

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	389.0	389.0	411.0
On Roll Special Ed Full-Time	75.0	77.0	86.0
On Roll Subtotal	464.0	466.0	497.0
In Private School Placements	2.0	3.0	3.0
Received		11.0	14.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,601,278	8,773,303	9,097,932
	Total Tuition	10-1300	54,550	0	47,600
	Rents and Royalties	10-1910	9,900	0	11,000
	Unrestricted Miscellaneous Revenues	10-1XXX	71,844	42,945	4,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	2,822	100	100
	Total Revenues from Local Sources			8,740,394	8,816,448
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	72,082	72,082	145,508
	Extraordinary Aid	10-3131	150,114	61,750	50,000
	Categorical Special Education Aid	10-3132	395,695	486,343	514,841
	Categorical Security Aid	10-3177	8,056	12,765	43,661
	Total Revenues from State Sources			625,947	632,940
General Fund Revenues from Federal Sources	Impact Aid-8007 or 8008 Capital	10-4102	3,190	0	0
	Total Revenues from Federal Sources			3,190	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	330,000	330,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	456,100	175,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	230,000
	Withdrawal from Maintenance Reserve	10-310	0	110,775	123,600
	Adjustment for Prior Year Encumbrances		0	119,835	0
	Actual Revenues (Over)/Under Expenditures			-226,654	0
General Fund Revenues	Total Operating Budget		9,142,877	10,466,098	10,773,342
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	17	100	100
	Other Revenue from Local Sources	20-1XXX	2,046	3,188	0
	Total Revenues from Local Sources	20-1XXX	2,063	3,288	100
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	33,643	27,968	17,473
	Title II	20-4451-4455	8,550	9,208	6,169
	Title IV	20-4471-4474	547	20,000	8,000
	Arp-Idea Preschool	20-4409	0	1,661	0
	Arp-Idea Basic	20-4419	19,451	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	101,135	122,548	86,029
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	40,237	0
	Arp-ESSER	20-4540	122,196	176,154	0
	CARES Act Education Stabilization Fund	20-4530	1,549	0	0
	CRRSA Act-ESSER II	20-4534	0	15,732	0
	CRRSA Act-Learning Acceleration Grant	20-4535	24,985	15	0
	CRRSA Act-Mental Health Grant	20-4536	432	44,568	0
	Total Revenues from Federal Sources		312,488	588,091	117,671
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		403	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		314,954	591,379	117,771
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	845,350	839,850
	Total Revenues from Local Sources		0	845,350	839,850
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	845,350	839,850
Debt Service Fund Revenues	Total Repayment of Debt		0	845,350	839,850
All Fund Revenues	Total Revenues/Sources		9,457,831	11,902,827	11,730,963
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,457,831	11,902,827	11,730,963

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,479,272	2,622,400	2,594,824
	Special Education-Instruction	11-2XX-100-XXX	1,020,462	1,114,011	1,097,814
	Basic Skills/Remedial-Instruction	11-230-100-XXX	200,451	172,994	247,362
	Bilingual Education-Instruction	11-240-100-XXX	0	0	33,281
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	31,066	28,305	30,124
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	171,502	183,162	177,777
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,410	30,098	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	94,043	103,226	103,216
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	265,318	380,056	387,050
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	103,600	171,013
	Undistributed Expenditures-Guidance	11-000-218-XXX	70,664	77,212	80,316
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	333,070	362,795	323,820
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	30,965	40,000	50,230
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	370,142	520,601	396,817
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	358,385	368,402	309,976
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	191,823	199,869	278,171
	Undistributed Expenditures-Central Services	11-000-251-XXX	242,920	231,966	227,170
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	701,083	837,254	892,361
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	638,884	677,407	772,824
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,755,059	1,861,124	2,113,121
	Total Undistributed Expenditures		5,252,268	5,976,772	6,283,862
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		8,983,519	9,914,582	10,287,367
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	119,636	482,325	431,225
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		119,636	482,425	431,325

