,978,266
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,344,636	1,358,729	1,362,941
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	114,421	38,038
	Total Local Repayment of Debt		6,349,268	6,384,070	6,379,245
	Actual Revenues (Over)/Under Expenditures		29,008	0	0
Debt Service Fund Revenues	Total Repayment of Debt		6,378,276	6,384,070	6,379,245
All Fund Revenues	Total Revenues/Sources		103,055,910	115,939,544	115,183,691
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		103,055,910	115,939,544	115,183,691

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	35,662,668	36,570,661	36,833,512
	Special Education-Instruction	11-2XX-100-XXX	6,221,301	6,774,649	6,999,888
	Basic Skills/Remedial-Instruction	11-230-100-XXX	971,078	1,286,240	1,356,380
	Bilingual Education-Instruction	11-240-100-XXX	361,364	454,486	483,294
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	431,548	467,189	466,434
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,023,384	1,187,484	1,212,819
	Community Services Programs/Operations	11-800-330-XXX	16,611	36,000	36,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,917,348	4,524,613	4,151,615
	Undistributed Expenditures-Health Services	11-000-213-XXX	798,286	860,379	878,066
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,534,146	1,641,165	1,610,573
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	3,124,151	3,592,111	3,674,902
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,363,757	1,370,754	1,682,630
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,901,669	3,129,529	3,368,684
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,533,741	1,653,436	1,920,885
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	620,985	639,918	617,464
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	149,614	150,790	152,225
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,394,274	2,294,217	1,450,055
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,582,587	3,711,375	3,927,617
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,141,360	1,210,324	1,197,627
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	744,842	1,032,017	933,100
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,834,545	8,909,192	9,091,688
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,790,907	5,021,547	5,125,292
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,932,716	16,988,185	18,825,610
		Total Undistributed Expenditures		47,364,928	56,729,552
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20	20
	Interest Earned on Current Expense Emergency Res	10-607	0	10	10
General Fund Current Expenses	Total General Current Expense		92,052,882	103,506,291	105,996,390

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	474,019	1,682,730	287,943
	Facilities Acquisition and Construction Services	12-000-400-XXX	478,207	1,116,212	76,212
	Interest Deposit to Capital Reserve	10-604	0	70	70
	Total Capital Outlay		952,226	2,799,012	364,225
General Fund Expenses and Transfers	General Fund Grand Total		93,005,108	106,305,303	106,360,615
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	160,715	229,836	0
	Student Activity Fund	20-475-XXX-XXX	727,061	700,000	700,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	31,962	32,591	32,591
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	12,201	44,113	44,113
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	117,581	165,395	165,395
	Nonpublic Nursing Services	20-XXX-XXX-XXX	60,816	60,816	60,816
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	22,105	22,806	22,806
	Nonpublic Security Aid	20-XXX-XXX-XXX	66,120	95,025	95,025
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	3,324	0	0
	Other	20-XXX-XXX-XXX	115,379	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	429,488	420,746	420,746
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	379,562	203,104	171,441
	Title II	20-XXX-XXX-XXX	79,626	180,396	63,510
	Title III	20-XXX-XXX-XXX	44,729	45,110	10,082
	Title IV	20-XXX-XXX-XXX	35,500	37,968	27,566
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	990,978	1,433,011	1,050,486
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	209,571	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	19,972	0	0
	Other	20-XXX-XXX-XXX	120,208	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	363,184	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,550	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	110,382	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,355,262	1,899,589	1,323,085
	Special Revenue Fund Expenses	Total Special Revenue Funds		3,672,526	3,250,171

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	6,378,276	6,384,070	6,379,245
	Total Debt Service Funds		6,378,276	6,384,070	6,379,245
All Fund Expenses	Total Expenditures/Appropriations		103,055,910	115,939,544	115,183,691
Expenses Net of Transfers	Total Expenditures Net of Transfers		103,055,910	115,939,544	115,183,691

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	5,219,867	6,036,507	2,552,503	2,052,503
	Repayment of Debt	181,467	152,459	38,038	0
Restricted for General Operating Budget	Capital Reserve	4,663,819	5,764,494	5,764,564	5,764,634
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,357,695	3,607,695	3,197,309	3,197,329
	Legal Reserve	4,484,000	4,783,487	2,541,487	0
	Unemployment Fund	554,381	641,982	641,982	641,982
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	450,000	450,000	450,010	450,020
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	474,737	448,703	448,703	448,703
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,613	\$17,946	\$18,986	\$19,651	\$20,251
Total Classroom Instruction	\$10,653	\$10,795	\$11,427	\$11,740	\$12,017
Classroom-Salaries and Benefits	\$9,690	\$9,671	\$10,819	\$10,842	\$11,358
Classroom-General Supplies and Textbooks	\$266	\$476	\$258	\$401	\$339
Classroom-Purchased Services	\$697	\$648	\$350	\$497	\$320
Total Support Services	\$2,907	\$3,044	\$3,362	\$3,413	\$3,671
Support Services-Salaries and Benefits	\$2,772	\$2,920	\$3,213	\$3,222	\$3,512
Total Administrative Costs	\$1,680	\$1,686	\$1,830	\$1,920	\$1,917
Administration Salaries and Benefits	\$1,419	\$1,375	\$1,516	\$1,540	\$1,598
Total Operations and Maintenance of Plant	\$2,007	\$2,024	\$1,900	\$2,101	\$2,160
Operations and Maintenance-Salaries and Benefits	\$855	\$944	\$1,071	\$1,087	\$1,187
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$331	\$357	\$407	\$417	\$425
Total Equipment Costs	\$171	\$100	\$66	\$354	\$60
Legal Costs	\$39	\$51	\$73	\$92	\$74
Employee Benefits as a percentage of salaries*	24.67%	21.44%	26.35%	26.12%	27.57%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Membership with Pooled Insurance Program consortium for purchase of Workers Compensation Insurance	0
Municipal/Public Works	Cooperation with Millburn Township for purchase of gasoline	0
	Cooperation with Millburn Township for recycling collections	0
	Cooperation with Millburn Township for storm sewer cleaning	0
	Cooperation with Millburn Township for garbage collection	0
Others	Utilization of Essex County Educational Services Commission to provide services to non-public students	0
	Joint Facilities Committee - Partnership with Township to maintain district fields and manage utilization	0
Purchasing	Membership with Ed Data Consortium for purchase of goods/services	0
	Membership with Hunterdon County Educational Services cooperative for purchases of goods/services	0
	Membership with Educational Services Commission of New Jersey to purchase goods/services for educational, maintenance , construction and financial services	0
	Membership with Bergen County Cooperative to purchase goods/services for maintenance and construction services	0
	Membership in ACES consortium for purchase of natural gas and electrical services	0
	Utilization of State Contract awarded vendors for purchase of supplies/services/equipment	0
Special Education Services	Coordinate with other districts for purpose of sending/receiving special education students on a tuition basis	0
Transportation Services, including Fuel	Membership with Morris Union Jointure Commission for Special Education Transportation Services	0
	Membership with Sussex County Regional Cooperative for Transportation Services	0

Estimated Tax Rates

Municipality	Category	Amount
Millburn Township	(A) General Fund School Levy	93,648,773
	(D) Total School Levy	98,593,366
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	9,821,855,128
	(H) Estimated Equalized Valuation (as of 10/01/22)	10,787,787,013
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9535
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0038
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8681
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9139

Employee Contract List for District

Name	Category	Measure
Ahmed Hanafy	Job Title	Information Technology
	Job Title II	Systems Engineer
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/22/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$171
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$348
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation days available in first year of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ahmed Hanafy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carla Dominguez	Job Title	Information Technology
	Job Title II	Data Manager
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	holidays/breaks	

Employee Contract List for District

Name	Category	Measure
Carla Dominguez	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cheryl Schneider	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,042
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Schneider	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$3,763
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,710
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Cheryl Schneider	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Burton	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$249,578
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$12,625
	Total Bonuses Amount	\$6,330
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,513	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teacher contract	

Employee Contract List for District

Name	Category	Measure
Christine Burton	Contractual Post-Employment Benefit Description of Payout of Vacation days	not allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Knipe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$118,565
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Daniel Knipe	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$1,762
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,474
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
David Bailey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$155,894
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$874
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,851
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Bailey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Sowa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$164,184
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	holidays/breaks	

Employee Contract List for District

Name	Category	Measure
Jennifer Sowa	Total Allowances Amount	\$2,385
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,983
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers' contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jonathan Salcedo	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Salcedo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$171
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$406
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation days available in first year of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jonathan Salcedo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kate Diskin	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,443
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$5,489
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$893
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,798	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teacher contract	

Employee Contract List for District

Name	Category	Measure
Kate Diskin	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lyanna Rios	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/03/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lyanna Rios	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$2,488
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$580
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation days available in first year or employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Man-Hsueh Huang	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll
	Base Annual Salary Amount	\$92,938
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$700
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,848
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Man-Hsueh Huang	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Ann Geller	Job Title	Executive Assistant
	Job Title II	Business Office
	Base Annual Salary Amount	\$78,803
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	holidays/breaks	

Employee Contract List for District

Name	Category	Measure
Mary Ann Geller	Total Allowances Amount	\$50
	Total Bonuses Amount	\$700
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,026
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Marcketta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations
	Base Annual Salary Amount	\$92,610
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Marcketta	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,421
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Marcketta	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Dries	Job Title	Executive Assistant
	Job Title II	Communications
	Base Annual Salary Amount	\$83,978
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$425
	Total Bonuses Amount	\$700
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,309	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teacher contract	

Employee Contract List for District

Name	Category	Measure
Nancy Dries	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Paula Baker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G - Ed Center Mgr
	Base Annual Salary Amount	\$75,178
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Paula Baker	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,085
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rosemary Udland	Job Title	Executive Assistant
	Job Title II	Superintendent
	Base Annual Salary Amount	\$85,739
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$700
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,820
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rosemary Udland	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Lauton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportatoin
	Base Annual Salary Amount	\$107,758
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks

Employee Contract List for District

Name	Category	Measure
Thomas Lauton	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,556
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teacher contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	