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	39,722	69,091	54,650
	Total Summer School	13-422-X00-XXX	39,722	69,091	54,650
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	39,722	69,091	54,650
General Fund Expenses and Transfers	General Fund Grand Total		9,142,877	10,466,098	10,773,342
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,046	3,188	0
	Student Activity Fund	20-475-XXX-XXX	420	100	100
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	33,643	27,968	17,473
	Title II	20-XXX-XXX-XXX	8,550	9,208	6,169
	Title IV	20-XXX-XXX-XXX	547	20,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	101,135	122,548	86,029
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	19,451	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,661	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,549	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	15,732	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	24,985	15	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	432	44,568	0
	Arp ESSER Grant Program	20-487-xxx-xxx	122,196	176,154	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	40,237	0
		Total Federal Projects	20-XXX-XXX-XXX	312,488	588,091
Special Revenue Fund Expenses	Total Special Revenue Funds		314,954	591,379	117,771
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	845,350	839,850
	Total Debt Service Funds		0	845,350	839,850
All Fund Expenses	Total Expenditures/Appropriations		9,457,831	11,902,827	11,730,963
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,457,831	11,902,827	11,730,963

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	501,079	457,269	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,641,171	2,032,789	1,586,654	1,181,754
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	444,204	443,004	382,329	258,829
	Legal Reserve	660,945	660,000	330,000	0
	Unemployment Fund	104,842	134,842	134,842	134,842
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	8,721	8,318	8,318	8,318
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,939	\$17,538	\$18,948	\$19,429	\$18,786
Total Classroom Instruction	\$10,158	\$10,493	\$11,284	\$11,079	\$10,788
Classroom-Salaries and Benefits	\$10,023	\$10,385	\$10,990	\$10,922	\$10,617
Classroom-General Supplies and Textbooks	\$106	\$105	\$228	\$106	\$149
Classroom-Purchased Services	\$29	\$3	\$66	\$51	\$23
Total Support Services	\$3,244	\$3,150	\$3,658	\$4,099	\$3,703
Support Services-Salaries and Benefits	\$2,404	\$2,403	\$2,545	\$2,548	\$2,507
Total Administrative Costs	\$1,969	\$2,120	\$1,995	\$2,141	\$2,137
Administration Salaries and Benefits	\$1,665	\$1,702	\$1,720	\$1,721	\$1,885
Total Operations and Maintenance of Plant	\$1,534	\$1,683	\$1,967	\$2,001	\$2,049
Operations and Maintenance-Salaries and Benefits	\$674	\$725	\$914	\$831	\$964
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$67	\$0	\$61	\$82
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$135	\$193	\$60	\$121	\$66
Employee Benefits as a percentage of salaries*	32.66%	32.61%	32.84%	32.67%	35.71%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Roseland BOE participates in the NJ School Insurance Group (NJSIG) plan with many other school districts for property & liability insurance.	0
	Roseland BOE participates in the Morris Essex Group (NJMEIG) with other districts to receive better rates for Workers Compensation.	0
Municipal/Public Works	Roseland Maintenance Dept works together with the town DPW to provide assistance with emergency projects, supplying equipment, etc.	0
Professional Staff Development	Roseland BOE partners with the West Essex districts to reduce the costs to provide professional development.	0
Purchasing	Roseland BOE participates in the Alliance for Competitive Energy Services (ACES) who seeks procurement in natural gas and electricity at discounted prices for NJ schools.	0
	Educational Data Services, a purchasing coop, is utilized to obtain purchases at a discounted price and obtain time and material bids.	0
Technology Services	Roseland BOE participates in the ACT Telecommunications program offered to provide discounted prices .	0
Transportation Services, including Fuel	Sussex County Regional Cooperative is utilized for General Education and some Special Education students.	0



Estimated Tax Rates

Municipality	Category	Amount
Roseland	(A) General Fund School Levy	8,935,617
	(D) Total School Levy	9,778,217
	(B) Estimated Net Taxable Valuation (as of 02/01/23)	1,652,567,100
	(H) Estimated Equalized Valuation (as of 03/01/23)	1,865,972,610
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5407
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5917
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4789
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5240

Employee Contract List for District

Name	Category	Measure
Deborah Muscara	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	0.6
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim SBA. No payout of sick leave.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim SBA. No payout of vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Muscara	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Giuseppe Leone	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Employee Holidays	

Employee Contract List for District

Name	Category	Measure
Giuseppe Leone	Total Allowances Amount	\$11,104
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Raul Sandoval	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,703
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Raul Sandoval	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Employee Holidays
	Total Allowances Amount	\$3,374
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,480
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per cocontract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Raul Sandoval	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Celebre	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Special Svc
	Base Annual Salary Amount	\$98,631
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Employee Holidays
	Total Allowances Amount	\$3,514
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,450	
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract	

Employee Contract List for District

Name	Category	Measure
Richard Celebre	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas August	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Superv B & G
	Base Annual Salary Amount	\$86,789
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas August	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	employee Holidays
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,344
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported